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TOWN OF NORTH HEMPSTEAD

SPECIAL TOWN BOARD MEETING

Town Hall

220 Plandome Road

Manhasset, New York 11030

Tuesday, November 1, 2017 7:03 o'clock p.m.

P R E S E N T :

JUDI BOSWORTH, Supervisor

DINA M. De GIORGIO, Councilwoman

ANGELO P. FERRARA, Councilman

ANNA M. KAPLAN, Councilwoman

VIVIANA L. RUSSELL, Councilwoman

LEE SEEMAN, Councilwoman

PETER J. ZUCKERMAN, Councilman

ELIZABETH BOTWIN, ESQ., Town Attorney

WAYNE H. WINK, Town Clerk

NICHOLAS GUARIGLIA, Deputy Town Clerk

SUPERVISOR BOSWORTH: I'd like to call the meeting to order. If everyone would please rise for the Pledge.

(Pledge of Allegiance was recited.)

SUPERVISOR BOSWORTH: Mr. Wink, if you could please call the meeting to order.

MR. WINK: Town of North Hempstead special board meeting, Wednesday, November 1st, 2017. Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Here.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Here.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Here.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Here.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Here.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Here.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Here. So following our Town Board procedure, we will open the meeting with 30 minutes of public comment on matters not having to do with items on the agenda. Each speaker will have three minutes to address the Board. Mr. Wink, do you have any cards?

MR. WINK: I do not.

SUPERVISOR BOSWORTH: Is there anybody in the audience that would like to speak?

(No response.)

SUPERVISOR BOSWORTH: Mr. Wink, could you please start the agenda?

MR. WINK: Continuations: Item 1: A public hearing to consider the preliminary budget of the Town of North Hempstead, together with the budgets for all special improvement districts, and the assessment roles of the Belgrave Water Pollution Control District, Great Neck Water Pollution Control District and the Port Washington Water Pollution Control District for the year 2018.

SUPERVISOR BOSWORTH: Thank you. So I'd like to start the continued budget hearing by acknowledging that we have present the commissioners and other officials from various special districts and entities that were not able to attend our October 24th meeting. And I understand some of you didn't know about the October 24th meeting, that won't happen again. I want to especially thank the representatives of the fire districts for attending, even though State law requires that our Town Board must adopt their budgets unchanged. The reason we ask the various districts to attend our budget hearing is to hear any concerns that members of the public or

members of this board may wish to raise, and we really appreciate your attending. I will ask the commissioners or other officials to stand when their district is called. If any member of the council or the public have questions or issues they want to raise, that would be the time. And members of the public would please come up to the microphone to speak. So Port Washington.

SUPERVISOR BOSWORTH: Is there anybody that would like to ask a question?

SUPERVISOR BOSWORTH: Okay, thank you. Glenwood Garbage District.

SUPERVISOR BOSWORTH: Any questions?

SUPERVISOR BOSWORTH: Thank you. Roslyn Garbage District.

SUPERVISOR BOSWORTH: Any questions?

SUPERVISOR BOSWORTH: Carle Place Library District.

SUPERVISOR BOSWORTH: Are there any questions?

SUPERVISOR BOSWORTH: Thank you. New Hyde Park Fire District.

SUPERVISOR BOSWORTH: Well we thank you for attending. You're welcome to stay for the rest of the meeting, but you don't have to. So if you would like to leave this would be the time to do so. So we will be continuing this part of the hearing to the 14th. Returning to our own Town budget, I'd just like to read a statement and then if there are any remaining questions from members of the public, we'll take them following that. So then we continue the public hearing on the budget for that issue, but for our own Town budget, we will close the public hearing and take our budget vote. So tonight we'll be voting on our 2018 budget for the Town of North Hempstead, which I believe is one of the most important votes that we make all year long. The budget is a blueprint that reflects our priorities, the Town's priorities and the priorities of its residents. This budget is fiscally conservative, while still maintaining the high level of service our taxpayers expect and deserve. The budget continues this administration's policy of being open and transparent. Once again, for the fourth consecutive year we're holding the final budget vote before Election Day, something I know was really on the minds of many of the Council members. When voters go to the polls in six days, they'll know what our Town budget has in it. This budget is the fourth budget I proposed that stays under the New York State tax cap. And despite these tight financial constraints, my administration remains committed to finding ways to deliver all important services without exceeding the tax cap. The budget reduces the tax levy in the general fund. I applaud the hard work done by the commissioners, the department heads, the Comptroller and finance teams to keep expenses down without slashing the important services relied on by our residents. The Town Outside Villages Fund shows a small increase in the tax levy, approximately 1.8 percent. This new spending helps fund additional personnel for the building department, together with increased revenues from building fees that were approved by this board in 2017. These additional personnel will help with the increased volume of business that the building department is experiencing and will help reduce delays in getting plans approved. I also want to note that the Town has lowered its debt by $32 million since the year 2013. The reduction in debt service is one factor that led us to lower general fund expenses by approximately $300,000 this year, decreasing the financial burden on our taxpayers. For four consecutive years we've presented sensible budgets and we've lived within those restraints. That fiscal prudence has achieved or AAA bond rating by Moody's Investor Service. We're the only Town in Nassau with the AAA bond rating and our taxpayers deserve no less. It's evidence that our conservative budget style is working. Unfortunately, at this time we do not yet have a Collective Bargaining Agreement in place. I'm confident that

management and labor will continue to work together and ultimately we will have a ratified agreement to present to this board for its approval. The preparation of this budget was accomplished by the dedicated efforts of the Comptroller's department, with Averil. Thank you so much and of course the whole team and the finance team, my senior staff and our commissioners. Thank you for your commitment to not only getting the job done, but for doing a job that you can be proud of and so can we. So I thank you. Are there any questions or comments about the Town's budget?

SUPERVISOR BOSWORTH: Mr. Wink, do you have any cards?

MR. WINK: No cards.

SUPERVISOR BOSWORTH: Then I move to close the public hearing, but continuing with the New Hyde Park Fire District.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

MR. WINK: Resolutions: Item 2: A resolution adopting the annual assessment roll of the Belgrave Water Pollution Control District for the fiscal year beginning January 1st, 2018.

SUPERVISOR BOSWORTH: I'd like to offer the resolution and move for its adoption.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 629 - 2017

A RESOLUTION ADOPTING THE ANNUAL ASSESSMENT ROLL OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Commissioners of the Belgrave Water Pollution Control District (the " District") did, pursuant to the provisions of Section 202-a of the Town Law of the State of New York, file with the Town Clerk of the Town of North Hempstead detailed estimates, in writing, of the anticipated revenues and expenditures of the District for the purpose of determining the amount of money required to meet the expenses of maintaining the improvements for the fiscal year commencing the 1st day of January, 2018 (the "Estimates"); and

WHEREAS, the Commissioners of the District did, pursuant to the provisions of Section 202-a of the Town Law of the State of New York, assess the amount of the Estimates so prepared on the lots and parcels of land against which the expense of the improvement was to be charged in proportion as nearly as may be to the benefit which each and all parcels will derive therefrom, and did file said assessment roll pursuant to the terms of said law with the Town Clerk (the "Assessment Roll"); and

WHEREAS, the Board did, on the 24th day of October, 2017, in the manner and on the notice as prescribed by law, hold a public hearing on the Estimates and Assessment Roll, as filed with the Town Clerk, which hearing was continued to November 1, 2017, and all interested persons were afforded an opportunity to be heard thereon.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt said Assessment Roll as the annual assessment roll of the Belgrave Water Pollution Control District for the fiscal year beginning

January 1, 2018, and the said Assessment Roll as so adopted be filed in the office of the Town Clerk.

Dated: Manhasset, New York
November 1, 2017

The vote on the foregoing resolutions was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Tax Receiver

MR. WINK: Item 3: A resolution adopting the annual assessment roll of the Great Neck Water Pollution Control District for the fiscal year beginning January 1st, 2018.

SUPERVISOR BOSWORTH: I'd like to offer the resolution and move for its adoption.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 630 - 2017

A RESOLUTION ADOPTING THE ANNUAL ASSESSMENT ROLL OF THE GREAT NECK WATER POLLUTION CONTROL DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Commissioners of the Great Neck Water Pollution Control District (the " District") did, pursuant to the provisions of Section 202-a of the Town Law of the State of New York, file with the Town Clerk of the Town of North Hempstead detailed estimates, in writing, of the anticipated revenues and expenditures of the District for the purpose of determining the amount of money required to meet the expenses of maintaining the improvements for the fiscal year commencing the 1st day of January, 2018 (the "Estimates"); and

WHEREAS, the Commissioners of the District did, pursuant to the provisions of Section 202-a of the Town Law of the State of New York, assess the amount of the Estimates so prepared on the lots and parcels of land against which the expense of the improvement was to be charged in proportion as nearly as may be to the benefit which each and all parcels will derive therefrom, and did file said assessment roll pursuant to the terms of said law with the Town Clerk (the "Assessment Roll"); and

WHEREAS, the Board did, on the 24th day of October, 2017, in the manner and on the notice as prescribed by law, hold a public hearing on the Estimates and Assessment Roll, as filed with the Town Clerk, which hearing was continued to November 1, 2017, and all interested persons were afforded an opportunity to be heard thereon.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt said Assessment Roll as the annual assessment roll of the Great Neck Water Pollution Control District for the fiscal year beginning

January 1, 2018, and the said Assessment Roll as so adopted be filed in the office of the Town Clerk.

Dated: Manhasset, New York
November 1, 2017

The vote on the foregoing resolutions was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Tax Receiver

MR. WINK: Item 4: Resolution adopting the annual assessment roll of the Port Washington Water Pollution Control District for the fiscal year beginning January 1st, 2018.

SUPERVISOR BOSWORTH: I'd like to offer the resolution and move for its adoption.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 631 - 2017

A RESOLUTION ADOPTING THE ANNUAL ASSESSMENT ROLL OF THE PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Commissioners of the Port Washington Water Pollution Control District (the " District") did, pursuant to the provisions of Section 202-a of the Town Law of the State of New York, file with the Town Clerk of the Town of North Hempstead detailed estimates, in writing, of the anticipated revenues and expenditures of the District for the purpose of determining the amount of money required to meet the expenses of maintaining the improvements for the fiscal year commencing the 1st day of January, 2018 (the "Estimates"); and

WHEREAS, the Commissioners of the District did, pursuant to the provisions of Section 202-a of the Town Law of the State of New York, assess the amount of the Estimates so prepared on the lots and parcels of land against which the expense of the improvement was to be charged in proportion as nearly as may be to the benefit which each and all parcels will derive therefrom, and did file said assessment roll pursuant to the terms of said law with the Town Clerk (the "Assessment Roll"); and

WHEREAS, the Board did, on the 24th day of October, 2017, in the manner and on the notice as prescribed by law, hold a public hearing on the Estimates and Assessment Roll, as filed with the Town Clerk, and all interested persons were afforded an opportunity to be heard thereon.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt said Assessment Roll as the annual assessment roll of the Port Washington Water Pollution Control District for the fiscal year

beginning January 1, 2018, and the said Assessment Roll as so adopted be filed in the office of the Town Clerk.

Dated: Manhasset, New York
November 1, 2017

The vote on the foregoing resolutions was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Tax Receiver

MS. BOTWIN: We have an amended resolution that I'd like to pass out and it's a slight change from the one in the agenda. It reflects that the New Hyde Park Fire District budget hearing is being continued until the 14th.

SUPERVISOR BOSWORTH: I'd like to offer the resolution -- Mr. Wink did you call it yet?

MR. WINK: I did not. Item 5, A resolution adopting the annual budget for the special districts of the Town of North Hempstead for the fiscal year beginning January 1st, 2018.

SUPERVISOR BOSWORTH: So I'd like to offer the resolution as amended and move for its adoption.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Before I vote, I just want to say that I actually want to thank also the Comptroller's office and the Supervisor. It's no secret that we had quite the spirited budget discussion and I asked a lot of questions and I asked the Comptroller's office to put together a lot of different charts and collate information and organize it in ways that weren't really in the budget. And I appreciate the fact that they really gave their best efforts to do that, and I know it was a lot of work. And I'm also appreciative of the fact that we are a town board that embraces that kind of exchange. And it's clear that you tried to answer all of the questions and in many respects you did. So I just want to recognize that. I want to recognize the supervisor for having that kind of an environment here so even though I didn't agree with everything you said and, you know, it got a little heated occasionally, I could recognize it was a lot of work and I do appreciate it.

SUPERVISOR BOSWORTH: Thank you.

COUNCILWOMAN De GIORGIO: You're welcome.

SUPERVISOR BOSWORTH: And this goes under the category that we can agree to disagree, but the idea is that we always have to be open to the dialogue and the discussion.

COUNCILWOMAN De GIORGIO: Yes. And I do really appreciate that. I think it's important and it means a lot and it's -- the process is just as important as the end result, I think.

MR. WINK: And your vote?

COUNCILWOMAN De GIORGIO: Aye, sorry.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 632 - 2017

A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE SPECIAL DISTRICTS OF THE TOWN OF NORTH HEMPSTEAD FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Town Board of the Town of North Hempstead has met on the 24th day of October, 2017, the time and place specified in the Notice of Public Hearing on the Preliminary Budgets of the Special Districts of the Town of North Hempstead for the fiscal year beginning January 1, 2018, heretofore filed pursuant to law in the Office of the Town Clerk of the Town of North Hempstead at the Town Hall, Manhasset, New York, conducted said hearing on such date, which hearing was continued to November 1, 2017, and has heard all persons desiring to be heard thereon; and

WHEREAS, the Town Board desires to adopt the Preliminary Budgets of the Special Districts as the Annual Budgets of said Special Districts for the fiscal year beginning on the 1st day of January, 2018, with the exception of the budget of the New Hyde Park Fire District.

NOW, THEREFORE, BE IT

RESOLVED that, with the exception of the budget of the New Hyde Park Fire District, the Town Board does hereby adopt the Preliminary Budgets of the Special Districts, a copy of which is annexed hereto, as the Annual Budgets of said Special Districts for the fiscal year beginning on the 1st day of January, 2018, and that such budgets as so adopted be entered in detail in the minutes of the proceedings of the Town Board; and be it further

RESOLVED that Town Board reserves decision on the budget of the New Hyde Park Fire District; and

RESOLVED that the Town shall consider the adoption of the budget of the New Hyde Park Fire District at its meeting of November 14, 2017; and

RESOLVED that the Town Clerk of this Town prepare and certify copies of said Annual Budgets of the Special Districts, as adopted by the Town Board pursuant to this Resolution and the Town Law, and deliver one copy to the Supervisor, two copies thereof to the Nassau County Legislature and two copies to the Department of Assessment, Nassau County; and be it further

RESOLVED that the Town Clerk shall publish a notice of adoption in the following form:

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year, with the exception of the budget of the New Hyde Park Fire District.

PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

Dated: Manhasset, New York
November 1, 2017

BY ORDER OF THE BOARD OF THE
TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

Dated: Manhasset, New York
November 1, 2017

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Paul Garille, being duly sworn, deposes and says that on the 2nd day of November, 2017, he posted the attached Notice of Adoption for the Annual Budgets for the Special Districts, with the exception of the New Hyde Park Fire District, of the Town of North Hempstead for the 2018 Fiscal Year, at the following location:

Town Clerk Bulletin Board

Paul Garille

Paul Garille

Sworn to me this

2nd day of November, 2017

Notary Public

Nicholas Guariglia
Notary Public, State of New York
NO. 01GU6201598
Qualified in Nassau County
Commission Expires on March 2, 2021

NEWSDAY
AFFIDAVIT OF PUBLICATION

2017 NOV 13 PM 12:10

TOWN OF NORTH HEMPSTEAD
200 PLANDOME ROAD
MANHASSET, NY 11030-2326

STATE OF NEW YORK) Legal Notice No. 0021324970
:SS.:
COUNTY OF SUFFOLK)

Jamie Asuncion of Newsday Media Group., Suffolk County, N.Y., being duly sworn, says that such person is, and at the time of publication of the annexed Notice was a duly authorized custodian of records of Newsday Media Group, the publisher of NEWSDAY, a newspaper published in the County of Suffolk, County of Nassau, County of Queens, and elsewhere in the State of New York and other places, and that the Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Monday November 06, 2017 Nassau

SWORN to before me this
9 Day of November, 2017.

CHRISTOPHER LAWSON
Notary Public – State of New York
No. 01LA6348406
Qualified in Suffolk County
My Commission Expires September 26, 2020

Ad Content:

Legal Notice # 21324970
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year, with the exception of the budget of the New Hyde Park Fire District.
PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
PLEASE TAKE FURTHER NOTICE that a subsequent resolution regarding the adoption of the Annual Budgets for the Special Districts is being published on the same date as this notice.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE BOARD
OF THE TOWN OF
NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

NEWSDAY PROOF

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Signature of Approval: _____ **Date:** _____

2017 NOV 13 PM 12:10

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The MANHASSET PRESSS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year, with the exception of the budget of the New Hyde Park Fire District.

PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

PLEASE TAKE FURTHER NOTICE that a subsequent resolution regarding the adoption of the Annual Budgets for the Special Districts is being published on the same date as this notice.

Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176930-MAN

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The GREAT NECK RECORD

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year, with the exception of the budget of the New Hyde Park Fire District.

PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

PLEASE TAKE FURTHER NOTICE that a subsequent resolution regarding the adoption of the Annual Budgets for the Special Districts is being published on the same date as this notice.

Dated: Manhasset, New York
November 1, 2017

BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

11-8-2017-1T-#176929-GN

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The PORT WASHINGTON NEWS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-
#176928-PORT

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The ROSLYN NEWS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
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November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176927-ROS

Affidavit of Publication

County of Nassau SS
State of New York,

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November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176926-NHP

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of
The NEW HYDE PARK ILLUSTRATED NEWS
a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for
1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of
November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The WESTBURY TIMES a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

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November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176925-WBY

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The MINEOLA AMERICAN a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176924-MA

MR. WINK: Item 6: A resolution adopting the budget to the Town of North Hempstead general fund and the Town Outside Village Fund for the fiscal year beginning January 1st, 2018.

SUPERVISOR BOSWORTH: I offer the resolution adopting the annual budget to the Town of North Hempstead general fund and the Town Outside Village Fund for the fiscal year beginning January 1st, 2018, and in the form distributed to the members of this board on November 1st, 2017, and move for its adoption.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: No.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: I am going to vote aye, but I want to thank the entire team from the Comptroller's office as well as our commissioners, those I met with individually and everyone that had input into this budget. We have been under a 2 percent tax cap which is not really 2 percent and you've been able to manage your budgets very well and I'm very thankful that we're proud to say that you're commissioners in the Town of North Hempstead. I vote aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: So all of that, and I say aye. Thank you.

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 633 - 2017

A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE TOWN OF NORTH HEMPSTEAD GENERAL FUND AND THE TOWN OUTSIDE VILLAGE FUND FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Town Board of the Town of North Hempstead met on the 24th day of October, 2017, the time and place specified in the Notice of Public Hearing on the Preliminary Budget of the Town of North Hempstead for the fiscal year beginning January 1, 2018, heretofore filed pursuant to law in the office of the Town Clerk of the Town of North Hempstead at the Town Hall, Manhasset, New York, has conducted said hearing, which hearing was continued to November 1, 2017, and has heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt such preliminary budget, a copy of which is annexed hereto, as the Annual Budget for the Town of North Hempstead General Town, and Town Outside Village Funds, for the fiscal year beginning on the 1st day of January, 2018, and that such budget, as so adopted, be entered in detail in the minutes of the proceedings of the Town Board; and be it further

RESOLVED that the Town Clerk of this Town prepare and certify copies of said Annual Budget, as adopted, by the Town Board and deliver one copy to the Supervisor, two copies to the Nassau County Legislature and two copies to the Department of Assessment, Nassau County; and be it further

RESOLVED that the Town Clerk shall publish a notice of adoption in the following form:

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.

PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

Dated: Manhasset, New York
November 1, 2017

BY ORDER OF THE BOARD OF THE
TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

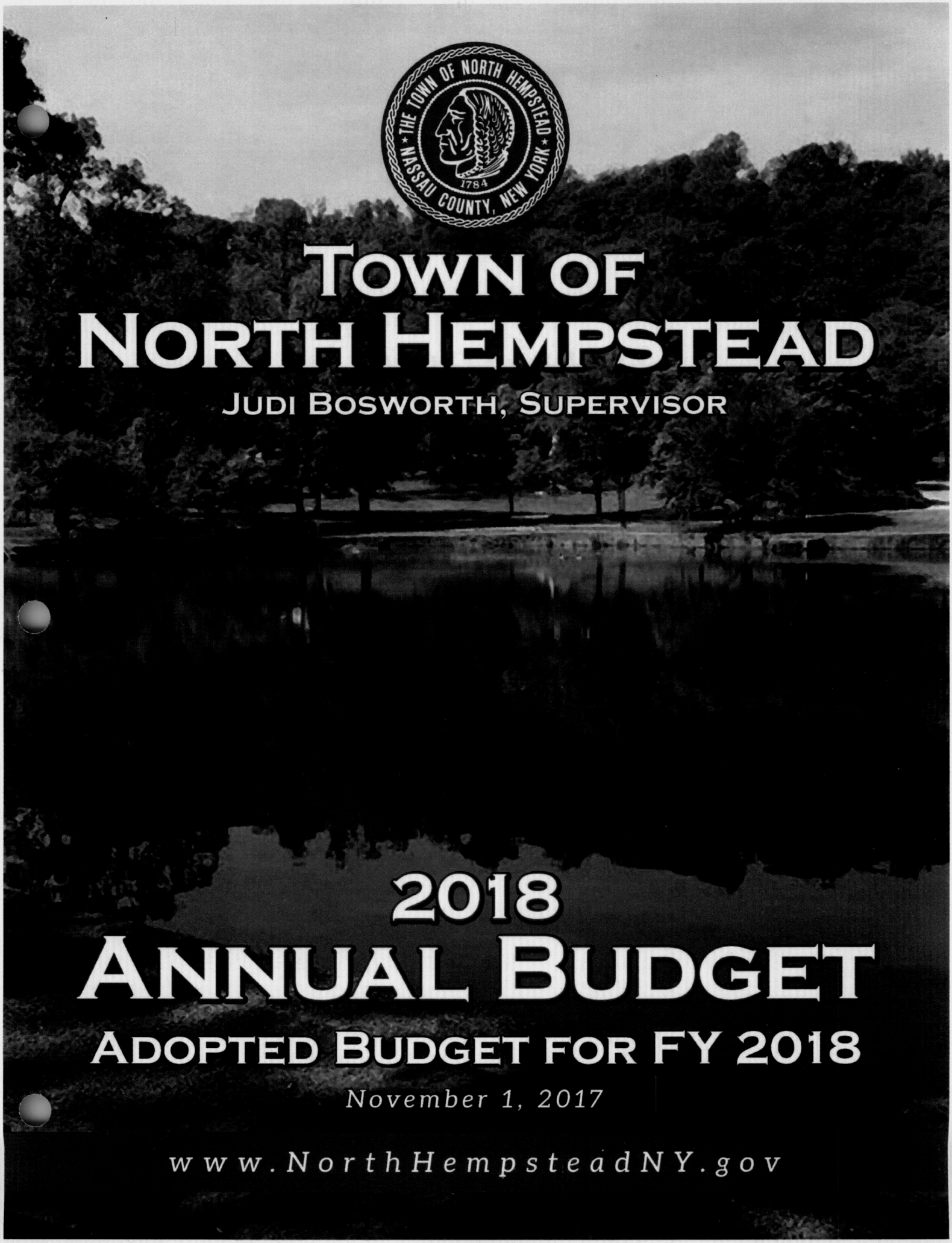
Dated: Manhasset, New York
November 1, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: Councilperson De Giorgio

cc: Town Attorney Comptroller



Town of North Hempstead

Judi Bosworth, Supervisor

2018 Annual Budget

Adopted Budget for FY 2018

November 1, 2017

www.NorthHempsteadNY.gov

Town of North Hempstead

list of Commissioners, Department Heads & Senior Staff

Judi Bosworth – Supervisor

Aline Khatchadourian – Deputy Supervisor
Averil Smith – Comptroller
Jessica Lamendola – Director of Finance
Dennis Morgan – Chief Deputy Comptroller
Tania Orenstein – Deputy Comptroller
Sherri Marx-Eisenstadt – Accounting Manager
Steve Pollack – Director of Governmental Research

Robert Troiano – Senior Policy Advisor
Elizabeth Botwin – Town Attorney
Carole Trottere – Director of Communications
Shawn Brown – Commissioner of Public Safety
Kimberly Corcoran-Galante – Commissioner of Community Services & Department of Services for the Aging (DOSA)
Paul DiMaria – Commissioner of Public Works
Joseph Geraci – Acting Superintendent of Highways
Daniel Guillermo – Commissioner of IT & Telecommunications
Peter Hoda – Commissioner of Administrative Services
Robert Lange – Commissioner of the Solid Waste Management Authority
Michael Levine – Commissioner of Planning
Vincent Malizia - Commissioner of 311
John Niewender – Building Department Commissioner
Jill Weber – Commissioner of Parks and Recreation
Bob Weitzner – Commissioner of Human Resources

TOWN OF NORTH HEMPSTEAD

2018 ANNUAL BUDGET
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Town Board
VIVIANA L. RUSSELL
PETER J. ZUCKERMAN
ANGELO P. FERRARA
ANNA M. KAPLAN
LEE R. SEEMAN
DINA M. DE GIORGIO

Town Clerk
WAYNE H. WINK, JR.

Receiver of Taxes
CHARLES BERMAN

TOWN OF NORTH HEMPSTEAD
OFFICE OF THE SUPERVISOR

TOWN HALL
220 PLANDOME ROAD
MANHASSET, NY 11030
(516) 869-6311
FAX (516) 627-4204

Supervisor
JUDI BOSWORTH

November 1, 2017

Dear Town Board Members and Residents of North Hempstead,

I am pleased to once again submit the Town's budget for a vote today, November 1, 2017, prior to Election Day. This is the fourth consecutive year that my administration has done so, keeping my commitment to an open and transparent government and allowing you, the taxpayers, to see where your tax dollars are going before you vote.

The Town's 2018 budget is below the State tax cap. The budget reduces spending in the General Fund, with no tax levy increase. In the Town Outside Village Fund there is a modest 1.84% increase in the tax levy to offset the cost associated with increase service related to our building and highway departments. There is no use of fund balance (savings) in these major funds.

In March of this year Moody's Investors Service (Moody's) upgraded our Town's financial rating to Aaa, and it was reaffirmed September 13, 2017. This rating is the highest in the Town's recent history and the highest a municipality can obtain. In its credit opinion, Moody's acknowledged "the Town's conservative fiscal management practices" noting that this approach "supports balanced financial operations and maintenance of solid financial reserves". From the start of my administration through 2017, we have reduced debt by $31.6 million in the General and Town Outside Village Funds.

Under this budget, our Parks and Recreation Department will continue to provide exceptional concerts, multicultural events and myriad recreational opportunities. Our Highway Department will provide snow removal, tree trimming, tree planting, street sweeping and sidewalk repair at current levels, with no cuts to these important "quality of life" services and attention to safety. Cultural and social event programming provided by our Department of Community Services will continue and services provided to our senior citizens through our Department of Services for the Aging (DOSA) and our Project Independence Program will continue to be a national role model.

This budget also reflects my stated commitment to pursue environmental initiatives and to secure funding for infrastructure needs. My team will shortly be updating the Town's five-year capital plan that seeks to preserve the Town's resources, both natural, like our waterways and our wetlands, and man-made, like our roads and park structures. Our Department of Public Works (DPW), Planning, and Highways staff will continue to support all these projects.

The preparation of this budget was accomplished by the dedicated efforts of the Comptroller's office, my senior staff and our commissioners. I thank them all for their efforts, as we continue to move our Town into a bright future.

Warm Regards,

Judi Bosworth

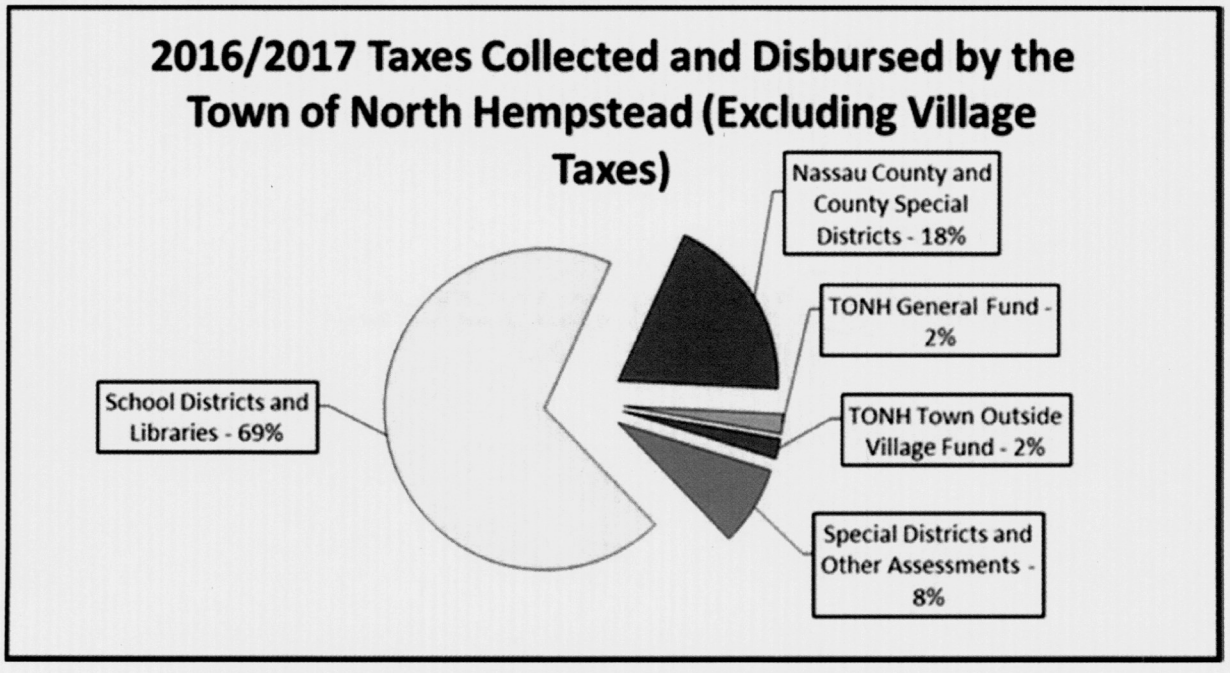
Judi Bosworth
North Hempstead Supervisor

The Governmental Funds of the Town of North Hempstead

North Hempstead is governed by its Town Board, comprised of the Supervisor and six Town Councilmembers. Town functions are also administered by the elected Town Clerk and elected Receiver of Taxes.

From a fiscal standpoint, the activities of the Town are organized, recorded and reported on the basis of funds, each of which is considered a separate accounting entity. Each fund is a stand-alone, self-balancing unit. The Town funds are combined for the purposes of calculating the State's tax cap.

Below is a pie chart detailing how much of the real property tax revenues collected from Town residents goes to Town of North Hempstead operations versus the operations of schools & libraries, Nassau County, and Special Districts.



General Fund

The General Fund is the Town's principal operating fund. The revenues and expenses for departments whose operations service all Town residents, both within the Incorporated Villages and the unincorporated areas, are recorded in the General Fund. For example, all Town residents may use Town park facilities, call 311 for information, or participate in events sponsored by the Department of Community Services. Therefore, those are among the departments located in the General Fund. Accordingly, the property tax base for this fund is all residents and businesses within the Town.

The pie chart at the beginning of Tab 2 shows the distribution of expenditures amongst the departments within the General Fund.

The Town Outside Village Fund (TOV)

The Town Outside Village Fund was created from the merger of the Part-Town and Highway Funds by an act of the New York State Legislature in 2006. The TOV fund serves residents who live or own property outside the borders of incorporated villages. This Fund covers road maintenance, snow plowing, code enforcement, building safety and inspection and community planning.

The pie chart at the beginning of Tab 3 shows the distribution of expenditures among the departments within the TOV Fund.

Town-Operated and Commissioner-Operated Special Districts

There are 46 special districts in North Hempstead, overseeing such services as fire protection, garbage disposal, street lighting, parks, public parking lots, sidewalks, water and sewers, libraries, and business improvement.

These districts provide services to and are supported only by property owners within the district.

There are 20 Town-operated districts administered by the Town Board; and 26 Commissioner-operated districts, which have independently elected governing boards.

Tab 4 contains the budgets of the Town-Operated Special Districts while Tab 5 contains the budgets of the Commissioner-Operated Special Districts.

The Town's tax cap is calculated based on the Town's General and TOV budgets and the Town-operated and Commissioner-operated special district budgets.

Town Departments: General Fund

Administrative Services

The Department of Administrative Services maintains most Town facilities, performing a wide range of functions from painting to full-scale renovations as well as landscaping, parking lot governance and snow removal for the Town Hall, Annex, Animal Shelter and the Roslyn Community Center. The Department also encompasses Central Printing and Mailing for all Town departments, from tax bills to special event flyers.

Community Services

The Community Services Department is the "Helping Hands" of the Town of North Hempstead. The Department's mission is to offer programs to improve the quality of life for each of our residents. The Department offers popular events such as FunDay Mondays for seniors, a yearly Veterans Breakfast, Asian American Festival and BeachFeast. In this year's budget, the Town's respite program for people with developmental disabilities "C.A.R.E" moved from Parks and Recreation to the Department of Community Services. The Department has also expanded the transportation program offered by Project Independence for the elderly to include people with disabilities, the result of a suggestion by the Town's Disability Advisory Committee. Rides are provided on request, to resident with a disability for food shopping and discounted rides for doctor appointments.

Department of Services for the Aging (DOSA)

DOSA provides programs tailored to meet the needs of North Hempstead's aging residents who want to stay in our communities and in their own homes as they mature. DOSA's core program is Project Independence (PI), the Town's aging-in-place initiative. Almost one quarter of the Town's 230,000 residents are age 60 or over. DOSA provides services including screenings for chronic conditions like high blood pressure and diabetes, health education seminars, support groups for caregivers and others, assistance accessing benefits, case management, social/recreational activities, volunteer opportunities and referrals to other sources of support. Project Independence also offers rides for members for food shopping or medical appointments.

Comptroller

The Comptroller's Office (the Comptroller) is responsible for the overall financial management of the Town and its component special districts. The Comptroller accounts for all operating expenses, debt service and distribution of taxes and other revenues. Additionally, the Comptroller manages the Town's cash, supervises preparation of the payroll for all Town employees and compiles the Town's Comprehensive Annual Financial Report (CAFR) and the Town Board's annual operating budget. The Comptroller also manages the financing of the Town's and special districts' capital projects and performs financial and debt management services for the Commissioner operated special districts. The Town has been recognized by the Government Finance Officers Association with an award for its CAFR for each Fiscal year from 2010 to 2015.

Department of Human Resources

The goal of the Human Resources Department (HR) is to ensure positive employee relations, job satisfaction and a safe workplace for all employees. HR administers employee benefits and processes hiring, retirement, termination, promotions and all other employment changes. The Department maintains accurate and confidential personnel records, and manages the Town's time and leave system. The Department also trains employees in compliance with labor and anti-discrimination laws and ensures that the Town complies with State civil service laws.

Department of Information Technology (DoITT)

The Department of Information Technology and Telecommunications (DoITT) provides a secure, reliable voice and data technology environment. DoITT provides innovative, tactical, and strategic input on business systems by identifying, researching, recommending, and implementing new or improved technologies and processes for current and future business and operational needs. DoITT also provides a unified set of shared services to a broad range of Town entities, ultimately improving services for Town employees and constituents.

311 Call Center

The 311 Call Center is a centralized unit that answers inquiries from Town of North Hempstead constituents. The 311 Service Representatives are able to answer many queries from the public directly without transferring the call. With "One-Call-To-Town Hall" callers avoid having their calls transferred from department to department in order to get information or assistance. If the call representative cannot answer the question, they are able to transfer the caller to the correct individual, in the correct Town department which can provide the answer. The 311 Call Center also provides up to the minute information on Town special events, takes requests for assistance for seniors in connection with Project Independence and provides information during blizzards and hurricanes.

The system also provides an ability to measure how well services are delivered. Requests for service are entered into a work-order format and sent to the appropriate department for review and immediate processing. Those work-orders are tracked to ensure that requests are completed in a timely manner and that the constituent is satisfied.

Through the beginning of September of 2017 North Hempstead 311 has answered more than 1,717,000 constituent calls.

Parks and Recreation

The Town has 52 active and passive parks administered by the Department of Park and Recreation (the Parks Department). The Parks Department's mission is to meet the leisure-time and health and fitness needs of the residents of North Hempstead while maintaining high quality facilities. The Parks and Recreation system includes 12 baseball fields, 20 basketball courts, 2 field-turf multi-purpose fields, 12 playgrounds, 37 tennis courts, and 2 boat ramps.

Among the Town's best known facilities are North Hempstead Beach Park (home to a multitude of concerts and festivals during the year), Manorhaven Park (which includes an outdoor pool, tennis courts, and a skate park), Clark Botanic Garden, Michael J. Tully Park (home to the Town's indoor pool, a fully-lighted and field-turfed outdoor athletic stadium, and ball fields), the "Yes We Can" Community Center (home to two regulation-size indoor basketball courts, a dance studio, a gym and community rooms) and the Harbor Links complex, with both a 18- hole championship and a 9-hole executive golf course, a driving range, miniature golf, a pro shop, athletic

fields and a full service banquet hall and restaurant. In 2017 the Town opened its newest park, Alvan O. Petrus Park in Port Washington. In 2016 a new greenhouse was constructed at Clark Botanic Gardens, increasing the Town's horticultural capabilities.

The Parks budget also now includes the Town's security division since most security activities involve the parks. This portion of the budget was moved out of Public Safety in 2016.

The Parks budget includes high levels of seasonal and part time employment, reflecting the fact that the summer months are the peak times for Parks activities.

Public Safety

The Department of Public Safety consists of Code Enforcement, Parking Enforcement, the Animal Shelter, Harbor Patrol, and the Port Washington Public Parking District. Code Enforcement enforces Town laws, ordinances and regulations in the Town's unincorporated areas. These laws generally are aimed at keeping the Town's residential and commercial areas clean and safe. Inspectors respond to 311 calls about apparent violations in addition to coordinating with other Town Departments to identify Code violations. Violations are prosecuted in Nassau County District Court by the Town Attorney.

Parking Enforcement enforces the Town's Uniform Traffic Code, which restricts parking on streets and in certain shopping centers in the Town's unincorporated areas. Town parking tickets are adjudicated and collected by the Nassau County Traffic and Parking Violations Agency.

The Animal Shelter is responsible for the Town's dog shelter, enforcing local and State animal protection, control and licensing laws, and administering Town dog control services. Dogs are available for adoption from the Animal Shelter and the Shelter works closely with volunteers to support its mission. Each year the Town's Animal Shelter co-sponsors with the not-for-profit The Shelter Connection to offer free microchips to dogs and cats of Town residents through the "Pet Microchip Clinic." Additionally, the Animal Shelter, in conjunction with the Nassau County Department of Health, offered a free rabies clinic to the residents.

Harbor Patrol and our Bay Constables provide enforcement of the Town Code on the water ways, assists boaters in emergencies and promotes boater safety.

The Public Safety Division also staffs the Port Washington Parking District, which is a Town-run special district. The district has updated its parking tools. In 2016, the Town launched an online parking permit and voucher system. In 2016, 2,317 permits were purchased through the online system.

Public Works

The Department of Public Works (DPW) is responsible for most Town capital projects. The Administration Division coordinates and oversees the planning and development of Town capital projects, including the management of outside engineers, contractors and consultants.

The Engineering Division is responsible for the design and construction of Town road and drainage improvement projects, buildings, parks and beaches and any other public work improvements undertaken within the Town. This office also provides engineering advice to the Town Board and other Town departments. This division also implements compliance with the New York State Department of Environmental Conservation (NYSDEC) SPDES General Permit for storm water discharge from MS4.

The Highway Division is under the Department of Public Works, but is budgeted separately.

Receiver of Taxes

The Receiver of Taxes oversees the billing, collection, investment and distribution of taxes for the Town and the 46 Town and Commissioner-operated Special Districts located within it, Nassau County and County Special Districts, and 13 School Districts. The office bills over 73,500 parcels totaling nearly $1.25 billion in taxes annually.

The Receiver is responsible for investing the tax funds in interest-bearing accounts in accordance with the New York State Municipal Code and the Town's Investment Policy. The Receiver's Office produces additional revenues for the Town through the collection of penalty monies and insufficient funds/returned check fees.

The Receiver's Office interacts with residents and property owners through the 311 Call Center and their visits to the Receiver's Office, assisting constituents with general tax, payments and customer service inquiries. Additionally, residents are provided with a comprehensive online information hub for all tax-related questions including an online bill pay option. During the collection periods, the Receiver's Office provides satellite collection sites throughout the Town and extended office hours.

Supervisor's Office

The Supervisor is the Chief Administrative and Financial Officer of the Town, and also serves as a voting member of the Town Board. As the head of the administrative branch of Town government, the Supervisor is responsible for the day-to-day operations of the Town, implementing, executing and enforcing all legislative actions of the Town Board, and the preparation, evaluation and recommendation of reports, information and material for Town Board action.

In this budget, certain functions are moved from other Departments to the Supervisor's office because of their importance to the Town. The function of purchasing, under the guidance of the newly-created position of Director of Purchasing, has been moved from Administrative Services and reports directly to the Deputy Supervisor. The grant management and Town Stat functions have been moved from the Comptroller's Office to the direct supervision of the Director of Finance. The Supervisor's Office also includes Public Information, Intermunicipal Coordination, Constituent Services and Legislative Affairs.

Town Attorney

The office of the Town Attorney provides legal representation, counsel and advice to the Town Board, Supervisor, operating departments and Town Agencies. Deputy Town Attorneys handle trials and appeals in lawsuits brought by and against the Town; Town Code enforcement; negotiation and drafting of contracts, inter-municipal agreements, licenses, franchises and other legal documents to which the Town is a party; labor relations and employment matters; advice as to the legal implications of contemplated policy, actions and administrative decisions; drafting of ordinances and local laws; Freedom of Information Law requests and appeals; and preparation of Town Board meeting agendas and drafting of Town Board resolutions.

The Town Attorney's Office handles all real estate transactions on behalf of the Town, preparing deeds, examining titles and conducting closings. It collects debts owed to the Town. The Office also prosecutes zoning and property maintenance violations of the Town Code.

The Office acts as counsel to the Board of Zoning and Appeals and various other Town boards and Commissions including the Solid Waste Management Authority, the Business Tourism Development Corporation, the Historic Landmark Preservation Committee and the Community Development Agency.

Town Board

The Town Board is the policy-making and governing body of the Town and consists of the Town Supervisor and six Town Board Members, elected from individual districts by Town of North Hempstead residents. The Town Board's mission is to provide effective leadership, set policy in order to deliver effective and efficient public services and oversee the financial health of the Town.

The Town has a significant focus on transparency in government and has made many changes to the way the Town Board meetings and agendas are presented, in order to make information easily available to residents. Specifically:

- Town board meetings are now broadcast live through the Town's website
- Before Town Board meetings, agendas, and proposed laws,, resolutions or ordinances are posted on the Town's website
- After Town Board meetings, related agendas with votes are posted

Town Clerk

The Town Clerk is the Records Management Officer of the Town. The Clerk is responsible for active files, disposition of inactive records and protection of the archives. As Secretary to the Town Board, the Clerk is responsible for preparing and maintaining the minutes of Town Board meetings.

The Town Clerk issues State licenses such as marriage, hunting, fishing, going out of business sale, games of chance, dog, bingo and raffle licenses. The Clerk issues Town licenses including taxi, towing, peddlers and solid waste collection.

Additionally, the Town Clerk is a designated Marriage Officer, and as Registrar of Vital Statistics, issues and maintains birth and death certificates and records in the Town.

Town Departments: TOV Fund

Building Department

The Building Department is responsible for the administration of the New York State and Town of North Hempstead Building Codes as they relate to property, buildings and construction within the unincorporated areas of the Town of North Hempstead.

The Building Department is comprised of an Inspection Section and an Enforcement Section. The Inspection Section is responsible for the intake of applications and the issuance of Building, Plumbing and Rental permits, as well as Public Assembly licenses. Members of the Inspection Section follow up on permits that have been issued and conduct safety inspections at job sites to ensure permitted work is being performed in compliance with the applicable State and Town Codes. Members of the Enforcement Section are trained to identify and investigate a variety of construction and illegal housing violations. Through a comprehensive inspection and investigation process, Town inspectors not only identify and bring violations into compliance, they help to ensure the safety of residents. Upon the successful completion of the inspection process and final review of the file, applicants are issued various certificates and licenses documenting that the permitted work has been done in compliance with State and Town codes.

Planning and Environmental Protection

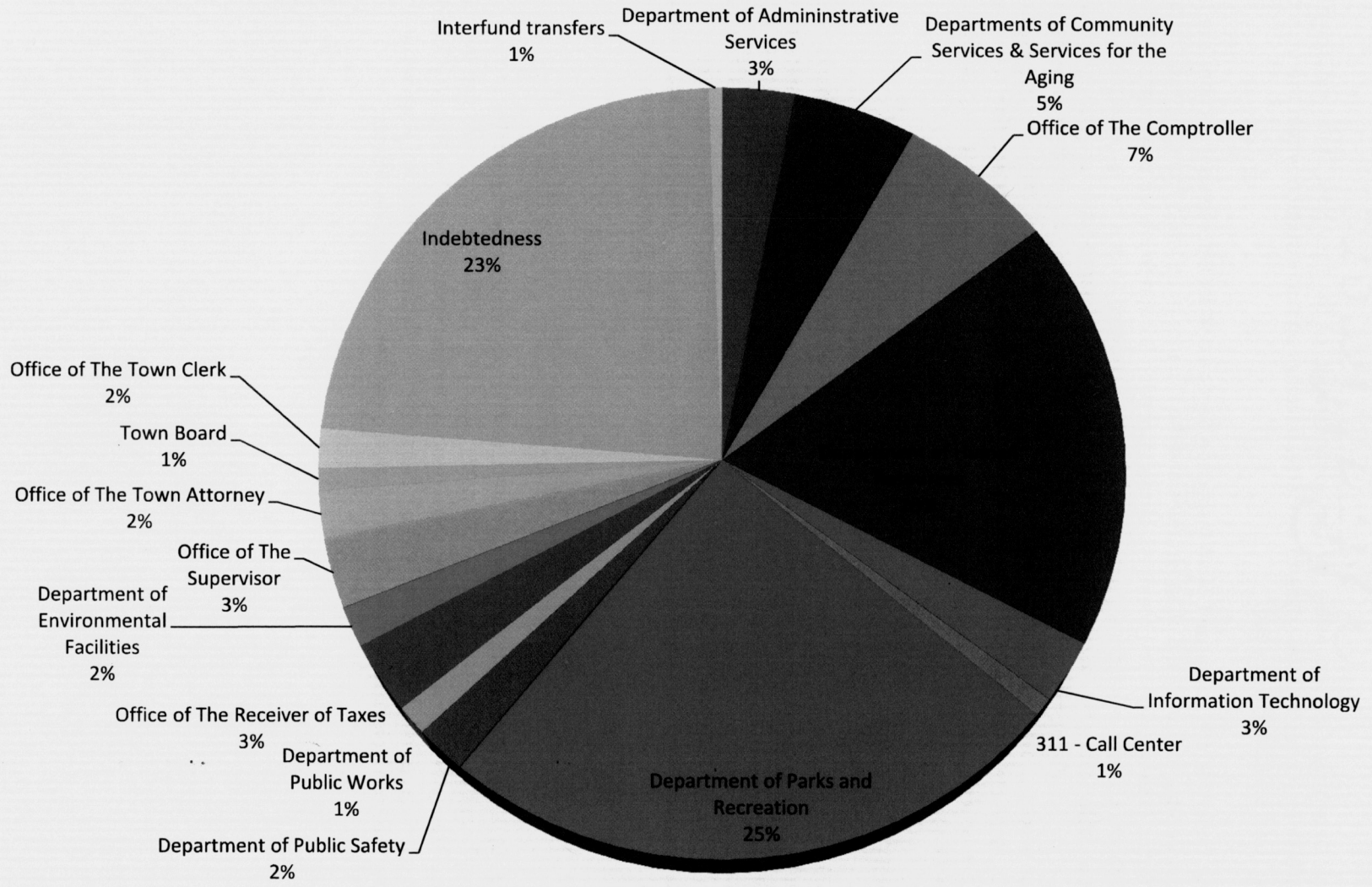
The Planning Department is primarily responsible for land use regulation, historic landmarks preservation, environmental impact review and public transportation issues. In addition to performing technical reviews of all major commercial, multi-family and institutional development proposals, the Department participates in the implementation of transportation, environmental and other capital projects, as well as any real estate transactions involving Town-owned land. The Department oversees the operations of the Historic Landmarks Preservation Commission, the Ecological Commission, and represents the Town on the Manhasset Bay and Hempstead Harbor Protection Committees. A separate division within the Department reviews all applications to the Board of Zoning Appeals.

Highway

The Highway Division is responsible for the maintenance and repair of more than 300 miles of Town roadways, including pavement and drainage maintenance, street sweeping, pothole repair, street sign installation and maintenance, tree removal and maintenance, snow removal, ice and flood control. The Highway Superintendent issues road opening permits for homeowners and/or contractors planning to perform work within the Town's right-of-way. The Town roadways are located in the unincorporated areas outside Villages.

2018 Adopted General Fund Budget Operating Expenses

(for expense amounts, see page 3 & 4)



TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SUMMARY & TAX LEVY				
Total Budgeted/Actual Expenses	$ 66,957,723	$ 67,271,165	$ 68,730,801	$ 66,260,572
Total Budgeted/Actual Revenues	42,508,759	42,548,388	46,274,024	42,827,325
Amount Raised by Taxation (Budgeted/Actual)	24,448,964	24,100,681	25,083,628	24,740,957
Fund Balance - Beginning	0		11,691,455	10,805,515
Appropriated Fund Balance - LIPA PILOTs*		622,100		
Prior Period Adjustment				(421,769)
Fund Balance - Ending			14,318,306	11,691,455
Total Budgeted Revenues & Taxation	66,957,722	67,271,166		
TAX LEVY				
CLASS I-RESIDENTIAL PROPERTIES				
Rate Determining				
Taxable Valuation	89,473,157	91,263,155	93,589,987	95,436,524
Tax Rate Per 100	20.701	20.095	20.131	18.782
Tax Levy	18,521,405	18,339,669	18,840,713	17,924,888
CLASS II-RESIDENTIAL PROPERTIES				
Rate Determining				
Taxable Valuation	8,419,278	8,865,651	8,995,917	8,877,421
Tax Rate Per 100	11.773	11.220	11.340	11.300
Tax Levy	991,229	994,703	1,020,142	1,003,149
CLASS III-UTILITY PROPERTIES				
Rate Determining				
Taxable Valuation	3,483,284	3,574,779	3,903,966	7,867,890
Tax Rate Per 100	17.587	18.479	19.371	17.759
Tax Levy	612,610	660,585	756,256	1,397,259
CLASS IV-ALL OTHER PROPERTIES				
Rate Determining				
Taxable Valuation	34,614,735	35,828,683	41,901,568	42,572,887
Tax Rate Per 100	12.491	11.459	10.660	10.372
Tax Levy	4,323,719	4,105,725	4,466,517	4,415,660
Total Taxable Valuation	135,990,454	139,532,268	148,391,439	154,754,722
Total Levy	$ 24,448,964	$ 24,100,681	$ 25,083,628	$ 24,740,956

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Page #					
	Budget Summary				
	Expense Total By Department				
	Department of Admininstrative Services				
7	Administration	$ 237,029	$ 241,552	$ 264,432	$ 277,597
7	Town Hall I	424,777	420,632	424,886	385,072
8	Town Hall II	497,291	470,819	431,403	422,887
8	Locust Lane	18,590	18,358	100,780	99,939
9	Marino Avenue	71,770	93,621	40,997	42,915
9	Town Hall II Extension	18,950	17,950	16,403	13,603
9	Great Neck Arts Center	42,650	39,650	40,931	29,523
10	Roslyn Community Center	67,120	75,626	5,891	0
10	Various Community Centers	107,240			
11	Printing & Reproduction	510,301	545,644	478,494	433,791
11	Purchasing	0	0	121,097	146,637
		1,995,717	1,923,852	1,925,313	1,851,964
	Departments of Community Services & Services for the Aging				
12	Administration	260,406	413,867	464,586	477,464
12	Prog for the Aging	4,500	4,500	3,000	3,000
12	Human Res & Youth Pro	837,565	715,902	722,966	768,968
13	Division-Services for the Aging	2,307,534	2,360,387	2,178,834	2,131,730
		3,410,005	3,494,656	3,369,387	3,381,162
	Office of The Comptroller				
14	Comptroller	1,498,049	1,520,657	1,357,879	1,558,166
14	Grants / Town Stat	0	0	154,813	0
14	Internal Audit	60,000	60,000	16,613	24,918
14	Fund-wide Financial Services	2,795,638	3,049,625	2,934,283	2,874,998
		4,353,687	4,630,282	4,463,587	4,458,082
	Department of Human Resources				
15	Admin and Benefits	452,641	445,230	517,437	505,768
15	Fund-wide Benefits and Payroll Related	11,705,630	10,577,287	10,203,339	9,508,447
		12,158,271	11,022,517	10,720,777	10,014,214
16	**Department of Information Technology**	1,763,739	1,806,498	1,590,992	1,581,021
16	**311 - Call Center**	507,280	507,743	495,084	510,538
	Department of Parks and Recreation				
17	Administration	1,120,591	1,211,163	1,210,961	1,182,581
17	ARTS COUNCIL	0	0	0	10,129
17	Clark Mem Bot Garden	440,010	331,237	294,551	318,836
18	Satellite Parks & Care Program	1,461,379	1,640,421	1,764,630	1,609,690
18	Parks Trades Crew	377,417	517,244	319,362	328,995
18	Parks Vehicle Repair Facility	173,863	0.00	0.00	
19	Community Center	-	48,000	40,860	45,183
19	Yes We Can Community Center	1,096,656	954,908	1,396,334	1,173,598
20	Tully Park	1,965,770	2,008,747	2,128,347	2,157,912
20	Manorhaven Park	1,074,916	1,056,864	930,814	887,378
21	North Hempstead Beach Park	1,024,835	1,053,441	1,141,679	1,041,498
21	Town Dock & Harbor Patrol	17,080	38,480	42,792	36,165
22	Whitney Pond Pk / Man Valley Pk	590,834	595,994	543,959	498,158
22	Parks Security	921,833	865,637	1,440	0
23-24	Total Harbor Links Golf Course	6,307,734	6,313,308	6,141,847	6,016,618
		$ 16,572,918	$ 16,635,444	$ 15,957,576	$ 15,306,742

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Page #	Budget Summary Expense Total By Department (continued)				
	Department of Public Safety				
25	Administration	$ 181,343	$ 145,585	$ 182,735	$ 225,887
25	Animal Shelter	645,732	639,187	622,399	601,502
26	Town Docks	22,500			
25	Security/Harbor Patrol	365,307	363,328	354,622	405,974
26	Emergency Management Services	134,049	188,479	12,494	117,908
26	Emergency Disaster Work	0	0	0	738,981
		1,348,931	1,336,579	1,172,250	2,090,252
	Department of Public Works				
27	Adminstration	518,577	513,987	493,840	275,861
27	Engineering	307,911	309,045	221,816	444,453
		826,488	823,032	715,657	720,314
28	**Office of The Receiver of Taxes**	2,001,092	1,963,080	1,938,202	1,897,548
28	**Department of Environmental Facilities**	1,125,000	1,223,879	1,101,774	995,000
	Office of The Supervisor				
29	Supervisor	804,993	795,629	826,747	952,327
29	Finance	284,455	453,115	156,366	224,733
29	Purchasing	257,142	0	0	0
29	Public Information	617,516	645,442	584,261	571,781
		1,964,106	1,894,186	1,567,375	1,748,842
30	**Office of The Town Attorney**	1,322,460	1,305,084	1,184,159	1,440,202
30	**Town Board**	629,684	638,224	638,803	617,627
	Office of The Town Clerk				
31	Town Clerk	700,713	712,786	742,309	687,535
31	Town Board Meetings	153,500	154,352	156,377	124,855
31	Records Management Officer	243,254	279,305	240,688	253,309
		1,097,467	1,146,443	1,139,374	1,065,700
	Indebtedness				
32	Bond Anticipation Notes (BANS)	563,722	987,128	4,335,802	1,996,007
32	Serial Bonds	14,942,156	14,931,614	15,163,865	15,377,617
		15,505,878	15,918,742	19,499,666	17,373,624
32	Interfund transfers	375,000	1,000,925	1,250,825	1,207,740
	Total General Fund Expenses	$ 66,957,723	$ 67,271,165	$ 68,730,801	$ 66,260,572

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Revenues					
1081	PAYMENT IN LIEU OF TAXES	$ 338,534	$ 338,534	$ 337,523	$ 374,418
1081.001	PAYMENT IN LIEU OF TAXES LIPA	685,419	685,419	685,419	0
1090	PROPERTY TAX-INTEREST &PENALTIES	1,180,000	1,190,000	1,191,107	1,138,881
1091	RETURNED CHECK CHARGE-PROP TAX	8,000	4,000	7,600	8,040
1092	REFUND-PROPERTY TAXES	0	0	0	13,241
1120	LOCAL AID REVENUE	11,500,000	11,430,000	11,237,939	11,047,131
1170	FRANCHISE LICENSES	2,465,000	2,590,000	2,336,881	2,649,620
1240	EMERGENCY TENANT FEES	7,000	8,500	6,945	9,795
1255	TOWN CLERK FEES	45,000	40,000	48,623	42,444
1289	OTHER GENERAL GOVT INCOME	12,800	12,000	12,701	12,335
1520.001	PARKING ENFORCEMENT ACCESSIBLE PKG	1,000	0	345	2,055
1550	ANIMAL CONTROL FEES	10,000	10,000	15,675	10,481
1589	OTHER PUBLIC SAFETY DEPARTMENTAL	50,000	65,000	46,850	43,040
2001	PARKS AND RECREATION	2,600,000	2,700,000	2,594,141	2,551,577
2010	TOWN DOCK	45,000	50,000	37,145	42,866
2012	CONCESSION FEES	11,000	7,500	5,709	3,571
2025	SPECIAL REC FACILITY CHARGES	3,940,000	6,600,000	2,519,698	2,621,090
2025.000	SPECIAL FACILITY - GOLF HARBOR LINKS	360,000	0	3,500,574	3,505,077
2025.001	SPECIAL FACILITY - GOLF GOLF LESSONS	2,300,000	0	483,641	465,114
2089	OTHER CULTURE & REC	25,000	25,000	26,189	16,432
2401	INTEREST EARNED	55,000	50,000	22,911	44,863
2410	RENTAL OF REAL PROPERTY	175,000	270,000	148,058	108,935
2530	GAMES OF CHANCE LICENSES	300	300	210	260
2540	BINGO LICENSES AND FEES	1,000	1,000	330	0
2544	DOG LICENSE FUND APPORTIONMENT	30,000	30,000	25,273	26,669
2545	LICENSE FEES	53,000	53,130	50,955	50,220
2590	TOWN PERMITS	230,000	225,000	171,515	276,690
2610	COURT FINES	30,000	30,000	25,000	25,000
2660	SALE OF REAL PROPERTY	0	0	75,000	0
2665	SALE OF EQUIPMENT	0	0	22,229	5,435
2680	RECOVERY OF DAMAGE TO TOWN PRPTY	0	0	280,808	442,639
2700	REIMB OF MEDICARE PART D EXPENSE	25,000	25,000	13,637	18,046
2701	REFUND OF PRIOR YEAR EXPENDITURE	0	0	48,948	0
2705	GIFTS & DONATIONS	60,000	50,000	43,497	61,324
2770	OTHER UNCLASSIFIED REVENUE	25,000	35,000	10,012	25,064
2801	INTERFUND REVENUES	0	0	69,600	184,160
2801.001	INTERFUND REVENUES DEBT MANAGEMENT	340,417	258,299	0	0
2801.003	INTERFUND REVENUES ADMIN CHARGE	4,255,495	4,300,562	4,763,168	4,538,265
2801.004	INTERFUND REVENUES TOWN ATTORNEY	608,373	606,748	570,500	570,500
2801.011	INTERFUND REVENUES PARKS	95,266	76,249	102,421	98,818
2801.012	INTERFUND REVENUES HIGHWAY EQUIPMEI	0	0	0	138,310
2801.013	INTERFUND REVENUES PUBLIC SAFETY	114,431	195,075	0	0
2801.030	INTERFUND REVENUES Admin Svcs	527,609	513,076	399,992	435,852
2801.040	INTERFUND REVENUES DPW - GF	419,698	300,185	247,849	252,103
2801.080	INTERFUND REVENUES SWMA	163,304	222,119	293,923	289,506
	Subtotal	$ 32,792,645	$ 32,997,696	$ 32,480,541	$ 32,151,063

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Revenues (continued)					
3005	MORTGAGE TAX	$ 8,000,000	$ 7,700,000	$ 9,556,463	$ 7,698,406
3011	PER CAPITA	1,023,565	1,023,565	1,023,565	1,023,565
3820	YOUTH PROGRAMS	80,296	0	49,326	49,286
3821	RECREATIONAL CARE PROGRAM	25,000	25,000	15,757	26,030
3897	STATE AID-CULTURE & REC CAP PROJ	0	0	75,000	0
3910	STATE AID -ENVIRONMENTAL CONSERV	223,494	221,387	110,000	(10,000)
3960	STATE AID, EMERGENCY DISASTER ASSISTA	0	0	0	170,536
3989	State Aid - Other Home & Com Svc	7,500	10,000	58,000	4,679
4089	FEDERAL AID	0	0	19,124	15,876
4773	FED AID-PGMS FOR THE AGING	162,300	300,000	411,800	80,425
4889	Fed Aid-Culture & Recreation	0	0	20,000	0
4960	FEDERAL AID, EMERGENCY DISASTER ASSIS	0	0	124,693	800,336
5031	INTERFUND TRANSFER	0	0	1,734,129	391,215
5031.001	INTERFUND TRANSFER TORT RESERVE	10,000	10,000	10,000	10,000
5031.002	INTERFUND TRANSFER WORKERS' COMP RE	25,000	25,000	25,000	25,000
5031.007	INTERFUND TRANSFER DEBT SVC PREMUIM	98,958	175,840	449,882	142,480
5031.008	INTERFUND TRANSFER CAP PROJ INTEREST	60,000	59,900	57,705	58,428
5031.010	INTERFUND TRANSFER DEBT SERVICE	0	0	53,040	190,000
	Total General Fund Revenues	$ 42,508,759	$ 42,548,388	$ 46,274,024	$ 42,827,325

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Admininstrative Services

A.01.1620.Administration

1000	PERSONAL SERVICES	$ 197,243	$ 196,786	$ 231,829	$ 239,274
1300	OVERTIME	8,000	8,000	7,081	7,339
	Subtotal	205,243	204,786	238,910	246,613
4040	OFFICE SUPPLIES	10,000	13,000	8,063	9,168
4291	RENTALS	8,220	8,200	7,800	7,800
4450	CONFERENCES,SEMINARS & MEETINGS	1,000	1,000	181	824
4670	GAS AND OIL	9,000	10,000	7,181	8,996
4715	Services Rendered by Other Funds	0	566	0	0
4740	T.P.S-OPERATING EQUIPMENT	566	0	485	0
4760	TIPPING FEES-LANDFILL	3,000	4,000	1,813	4,196
	Subtotal	31,786	36,766	25,522	30,984
	A.01.1620.Administration	237,029	241,552	264,432	277,597

A01.1621.Town Hall I

1000	PERSONAL SERVICES	216,484	213,414	211,330	201,735
1200	SEASONAL AND PART TIME	10,800	10,800	17,772	18,126
1300	OVERTIME	7,000	7,000	3,413	2,588
1400	NIGHT DIFFERENTIAL	10,112	10,037	8,409	8,156
	Subtotal	244,396	241,251	240,925	230,604
4054	SOFTWARE SUPPORT	900	900	691	760
4210	WATER	2,121	2,121	1,921	1,623
4220	HEATING/NATURAL GAS	16,000	16,000	10,151	13,685
4299	RENTALS-MISC.	4,000	4,000	140	124
4429	PROFESSIONAL SERVICES	1,500	1,500	850	0
4660	UNIFORMS & LAUNDRY	5,000	5,000	1,113	1,376
4715	Services Rendered by Other Funds	5,000	5,000	2,995	4,692
4740	T.P.S-OPERATING EQUIPMENT	3,060	3,060	4,356	3,309
4743	T.P.S.-PLANT & GROUNDS	23,000	23,000	17,784	22,030
4751	R & M - OFFICE EQUIPMENT	800	800	0	0
4752	R & M - OPERATING EQUIPMENT	4,000	4,000	47,002	2,366
4753	R & M - PLANT & GROUNDS	10,000	10,000	4,699	12,419
4930	CONTRACTUAL SERVICES	9,000	9,000	5,313	2,876
8410	ELECTRICITY	96,000	95,000	86,946	89,207
	Subtotal	180,381	179,381	183,961	154,468
	A01.1621.Town Hall I	$ 424,777	$ 420,632	$ 424,886	$ 385,072

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Administrative Services (continued)

A.01.1622.Town Hall II

1000	PERSONAL SERVICES	$ 353,304	$ 305,374	$ 304,838	$	294,356
1200	SEASONAL AND PART TIME	0	18,512	0		9,188
1300	OVERTIME	20,000	25,000	13,983		17,040
1400	NIGHT DIFFERENTIAL	6,727	6,673	5,267		5,492
	Subtotal	380,031	355,559	324,087		326,075
4054	SOFTWARE SUPPORT	900	900	691		760
4210	WATER	530	530	400		483
4220	HEATING/NATURAL GAS	7,000	8,000	4,639		5,884
4299	RENTALS-MISC.	330	330	70		58
4429	PROFESSIONAL SERVICES	2,000	2,000	0		0
4715	Services Rendered by Other Funds	2,000	2,000	1,417		2,323
4740	T.P.S-OPERATING EQUIPMENT	2,500	2,500	4,179		2,520
4743	T.P.S.-PLANT & GROUNDS	17,000	17,000	11,651		15,337
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	0		318
4753	R & M - PLANT & GROUNDS	20,000	17,000	27,209		11,903
4930	CONTRACTUAL SERVICES	16,000	16,000	13,898		13,066
8410	ELECTRICITY	48,000	48,000	43,161		44,157
	Subtotal	117,260	115,260	107,316		96,812
	A.01.1622.Town Hall II	497,291	470,819	431,403		422,887

A.01.1623.Locust Lane

1000	PERSONAL SERVICES	8,810	8,734	86,971	77,444
1300	OVERTIME	0	0	2,386	3,456
	Subtotal	8,810	8,734	89,357	80,900
4210	WATER	700	700	589	585
4220	HEATING/NATURAL GAS	2,000	2,500	1,625	2,086
4429	PROFESSIONAL SERVICES	1,080	1,000	0	0
4715	Services Rendered by Other Funds		0	389	761
4740	T.P.S-OPERATING EQUIPMENT	1,000	1,000	1,513	444
4743	T.P.S.-PLANT & GROUNDS	0	0	2,386	5,178
4753	R & M - PLANT & GROUNDS	1,000	0	2,880	1,755
4930	CONTRACTUAL SERVICES	2,000	2,424	118	3,631
8410	ELECTRICITY	2,000	2,000	1,923	4,600
	Subtotal	9,780	9,624	11,423	19,039
	A.01.1623.Locust Lane	$ 18,590	$ 18,358	$ 100,780	$ 99,939

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Administrative Services (continued)

A.01.1624.Marino Avenue

1000	PERSONAL SERVICES	$ 17,620	$ 43,671	$ -	$ -
	Subtotal	17,620	43,671	0	0
2000	CAPITAL OUTLAY AND EQUIPMENT		0	0	0
4210	WATER	1,150	1,150	1,085	1,094
4220	HEATING/NATURAL GAS	10,000	7,500	6,142	7,348
4299	RENTALS-MISC.	150	150	9	7
4429	PROFESSIONAL SERVICES	1,500	1,500	0	1,150
4715	Services Rendered by Other Funds	1,500	1,500	568	330
4740	T.P.S-OPERATING EQUIPMENT	2,000	2,000	1,503	339
4743	T.P.S.-PLANT & GROUNDS	9,000	9,000	5,711	8,178
4752	R & M - OPERATING EQUIPMENT	500	500	0	349
4753	R & M - PLANT & GROUNDS	5,500	5,500	6,105	4,663
4930	CONTRACTUAL SERVICES	3,850	3,850	2,361	2,445
8410	ELECTRICITY	19,000	17,300	17,514	17,014
	Subtotal	54,150	49,950	40,997	42,915
	A.01.1624.Marino Avenue	71,770	93,621	40,997	42,915

A.01.1625.Town Hall II Extension

4210	WATER	250	250	117	32
4220	HEATING/NATURAL GAS	1,700	1,700	1,334	1,088
4740	T.P.S-OPERATING EQUIPMENT	1,000	1,000	980	789
4743	T.P.S.-PLANT & GROUNDS	4,000	4,000	3,492	2,300
4753	R & M - PLANT & GROUNDS	4,000	4,000	3,787	3,406
8410	ELECTRICITY	8,000	7,000	6,693	5,987
	Subtotal	18,950	17,950	16,403	13,603
	A.01.1625.Town Hall II Extension	18,950	17,950	16,403	13,603

A.01.1626.Great Neck Arts Center

2000.	CAPITAL OUTLAY AND EQUIPMENT		0	0	7,385
4220	HEATING/NATURAL GAS	3,000	3,000	2,011	2,518
4740	T.P.S-OPERATING EQUIPMENT	1,000	1,000	615	163
4743	T.P.S.-PLANT & GROUNDS	5,000	5,000	3,955	2,047
4753	R & M - PLANT & GROUNDS	8,000	6,000	6,657	4,624
4930	CONTRACTUAL SERVICES	12,650	12,650	14,800	0
8410	ELECTRICITY	13,000	12,000	12,894	12,786
	Subtotal	42,650	39,650	40,931	29,523
	A.01.1626.Great Neck Arts Center	$ 42,650	$ 39,650	$ 40,931	$ 29,523

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Administrative Services (continued)

A.01.1627.Roslyn Community Center

1000.	PERSONAL SERVICES	$ 26,430	$ 34,936	$ -	$ -
1300	OVERTIME	2,000	2,000	0	0
	Subtotal	28,430	36,936	0	0
4210	WATER	900	900	0	0
4220	HEATING/NATURAL GAS	1,740	1,740	0	0
4299	RENTALS-MISC.	150	150	0	0
4429	PROFESSIONAL SERVICES	2,000	2,000	0	0
4715	Services Rendered by Other Funds	2,000	2,000	0	0
4740	T.P.S-OPERATING EQUIPMENT	1,000	1,000	0	0
4743	T.P.S.-PLANT & GROUNDS	7,400	7,400	580	0
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	0	0
4753	R & M - PLANT & GROUNDS	7,000	7,000	3,359	0
4760	TIPPING FEES-LANDFILL	1,000	1,000	0	0
4930	CONTRACTUAL SERVICES	3,700	3,700	1,952	0
8410	ELECTRICITY	10,800	10,800	0	0
	Subtotal	38,690	38,690	5,891	0
	A.01.1627.Roslyn Community Center	67,120	75,626	5,891	0

A.01.1628.Various Community Centers (moved from Parks)

1000.	PERSONAL SERVICES	35,240			
1200	SEASONAL AND PART TIME	25,000			
		60,240	0	0	0
4210	WATER	1,500			
4220	HEATING/NATURAL GAS	5,000			
4740	T.P.S-OPERATING EQUIPMENT	6,500			
4743	T.P.S.-PLANT & GROUNDS	2,000			
4753	R & M - PLANT & GROUNDS	2,000			
8410	ELECTRICITY	30,000			
	Subtotal	47,000	0	0	0
	A.01.1628.Various Community Center	107,240	0	0	0

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Administrative Services (continued)

A.01.1670.Printing & Reproduction

1000.	PERSONAL SERVICES	82,901	82,440	82,352	79,299
	Subtotal	82,901	82,440	82,352	79,299
4020	POSTAGE	246,000	246,000	264,805	191,546
4054	SOFTWARE SUPPORT	2,000	2,000	922	783
4293	RENTAL - OFFICE EQUIPMENT	90,000	105,000	68,305	64,562
4740	T.P.S-OPERATING EQUIPMENT	14,000	20,000	14,731	26,335
4751	R & M - OFFICE EQUIPMENT	70,000	84,804	47,379	70,607
4752	R & M - OPERATING EQUIPMENT	5,400	5,400	0	660
	Subtotal	427,400	463,204	396,142	354,493
	A.01.1670.Printing & Reproduction	510,301	545,644	478,494	433,791

A.01.1345.Purchasing

(moved to Supervisor 2017)

1000.	PERSONAL SERVICES		0	112,377	138,506
1300	OVERTIME		0	0	31
	Subtotal	0	0	112,377	138,537
4410	LEGAL NOTICES		0	8,720	8,100
	Subtotal	0	0	8,720	8,100
	A.01.1345.Purchasing	0	0	121,097	146,637
	Total Department of Administrative Services	$ 1,995,717	$ 1,923,852	$ 1,925,313	$ 1,851,964

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Departments of Community Services & Services for the Aginc				
A.02.6310.Administration				
1000 PERSONAL SERVICES	$ 252,406	$ 404,332	$ 450,512	$ 468,044
1300 OVERTIME	0	3,035	1,825	3,914
Subtotal	252,406	407,367	452,337	471,958
4080 PHOTOGRAPH MATERIALS		0	0	71
4299 RENTALS-MISC.	4,500	4,500	3,500	1,357
4450 CONFERENCES,SEMINARS & MEETINGS		0	0	219
4460 PUBLIC INFORMATION & EDUCATION		0	5,791	0
4741 OFFICE EQUIPMENT	3,500	2,000	2,959	3,699
4752 R & M - OPERATING EQUIPMENT		0	0	160
Subtotal	8,000	6,500	12,250	5,506
A.02.6310.Administration	260,406	413,867	464,586	477,464
A.02.6772.Prog for the Aging				
1000 PERSONAL SERVICES	4,500	4,500	3,000	3,000
A.02.6772.Prog for the Aging	4,500	4,500	3,000	3,000
A.02.7310.Human Res & Youth Pro				
1000. PERSONAL SERVICES	173,166	171,520	170,528	180,805
1200 SEASONAL AND PART TIME	113,440	93,684	36,486	42,525
1300 OVERTIME	7,073	5,332	2,605	13,654
Subtotal	293,679	270,536	209,619	236,983
4010 STATIONERY & PRINTING	0	0	575	0
4210 WATER	500	500	300	299
4460 PUBLIC INFORMATION & EDUCATION	98,000	0	(3,807)	86,646
4660 UNIFORMS & LAUNDRY	2,000	1,280	787	1,113
4670 GAS AND OIL	15,000	15,000	9,424	11,680
4715 Services Rendered by Other Funds	4,800	0	4,735	4,861
4752 R & M - OPERATING EQUIPMENT		0	0	971
4890 SPECIAL EVENTS	100,000	105,000	109,166	9,937
4891 BUSINESS & TOURISM DEVELOPMENT	75,000	75,000	75,000	99,512
4892 SPONSORSHIP	75,000	75,000	150,000	100,000
4928 ASSISTANCE TO ORGS YOUTH	15,000	15,000	9,987	8,132
6789 VETERANS' SERVICES	0	0	4,939	5,550
6791 N. HEMPSTEAD HOUSING AUTHORITY	148,586	148,586	148,000	198,000
8410 ELECTRICITY	10,000	10,000	4,242	5,286
Subtotal	543,886	445,366	513,347	531,985
A.02.7310.Human Res & Youth Pro	837,565	715,902	722,966	768,968
Total Community Services	$ 1,102,471	$ 1,134,269	$ 1,190,553	$ 1,249,432

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Departments of Community Services & Services for the Aging (continued)					
A.34.6773.Dept-Services for the Aging					
1000.	PERSONAL SERVICES	$ 840,064	$ 928,592	$ 894,086	$ 847,461
1200	SEASONAL AND PART TIME	66,465	90,560	42,970	66,272
1300	OVERTIME	16,503	14,403	16,920	8,469
	Subtotal	923,032	1,033,555	953,976	922,202
4010	STATIONERY & PRINTING	0	0	0	577
4020	POSTAGE	0	0	0	3,000
4299	RENTALS-MISC.	16,652	16,652	16,651	17,000
4429	PROFESSIONAL SERVICES	566,620	591,335	533,202	522,014
4450	CONFERENCES,SEMINARS & MEETINGS	1,000	1,000	49	62
4460	PUBLIC INFORMATION & EDUCATION	30,000	42,640	17,736	32,446
4715	Services Rendered by Other Funds	5,000	7,500	0	0
4743	T.P.S.-PLANT & GROUNDS	1,000	1,000	1,459	581
4751	R & M - OFFICE EQUIPMENT	0	0	0	4,884
4752	R & M - OPERATING EQUIPMENT	11,000	7,000	12,578	628
4902.001	RECREATION SUPPLIES Seniors	0	0	0	45,291
4902	RECREATION SUPPLIES	0	0	(0)	6,136
4903	RECREATION PROGRAMS	100,480	95,525	101,988	31,391
4931	ASSISTANCE TO ORGS-SENIORS	257,250	192,750	175,750	175,750
4932	TRANSPORTATION SENIORS	355,775	328,705	336,065	341,348
6789	VETERANS' SERVICES	9,725	9,725	0	0
6790	TAX ABATEMENT-SENIOR CITIZENS	30,000	33,000	29,379	28,420
	Subtotal	1,384,502	1,326,832	1,224,858	1,209,529
	Total Department of Services for the Aging	2,307,534	2,360,387	2,178,834	2,131,730
	Total Departments of Community Services & Services for the Aging	$ 3,410,005	$ 3,494,656	$ 3,369,387	$ 3,381,162

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Office of The Comptroller					
A.03.1315.Comptroller					
1000	PERSONAL SERVICES	$ 986,415	$ 1,003,296	$ 971,325	$ 894,275
1200	SEASONAL AND PART TIME	102,784	100,061	76,960	75,578
1300	OVERTIME	7,500	7,500	1,422	8,611
	Subtotal	1,096,699	1,110,857	1,049,707	978,464
4010	STATIONERY & PRINTING	750	700	719	372
4030	BOOKS AND PUBLICATIONS	400	400	0	377
4040	OFFICE SUPPLIES	3,500	2,000	2,501	4,046
4050	DATA PROCESSING	55,000	55,000	53,985	46,260
4429.	PROFESSIONAL SERVICES	206,500	219,000	128,908	427,459
4429.001	PROFESSIONAL SERVICES AUDITOR	125,000	125,000	116,000	89,000
4450	CONFERENCES,SEMINARS & MEETINGS	3,500	2,500	2,532	7,693
4700	Dues & Subscriptions	6,500	5,000	3,527	4,495
4970	OTHER OPERATING EXPENSES	200	200	0	0
	Subtotal	401,350	409,800	308,172	579,702
	A.03.1315.Comptroller	1,498,049	1,520,657	1,357,879	1,558,166
A.03.1316.Grants / Town Stat					
(moved to Supervisor 2017)					
1000	PERSONAL SERVICES	0	0	141,819	0
1200	SEASONAL AND PART TIME	0	0	6,406	0
1300	OVERTIME	0	0	6,588	0
	A.03.1316.Grants / Town Stat	0	0	154,813	0
A.04.1320.Internal Audit					
1200	SEASONAL AND PART TIME	20,000	20,000	4,613	5,418
	Subtotal	20,000	20,000	4,613	5,418
4429	PROFESSIONAL SERVICES	40,000	40,000	12,000	19,500
	Subtotal	40,000	40,000	12,000	19,500
	A.04.1320.Internal Audit	60,000	60,000	16,613	24,918
Fund-wide Financial Services					
4430	Fiscal Agent Fees	35,000	35,000	23,656	16,654
4261	INSURANCE, FIRE & LIABILITY ETC.	435,500	390,000	357,900	544,505
4993	TAXES & ASSESMENTS	72,800	72,800	66,529	69,816
4400	CONTINGENCY	311,838	344,325	0	0
1940	EXPENSES OF SALE OF LAND		0	0	8,493
4930	CONTRACTUAL SERVICES		0	155,763	30,912
4533	Nassau County Chargeback	1,933,000	2,200,000	2,325,385	2,199,528
4300	EMERGENCY TENANT PROTECTION ACT	7,500	7,500	5,050	5,090
	Fund-wide Financial Services	2,795,638	3,049,625	2,934,283	2,874,998
Total	**Total Office of the Comptroller**	$ 4,353,687	$ 4,630,282	$ 4,463,587	$ 4,458,082

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Department of Human Resources					
A.04.1310.Admin and Benefits					
1000	PERSONAL SERVICES	$ 402,141	$ 398,730	$ 468,571	319,407
1200	SEASONAL AND PART TIME	0	0	15,707	15,920
1300	OVERTIME		0	0	132
	Subtotal	402,141	398,730	484,278	335,459
4030	BOOKS AND PUBLICATIONS	1,000	1,000	0	0
4040	OFFICE SUPPLIES	1,000	1,000	1,087	890
4200	MANDATORY DRUG TESTING	1,500	1,500	1,243	976
4429	PROFESSIONAL SERVICES	38,500	34,500	30,368	30,983
4450	CONFERENCES,SEMINARS & MEETINGS	1,500	1,500	0	135
4531	EMPLOYEE TRAINING PROGRAMS	5,000	5,000	0	5,686
4715	Services Rendered by Other Funds		0	0	1,395
4999	miscellaneous	2,000	2,000	0	2,132
	Subtotal	50,500	46,500	32,697	42,197
	A.04.1310.Admin and Benefits	452,641	445,230	516,976	377,656
A.04.1430.Personnel					
1000	PERSONAL SERVICES	0	0	462	118,801
	Subtotal	0	0	462	118,801
4050	DATA PROCESSING	0	0	0	9,310
	Subtotal	0	0	0	9,310
	A.04.1430.Personnel	0	0	462	128,111
Fund-wide Benefits and Payroll Related					
8010	STATE RETIREMENT	2,821,842	2,506,757	2,425,327	2,333,693
8011	NYS EMPL RETIREMENT DEFERRAL REPAYM	504,517	490,808	595,282	461,937
1980.4	MTA Payroll Tax Employee Benefit	45,000	45,000	39,014	39,963
8030	SOCIAL SECURITY TXS-EMPLOYER	1,614,714	1,589,322	1,446,870	1,388,851
8040	WORKERS COMP	425,000	400,000	518,404	450,667
8050	UNEMPLOYMENT EXPENSES	20,000	30,000	49,268	15,953
8055	DISABILITY INSURANCE	1,000	1,000	32	938
8061	HEALTH	5,827,307	5,134,800	4,753,164	4,439,321
8062	DENTAL	325,000	278,000	259,309	258,877
8063	OPTICAL	24,000	21,100	18,748	18,180
4525	CSEA LEGAL FEES	11,250	10,500	13,000	12,917
8064	HEALTH & MEDICAL REIMB.	86,000	70,000	84,921	87,150
	Fund-wide Benefits and Payroll Related	11,705,630	10,577,287	10,203,339	9,508,447
	Total Department of Human Resources	$ 12,158,271	$ 11,022,517	$ 10,720,777	$ 10,014,214

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Information Technology

A.27.1680.Information Technology Admin

1000	PERSONAL SERVICES	$ 711,889	$ 758,747	$ 735,071	$ 668,182
1200	SEASONAL AND PART TIME	45,435	42,435	45,597	41,493
1300	OVERTIME	12,000	12,000	13,612	9,847
	Subtotal	769,324	813,182	794,280	719,522
4010	STATIONERY & PRINTING	500	500	15	173
4054	SOFTWARE SUPPORT	446,100	450,900	386,168	405,585
4060	COMPUTER SUPPLIES	25,000	20,000	18,187	19,093
4063	COMPUTER EQUIPMENT MAINTENANCE	90,169	90,869	31,116	42,499
4190	TELEPHONE AND COMMUNICATIONS	230,000	231,000	168,229	210,048
4221	GPS Tracking	35,562	36,212	31,191	34,403
4222	Internet Service Provider	160,084	159,835	157,879	136,428
4429	PROFESSIONAL SERVICES	5,000	3,000	3,926	9,954
4450	CONFERENCES,SEMINARS & MEETINGS	2,000	1,000	0	75
4531	EMPLOYEE TRAINING PROGRAMS		0	0	2,260
4751	R & M - OFFICE EQUIPMENT		0	0	980
	Subtotal	994,415	993,316	796,712	861,499
	Total Department of Information Technology	1,763,739	1,806,498	1,590,992	1,581,021

311 - Call Center

A.30.1480.311 Call Center

1000	PERSONAL SERVICES	270,280	270,743	272,501	271,744
1200	SEASONAL AND PART TIME	235,000	235,000	221,942	236,379
1300	OVERTIME		-	-	54
	Subtotal	505,280	505,743	494,443	508,177
4040	OFFICE SUPPLIES	2,000	2,000	641	2,006
4751	R & M - OFFICE EQUIPMENT		-	-	355
	Subtotal	2,000	2,000	641	2,361
	Total 311 - Call Center	$ 507,280	$ 507,743	$ 495,084	$ 510,538

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Department of Parks and Recreation					
A.05.7020.Administration					
1000	PERSONAL SERVICES	$ 816,876	$ 905,448	$ 861,945	$ 736,621
1200	SEASONAL AND PART TIME	18,000	15,000	16,728	0
1300	OVERTIME	8,500	5,000	6,310	2,949
1400	NIGHT DIFFERENTIAL	4,000	0	3,192	0
	Subtotal	847,376	925,448	888,174	739,569
4010	STATIONERY & PRINTING	2,000	2,000	543	1,898
4060	COMPUTER SUPPLIES	1,215	1,215	1,150	979
4291	RENTALS	15,000	15,000	15,000	17,436
4299	RENTALS-MISC.	5,000	7,500	966	3,730
4670	GAS AND OIL	60,000	80,000	45,552	53,642
4715	Services Rendered by Other Funds	15,000	15,000	64,512	160,489
4740	T.P.S-OPERATING EQUIPMENT	10,000	10,000	7,729	8,967
4751	R & M - OFFICE EQUIPMENT	0	0	500	500
4930	CONTRACTUAL SERVICES	60,000	60,000	58,118	62,462
4931	ASSISTANCE TO ORGS-SENIORS	65,000	65,000	56,477	85,419
4999	miscellaneous	40,000	30,000	36,018	47,488
	Subtotal	273,215	285,715	286,565	443,012
	A.05.7020.Administration	1,120,591	1,211,163	1,174,739	1,182,581
A.05.7010.ARTS COUNCIL					
4930	CONTRACTUAL SERVICES		0	0	10,129
	A.05.7010.ARTS COUNCIL	0	0	0	10,129
A.05.7110.Clark Mem Bot Garden					
1000	PERSONAL SERVICES	294,260	200,345	193,283	148,971
1200	SEASONAL AND PART TIME	36,000	35,892	35,296	51,828
1300	OVERTIME	10,000	10,000	12,801	9,015
1400	NIGHT DIFFERENTIAL	1,000	1,500	422	756
	Subtotal	341,260	247,737	241,802	210,570
4210	WATER	7,000	7,500	6,746	5,426
4220	HEATING/NATURAL GAS	15,000	17,000	8,888	12,956
4660	UNIFORMS & LAUNDRY	2,000	2,250	1,776	958
4740	T.P.S-OPERATING EQUIPMENT	1,000	1,000	962	0
4743	T.P.S.-PLANT & GROUNDS	14,000	13,000	11,981	9,668
4753	R & M - PLANT & GROUNDS	2,500	2,500	2,475	530
4890	SPECIAL EVENTS	11,000	8,000	10,923	7,821
4902	RECREATION SUPPLIES	250	250	0	90
4930	CONTRACTUAL SERVICES	30,000	20,000	(7,000)	54,000
8410	ELECTRICITY	16,000	12,000	15,998	16,818
	Subtotal	98,750	83,500	52,749	108,266
	A.05.7110.Clark Mem Bot Garden	$ 440,010	$ 331,237	$ 294,551	$ 318,836

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Parks and Recreation *(continued)*

A.05.7111.Satellite Parks & Care Program (Care Program to Community Services 2018)

1000	PERSONAL SERVICES	$ 637,379	$ 659,421	$ 822,120	$ 757,808
1200	SEASONAL AND PART TIME	143,000	220,000	192,843	198,325
1300	OVERTIME	50,000	50,000	43,472	54,566
1400	NIGHT DIFFERENTIAL	7,000	7,000	3,988	4,766
	Subtotal	837,379	936,421	1,062,423	1,015,465
2000	CAPITAL OUTLAY AND EQUIPMENT	0	0	0	14,840
4210	WATER	50,000	50,000	48,481	51,183
4220	HEATING/NATURAL GAS	25,000	25,000	18,877	24,059
4660	UNIFORMS & LAUNDRY	16,000	18,000	15,888	15,979
4680	CHEMICALS & TESTING	3,000	4,000	2,209	2,112
4715	Services Rendered by Other Funds	60,000	52,000	47,223	0
4740	T.P.S-OPERATING EQUIPMENT	21,000	20,000	21,038	18,603
4743	T.P.S.-PLANT & GROUNDS	38,000	35,000	37,490	33,206
4752	R & M - OPERATING EQUIPMENT	0	8,000	23,967	6,930
4753	R & M - PLANT & GROUNDS	30,000	27,000	36,037	20,827
4760	TIPPING FEES-LANDFILL	80,000	61,000	127,082	60,495
4890	SPECIAL EVENTS	143,000	143,000	155,579	151,825
4901	RECREATION CARE PROGRAM	0	45,000	33,287	42,784
4902	RECREATION SUPPLIES	25,200	25,200	20,405	24,494
4909	RECREATION PROGRAM-OTHER	10,800	10,800	7,243	10,054
4930	CONTRACTUAL SERVICES	20,000	18,000	14,105	17,979
4987	Parks Charges	0	60,000	0	0
8410	ELECTRICITY	102,000	102,000	93,296	98,855
	Subtotal	624,000	704,000	702,207	594,225
	A.05.7111.Satellite Parks & Care Program	1,461,379	1,640,421	1,764,630	1,609,690

A.05.7112.Parks Trades Crew

1000	PERSONAL SERVICES	320,417	445,136	302,116	308,569
1200	SEASONAL AND PART TIME	17,000	0	0	0
1300	OVERTIME	40,000	65,000	17,245	20,426
	Subtotal	377,417	510,136	319,362	328,995
4930	CONTRACTUAL SERVICES	0	7,108	0	0
	Subtotal	0	7,108	0	0
	A.05.7112.Parks Trades Crew	377,417	517,244	319,362	328,995

A.05.7136.Parks Vehicle Repair Facility (Employees formerly in Parks Trades Crew)

1000	PERSONAL SERVICES	136,755			
	Subtotal	136,755	0	0	0
4930	CONTRACTUAL SERVICES	7,108			
4752	R & M - OPERATING EQUIPMENT	30,000			
	Subtotal	37,108	0	0	0
	A.05.7136.Parks Vehicle Repair Facility (Employe	$ 173,863	0	0	0

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Parks and Recreation *(continued)*

A.05.7140.Community Center (moved to Admin Services)

1200.	SEASONAL AND PART TIME	$ -	$ -	$ -	$	1,043
	Subtotal	0	0	0		1,043
4210	WATER	0	1,500	1,489		1,123
4220	HEATING/NATURAL GAS	0	5,000	3,238		3,634
4740	T.P.S-OPERATING EQUIPMENT	0	6,500	5,397		5,675
4743	T.P.S.-PLANT & GROUNDS	0	2,000	1,737		1,990
4753	R & M - PLANT & GROUNDS	0	2,000	1,601		1,941
4890	SPECIAL EVENTS		0	416		1,860
8410	ELECTRICITY	0	31,000	26,982		27,915
	Subtotal	0	48,000	40,860		44,139
	A.05.7140.Community Center	$ -	$ 48,000	$ 40,860	$	45,183

A.05.7141.Yes We Can Community Center

1000	PERSONAL SERVICES	$ 431,256	$ 376,208	$ 426,326	$ 497,681
1200	SEASONAL AND PART TIME	380,000	300,000	346,133	331,211
1300	OVERTIME	25,000	18,500	28,689	20,857
1400	NIGHT DIFFERENTIAL	8,000	8,000	14,859	6,088
	Subtotal	844,256	702,708	816,008	855,837
4010	STATIONERY & PRINTING	500	500	0	500
4210	WATER	2,000	2,000	2,000	1,475
4220	HEATING/NATURAL GAS	12,000	12,000	10,313	12,596
4440	Credit Card Fees	1,400	1,200	1,352	1,317
4740	T.P.S-OPERATING EQUIPMENT	2,500	2,500	2,500	1,545
4743	T.P.S.-PLANT & GROUNDS	28,000	28,000	24,212	20,669
4753	R & M - PLANT & GROUNDS	5,000	5,000	360,769	2,288
4930	CONTRACTUAL SERVICES	55,000	45,000	35,612	134,700
4999	miscellaneous	6,000	6,000	7,528	2,271
8410	ELECTRICITY	140,000	150,000	136,041	140,399
	Subtotal	252,400	252,200	580,327	317,761
	A.05.7141.Yes We Can Community Center	1,096,656	954,908	1,396,334	1,173,598

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Parks and Recreation *(continued)*

A.05.7181.Tully Park

1000	PERSONAL SERVICES	803,770	885,747	932,011	934,485
1200	SEASONAL AND PART TIME	500,000	475,000	480,587	553,343
1300	OVERTIME	60,000	60,000	55,957	58,699
1400	NIGHT DIFFERENTIAL	15,000	15,000	14,262	15,108
	Subtotal	1,378,770	1,435,747	1,482,818	1,561,635
4210	WATER	20,000	20,000	42,048	22,005
4220	HEATING/NATURAL GAS	70,000	75,000	68,937	67,727
4440	Credit Card Fees	15,000	12,000	14,101	11,898
4660	UNIFORMS & LAUNDRY	3,500	3,500	0	769
4680	CHEMICALS & TESTING	6,500	6,500	7,009	4,366
4740	T.P.S-OPERATING EQUIPMENT	17,000	17,000	16,310	15,714
4743	T.P.S.-PLANT & GROUNDS	30,000	24,000	23,621	18,375
4753	R & M - PLANT & GROUNDS	27,000	27,000	59,301	21,061
4930	CONTRACTUAL SERVICES	43,000	33,000	56,149	33,163
8410	ELECTRICITY	355,000	355,000	358,051	401,199
	Subtotal	587,000	573,000	645,529	596,277
	A.05.7181.Tully Park	$ 1,965,770	$ 2,008,747	$ 2,128,347	$ 2,157,912

A.05.7182.Manorhaven Park

1000	PERSONAL SERVICES	$ 499,316	$ 466,214	$ 403,668	$ 361,495
1200	SEASONAL AND PART TIME	270,000	280,000	247,444	236,334
1300	OVERTIME	35,000	40,000	32,929	37,909
1400	NIGHT DIFFERENTIAL	3,000	2,250	2,136	2,134
	Subtotal	807,316	788,464	686,176	637,871
4210	WATER	20,000	20,000	19,941	16,349
4220	HEATING/NATURAL GAS	21,000	25,500	9,533	22,116
4440	Credit Card Fees	9,000	9,000	8,628	8,080
4660	UNIFORMS & LAUNDRY	2,000	2,000	1,500	632
4680	CHEMICALS & TESTING	32,000	30,000	34,113	31,855
4740	T.P.S-OPERATING EQUIPMENT	20,700	20,700	13,387	14,942
4743	T.P.S.-PLANT & GROUNDS	25,000	24,300	23,542	19,045
4753	R & M - PLANT & GROUNDS	5,400	5,400	2,338	1,564
4930	CONTRACTUAL SERVICES	12,500	12,500	10,937	15,531
8410	ELECTRICITY	120,000	119,000	120,718	119,392
	Subtotal	267,600	268,400	244,638	249,507
	A.05.7182.Manorhaven Park	1,074,916	1,056,864	930,814	887,378

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Department of Parks and Recreation *(continued)*					
A.05.7183.North Hempstead Beach Park					
1000	PERSONAL SERVICES	589,885	606,391	701,571	603,390
1200	SEASONAL AND PART TIME	155,000	155,000	153,902	140,981
1300	OVERTIME	65,000	65,000	88,887	79,921
1400	NIGHT DIFFERENTIAL	2,750	2,500	247	562
	Subtotal	812,635	828,891	944,608	824,853
4210	WATER	22,000	22,000	26,968	33,844
4220	HEATING/NATURAL GAS	12,000	14,650	7,427	11,873
4440	Credit Card Fees	2,000	1,200	2,066	788
4660	UNIFORMS & LAUNDRY	2,500	2,500	1,500	2,445
4740	T.P.S-OPERATING EQUIPMENT	15,000	15,000	14,278	11,240
4743	T.P.S.-PLANT & GROUNDS	31,500	31,500	30,264	27,459
4753	R & M - PLANT & GROUNDS	7,200	7,200	6,975	2,379
4930	CONTRACTUAL SERVICES	5,000	4,500	8,658	4,320
8410	ELECTRICITY	115,000	126,000	98,936	122,298
	Subtotal	212,200	224,550	197,071	216,645
	A.05.7183.North Hempstead Beach Park	1,024,835	1,053,441	1,141,679	1,041,498
A.05.7184.Town Dock & Harbor Patrol (partially moved to Public Safety)					
4210	WATER	0	900	2,885	1,033
4220	HEATING/NATURAL GAS	0	2,250	2,042	2,372
4740	T.P.S-OPERATING EQUIPMENT	0	2,250	2,250	1,850
4743	T.P.S.-PLANT & GROUNDS	0	2,500	4,255	2,462
4753	R & M - PLANT & GROUNDS	2,500	2,500	1,560	2,260
4930	CONTRACTUAL SERVICES	14,580	14,580	13,750	14,580
8410	ELECTRICITY	0	13,500	16,050	11,608
184.Town Dock & Harbor Patrol (partially moved to Public Safety)		$ 17,080	$ 38,480	$ 42,792	$ 36,165

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Parks and Recreation *(continued)*

A.05.7185.Whitney Pond Pk / Man Valley Pk

1000	PERSONAL SERVICES	$ 413,284	$ 410,594	$ 400,191	$	338,688
1200	SEASONAL AND PART TIME	85,000	95,000	63,781		73,956
1300	OVERTIME	19,000	20,000	20,526		21,379
1400	NIGHT DIFFERENTIAL	1,500	1,500	1,711		1,120
	Subtotal	518,784	527,094	486,210		435,143
4210	WATER	6,000	4,000	1,944		5,296
4220	HEATING/NATURAL GAS	3,800	4,000	3,762		3,988
4440	Credit Card Fees	250	0	231		46
4660	UNIFORMS & LAUNDRY	1,500	2,000	0		0
4680	CHEMICALS & TESTING	7,000	7,000	6,748		10,032
4740	T.P.S-OPERATING EQUIPMENT	3,500	2,200	1,997		1,000
4743	T.P.S.-PLANT & GROUNDS	8,500	3,500	3,096		3,013
4753	R & M - PLANT & GROUNDS	1,000	900	750		0
4930	CONTRACTUAL SERVICES	1,500	1,300	1,225		1,300
4999	miscellaneous	1,000	1,000	727		675
8410	ELECTRICITY	38,000	43,000	37,270		37,666
	Subtotal	72,050	68,900	57,749		63,015
	A.05.7185.Whitney Pond Pk / Man Valley Pk	590,834	595,994	543,959		498,158

A.05.7200.Parks Security

1000	PERSONAL SERVICES	720,833	668,137	0	0
1200	SEASONAL AND PART TIME	90,000	90,000	0	0
1300	OVERTIME	30,000	40,000	0	0
1400	NIGHT DIFFERENTIAL	40,000	35,000	0	0
	Subtotal	880,833	833,137	0	0
4660	UNIFORMS & LAUNDRY	8,000	5,000	0	0
4670	GAS AND OIL	11,000	11,000	0	0
4715	Services Rendered by Other Funds	0	2,000	0	0
4752	R & M - OPERATING EQUIPMENT	15,000	7,500	0	0
4970	OTHER OPERATING EXPENSES	7,000	7,000	1,440	0
	Subtotal	41,000	32,500	1,440	0
	A.05.7200.Parks Security	921,833	865,637	1,440	0

A.05.5142.SNOW REMOVAL

1300	OVERTIME	*0*	*0*	36,222	0
	A.05.5142.SNOW REMOVAL	0	0	36,222	0

Total Parks & Recreation (without Harbor Links Golf Course)	$ 10,265,184	$ 10,322,136	$ 9,815,728.76	$	9,290,124

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Parks and Recreation *(continued)*

Harbor Links Golf Course

A.05.7991.Harbor Links Admin

4005.001	PERSONAL SERVICES HARBOR LINKS ADMIN	$ 541,696	$ 622,465	$ 524,480	$ 550,341
	Subtotal	541,696	622,465	524,480	550,341
4010	STATIONERY & PRINTING	5,700	5,700	1,930	2,571
4020	POSTAGE	1,800	2,600	1,177	1,695
4040	OFFICE SUPPLIES	2,400	5,000	2,855	2,694
4060	COMPUTER SUPPLIES	3,000	2,550	1,184	402
4190	TELEPHONE AND COMMUNICATIONS	11,000	13,000	9,760	10,514
4210	WATER	8,000	8,000	5,894	8,415
4261	INSURANCE, FIRE & LIABILITY ETC.	80,000	80,000	60,834	95,952
4291.001	RENTALS TRAILERS AND CARTS	19,200	19,200	19,200	24,000
4293	RENTAL - OFFICE EQUIPMENT	1,000	1,000	233	290
4429	PROFESSIONAL SERVICES	10,000	7,615	9,780	5,188
4450	CONFERENCES,SEMINARS & MEETINGS	3,000	2,000	1,605	1,955
4460	PUBLIC INFORMATION & EDUCATION	20,000	35,000	32,725	24,782
4670	GAS AND OIL	50,000	48,700	20,791	26,010
4750	REPAIRS & MAINTENANCE	25,000	35,000	39,232	27,942
4760	TIPPING FEES-LANDFILL	2,000	0	1,577	0
4830	SEWER DISPOSAL CHARGES	22,753	22,753	21,589	14,056
4970	OTHER OPERATING EXPENSES	200,000	200,000	200,000	200,000
4971	LICENSES & PERMITS	8,000	5,000	6,166	4,250
4999	miscellaneous	17,000	22,650	(0)	19,412
8410	ELECTRICITY	185,000	200,000	165,634	174,512
	Subtotal	674,853	715,768	602,165	644,641
	A.05.7991.Harbor Links Admin	1,216,549	1,338,233	1,126,645	1,194,982

A.05.7992.Golf Shop

4005.002	PERSONAL SERVICES GOLF SHOP	456,783	445,274	451,214	433,789
	Subtotal	456,783	445,274	451,214	433,789
4006	GOLF PROFESSIONALS	372,000	360,000	386,123	369,266
4011	PURCHASES	246,517	280,044	231,873	239,972
4429	PROFESSIONAL SERVICES	7,692	7,692	8,103	8,888
4440	Credit Card Fees	82,202	78,125	80,504	78,719
4450	CONFERENCES,SEMINARS & MEETINGS	0	1,500	0	1,379
4660	UNIFORMS & LAUNDRY	3,000	3,750	1,169	3,659
4740	T.P.S-OPERATING EQUIPMENT	11,500	19,750	7,417	6,761
4999	miscellaneous	7,000	7,000	5,529	5,271
	Subtotal	729,911	757,861	720,719	713,915
	A.05.7992.Golf Shop	$ 1,186,694	$ 1,203,135	$ 1,171,933	$ 1,147,704

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Parks and Recreation *(continued)*

Harbor Links Golf Course (continued)

A.05.7993.Golf Course Maint

4005.003	PERSONAL SERVICES GOLF COURSE MAINTI	1,095,289	915,957	933,623	898,589
	Subtotal	1,095,289	915,957	933,623	898,589
4210	WATER	120,000	120,000	174,107	192,028
4450	CONFERENCES,SEMINARS & MEETINGS	3,500	3,500	6,831	1,920
4660	UNIFORMS & LAUNDRY	2,000	2,000	2,138	1,906
4740	T.P.S-OPERATING EQUIPMENT	375,000	356,500	404,884	276,460
4752	R & M - OPERATING EQUIPMENT	68,850	65,500	69,698	50,513
4753	R & M - PLANT & GROUNDS	15,500	15,500	17,807	4,207
4758	R & M - IRRIGATION	30,000	26,250	26,683	27,735
4780	LANDSCAPING	4,000	1,500	264	840
4970	OTHER OPERATING EXPENSES	2,000	2,000	3,226	2,569
4999	miscellaneous	10,000	9,750	4,767	2,769
8410	ELECTRICITY	60,540	60,540	60,372	61,580
	Subtotal	691,390	663,040	770,778	622,526
	A.05.7993.Golf Course Maint	1,786,679	1,578,997	1,704,401	1,521,115

A.05.7994.Cart Department

4005.004	PERSONAL SERVICES CART DEPT	99,547	99,265	92,274	97,217
	Subtotal	99,547	99,265	92,274	97,217
4291.001	RENTALS TRAILERS AND CARTS	200,000	193,000	186,052	192,311
4740	T.P.S-OPERATING EQUIPMENT	14,000	16,500	10,491	12,364
4752	R & M - OPERATING EQUIPMENT	5,000	7,750	7,697	7,808
	Subtotal	219,000	217,250	204,239	212,484
	A.05.7994.Cart Department	318,547	316,515	296,513	309,701

A.05.7995.Food & Bev Operations

4005.005	PERSONAL SERVICES FOOD AND BEVERAGE	956,730	976,761	1,040,590	1,047,940
	Subtotal	956,730	976,761	1,040,590	1,047,940
4011	PURCHASES	679,529	707,664	659,874	638,423
4440	Credit Card Fees	8,406	8,853	7,586	8,948
4460	PUBLIC INFORMATION & EDUCATION	26,400	32,000	24,784	31,942
4660	UNIFORMS & LAUNDRY	3,000	4,750	6,435	3,836
4749	CLUBHOUSE OPERATION SUPPLIES	30,000	33,000	25,086	26,839
4752	R & M - OPERATING EQUIPMENT	76,300	95,700	69,131	71,488
4999	miscellaneous	18,900	17,700	8,870	13,701
	Subtotal	842,535	899,667	801,765	795,177
	A.05.7995.Food & Bev Operations	1,799,265	1,876,428	1,842,355	1,843,117
	Total Harbor Links Golf Course	6,307,734	6,313,308	6,141,847	6,016,618
	Total Department of Parks and Recreation	$ 16,572,918	$ 16,635,444	$ 15,957,576	$ 15,306,742

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Public Safety

A.06.3010.Administration

1000	PERSONAL SERVICES	$ 156,443	$ 107,685	$ 150,632	$	222,299
	Subtotal	156,443	107,685	150,632		222,299
4010	STATIONERY & PRINTING	1,400	1,400	765		992
4429	PROFESSIONAL SERVICES	20,000	33,000	30,043		0
4450	CONFERENCES,SEMINARS & MEETINGS	1,400	1,400	595		1,306
4715	Services Rendered by Other Funds		0	649		0
4741	OFFICE EQUIPMENT	800	800	51		982
4970	OTHER OPERATING EXPENSES	1,300	1,300	0		308
	Subtotal	24,900	37,900	32,103		3,588
	A.06.3010.Administration	181,343	145,585	182,735		225,887

A.06.3510.Animal Shelter

1000	PERSONAL SERVICES	507,582	505,837	446,105	433,294
1200	SEASONAL AND PART TIME	25,000	20,000	59,210	62,603
1300	OVERTIME	20,000	20,000	30,755	22,533
	Subtotal	552,582	545,837	536,069	518,429
4010	STATIONERY & PRINTING	750	750	0	515
4110	Supplies & Materials	10,000	10,000	13,341	8,390
4429	PROFESSIONAL SERVICES	33,000	33,000	32,751	31,949
4450	CONFERENCES,SEMINARS & MEETINGS	700	500	150	225
4527	CONSULTING & PROF. SERVICES	18,000	18,000	15,810	21,626
4660	UNIFORMS & LAUNDRY	4,700	4,700	1,733	4,148
4670	GAS AND OIL	5,300	5,500	2,485	3,814
4715	Services Rendered by Other Funds	4,000	4,000	2,639	2,256
4740	T.P.S-OPERATING EQUIPMENT	5,300	5,500	1,536	3,011
4751	R & M - OFFICE EQUIPMENT	1,400	1,400	480	1,871
4752	R & M - OPERATING EQUIPMENT	4,000	4,000	2,788	313
4970	OTHER OPERATING EXPENSES	6,000	6,000	12,616	4,955
	Subtotal	93,150	93,350	86,329	83,073
	A.06.3510.Animal Shelter	$ 645,732	$ 639,187	$ 622,399	$ 601,502

A.06.3985.Town Docks (moved from Parks)

4210	WATER	1,500	
4220	HEATING/NATURAL GAS	2,000	
4743	T.P.S.-PLANT & GROUNDS	5,500	
8410	ELECTRICITY	13,500	
	Subtotal	22,500	
	A.06.3985.Town Docks	$ 22,500	

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Department of Public Safety (continued)					
A.06.3989.Security/Harbor Patrol					
1000	PERSONAL SERVICES	$ 200,907	$ 198,928	$ 209,350	$ 203,146
1200	SEASONAL AND PART TIME	82,000	82,000	102,767	113,564
1300	OVERTIME	20,000	20,000	8,847	29,415
1400	NIGHT DIFFERENTIAL	3,000	3,000	2,370	1,807
	Subtotal	305,907	303,928	323,335	347,932
2000	CAPITAL OUTLAY AND EQUIPMENT		0	0	2,038
4110	Supplies & Materials	6,000	6,000	3,513	4,905
4210	WATER	300	300	266	128
4660	UNIFORMS & LAUNDRY	3,000	3,000	1,957	4,257
4670	GAS AND OIL	25,000	25,000	12,194	19,057
4715	Services Rendered by Other Funds	6,500	6,500	2,050	3,496
4740	T.P.S-OPERATING EQUIPMENT	3,600	3,600	2,897	2,421
4752	R & M - OPERATING EQUIPMENT	6,500	6,500	2,601	14,370
4970	OTHER OPERATING EXPENSES	8,500	8,500	5,809	7,370
	Subtotal	59,400	59,400	31,288	58,042
	A.06.3989.Security/Harbor Patrol	365,307	363,328	354,622	405,974
A.06.3990.Emergency Management Services					
1000	PERSONAL SERVICES	108,049	162,479	0	82,928
1300	OVERTIME	0	0	0	3,199
	Subtotal	108,049	162,479	0	86,127
4010	STATIONERY & PRINTING		0	0	192
4660	UNIFORMS & LAUNDRY		0	0	718
4670	GAS AND OIL	4,000	4,000	2,147	3,639
4715	Services Rendered by Other Funds	0	0	316	3,348
4740	T.P.S-OPERATING EQUIPMENT		0	0	0
4751	R & M - OFFICE EQUIPMENT		0	0	0
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	3,693	1,720
4930	CONTRACTUAL SERVICES	20,000	20,000	0	0
4970	OTHER OPERATING EXPENSES	1,000	1,000	6,337	22,164
	Subtotal	26,000	26,000	12,494	31,781
	A.06.3990.Emergency Management Services	134,049	188,479	12,494	117,908
A.00.8760.Emergency Disaster Work					
4429	PROFESSIONAL SERVICES	0	0	0	695,106
4752	R & M - OPERATING EQUIPMENT		0	0	0
4753	R & M - PLANT & GROUNDS		0	0	0
4930	CONTRACTUAL SERVICES		0	0	43,875
	A.00.8760.Emergency Disaster Work	0	0	0	738,981
	Total Department of Public Safety	$ 1,348,931	$ 1,336,579	$ 1,172,250	$ 2,090,252

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Department of Public Works

A.07.1490.Adminstration

1000	PERSONAL SERVICES	$ 470,477	$ 465,887	$ 480,552	$ 261,378
1300	OVERTIME	10,000	10,000	0	0
	Subtotal	480,477	475,887	480,552	261,378
4010	STATIONERY & PRINTING	2,600	600	0	79
4410	LEGAL NOTICES	12,500	12,500	6,264	12,148
4450	CONFERENCES,SEMINARS & MEETINGS	1,000	1,000	274	37
4670	GAS AND OIL	2,000	2,000	0	0
4715	Services Rendered by Other Funds	8,891	8,891	0	0
4740	T.P.S-OPERATING EQUIPMENT	4,000	4,000	2,939	2,020
4751	R & M - OFFICE EQUIPMENT	2,000	2,000	177	0
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	92	0
4920	GENERAL IMPROVEMENTS	4,109	6,109	3,543	200
	Subtotal	38,100	38,100	13,289	14,484
	A.07.1490.Adminstration	518,577	513,987	493,840	275,861

A.07.1440.Engineering

1000	PERSONAL SERVICES	208,111	207,245	100,991	200,707
1200	SEASONAL AND PART TIME	0	0	0	27,004
	Subtotal	208,111	207,245	100,991	227,711
4429	PROFESSIONAL SERVICES	98,000	100,000	119,269	215,273
4450	CONFERENCES,SEMINARS & MEETINGS	1,800	1,800	1,556	1,469
	Subtotal	99,800	101,800	120,825	216,742
	A.07.1440.Engineering	307,911	309,045	221,816	444,453
	Total Department of Public Works	$ 826,488	$ 823,032	$ 715,657	$ 720,314

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Office of The Receiver of Taxes

A.09.1330.Receiver of Taxes

1000	PERSONAL SERVICES	$ 974,462	$ 965,150	$ 943,691	$ 923,010
1200	SEASONAL AND PART TIME	125,000	125,000	120,810	128,137
1300	OVERTIME	5,500	4,000	2,997	2,434
	Subtotal	1,104,962	1,094,150	1,067,498	1,053,581
4010	STATIONERY & PRINTING	22,530	22,530	13,958	20,941
4020	POSTAGE	3,200	3,000	2,872	2,996
4030	BOOKS AND PUBLICATIONS	50	50	0	20
4410	LEGAL NOTICES	3,500	3,500	1,960	2,032
4429	PROFESSIONAL SERVICES	85,000	84,000	74,925	66,438
4450	CONFERENCES,SEMINARS & MEETINGS	850	850	719	818
4751	R & M - OFFICE EQUIPMENT	6,000	5,000	4,549	3,836
4992	DISC. ON PROP. TAXES	775,000	750,000	771,721	746,886
	Subtotal	896,130	868,930	870,704	843,967
	Total Office of The Receiver of Taxes	2,001,092	1,963,080	1,938,202	1,897,548

Department of Environmental Facilities

A.16.8189.Other Sanitation Expenses

1000	PERSONAL SERVICES	0	50,000	99,106	0
1200	SEASONAL AND PART TIME	0	0	13,431	0
1300	OVERTIME	0	0	265	0
	Subtotal	0	50,000	112,803	0
4754	School Recycling Program	150,000	150,000	150,000	150,000
4930	CONTRACTUAL SERVICES	750,000	750,000	830,000	825,000
4970	OTHER OPERATING EXPENSES	225,000	273,879	8,971	20,000
	Subtotal	1,125,000	1,173,879	988,971	995,000
	Total Department of Environmental Facilities	$ 1,125,000	$ 1,223,879	$ 1,101,774	$ 995,000

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Office of The Supervisor

A.10.1220.Supervisor

1000	PERSONAL SERVICES	$ 775,708	$ 766,344	$ 803,787	$ 932,751
1200	SEASONAL AND PART TIME	9,000	10,000	8,006	3,845
	Subtotal	784,708	776,344	811,792	936,596
4010	STATIONERY & PRINTING	1,000	1,000	0	708
4030	BOOKS AND PUBLICATIONS	1,085	1,085	845	1,080
4040	OFFICE SUPPLIES	1,500	1,500	1,005	1,718
4450	CONFERENCES,SEMINARS & MEETINGS	13,000	12,000	11,155	10,275
4740	T.P.S-OPERATING EQUIPMENT	500	500	0	0
4752	R & M - OPERATING EQUIPMENT	1,250	1,250	0	0
4990	ASSOC. OF TOWNS	1,950	1,950	1,950	1,950
	Subtotal	20,285	19,285	14,955	15,731
	A.10.1220.Supervisor	804,993	795,629	826,747	952,327

A.10.1341.Finance

1000	PERSONAL SERVICES	266,455	423,115	152,947	211,256
1200	SEASONAL AND PART TIME	12,000	12,000	3,224	9,837
1300	OVERTIME	4,000	4,000	0	741
	Subtotal	282,455	439,115	156,171	221,835
4040	OFFICE SUPPLIES		0	0	2,524
4410	LEGAL NOTICES	0	12,000	0	0
4450	CONFERENCES,SEMINARS & MEETINGS	2,000	2,000	195	374
	Subtotal	2,000	14,000	195	2,899
	0	284,455	453,115	156,366	224,733

A.10.1345.Purchasing

1000	PERSONAL SERVICES	243,142	0	0	0
1300	OVERTIME	2,000	0	0	0
	Subtotal	245,142	0	0	0
4410	LEGAL NOTICES	12,000	0	0	0
	Subtotal	12,000	0	0	0
	A.10.1341.Finance	257,142	0	0	0

A.15.1481.Public Information

1000	PERSONAL SERVICES	351,016	372,942	381,016	364,120
1200	SEASONAL AND PART TIME	10,000	13,000	13,224	8,969
1300	OVERTIME	12,000	20,000	14,944	15,367
	Subtotal	373,016	405,942	409,184	388,456
4080	PHOTOGRAPH MATERIALS	3,000	3,000	2,249	2,367
4460	PUBLIC INFORMATION & EDUCATION	17,000	15,000	11,387	17,180
4752	R & M - OPERATING EQUIPMENT	7,500	5,500	335	525
4930	CONTRACTUAL SERVICES	215,000	215,000	160,107	160,799
4999	miscellaneous	2,000	1,000	1,000	2,453
	Subtotal	244,500	239,500	175,077	183,325
	A.15.1481.Public Information	617,516	645,442	584,261	571,781
	Total Office of The Supervisor	$ 1,964,106	$ 1,441,071	$ 1,411,008	$ 1,524,108

TOWN OF NORTH HEMPSTEAD					
GENERAL FUND		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
Office of The Town Attorney					
A.11.1420.Town Attorney					
1000	PERSONAL SERVICES	$ 956,060	$ 913,184	$ 927,789	$ 925,625
1200	SEASONAL AND PART TIME	14,500	14,000	13,104	9,726
	Subtotal	970,560	927,184	940,893	935,351
4010	STATIONERY & PRINTING	400	400	101	328
4030	BOOKS AND PUBLICATIONS	17,500	20,000	11,852	13,036
4054	SOFTWARE SUPPORT	2,500	3,000	30	0
4429	PROFESSIONAL SERVICES	180,000	210,000	139,784	175,253
4450	CONFERENCES,SEMINARS & MEETINGS	2,000	2,000	365	1,636
4620	TORT RESERVE/LITIGATION	145,000	140,000	87,032	314,448
4741	OFFICE EQUIPMENT	3,000	1,000	3,864	0
4751	R & M - OFFICE EQUIPMENT	1,500	1,500	239	150
	Subtotal	351,900	377,900	243,266	504,851
	Total Office of the Town Attorney	1,322,460	1,305,084	1,184,159	1,440,202
Town Board					
A.12.1010.Town Board					
1000	PERSONAL SERVICES	598,584	614,099	626,117	594,805
1200	SEASONAL AND PART TIME	25,000	18,000	12,015	22,544
	Subtotal	623,584	632,099	638,132	617,348
4010	STATIONERY & PRINTING	1,000	1,000	47	85
4030	BOOKS AND PUBLICATIONS	600	600	158	90
4429	PROFESSIONAL SERVICES	1,500	1,500	0	0
4450	CONFERENCES,SEMINARS & MEETINGS	0	25	0	0
4999	miscellaneous	3,000	3,000	466	104
	Subtotal	6,100	6,125	671	279
	Total Town Board	$ 629,684	$ 638,224	$ 638,803	$ 617,627

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Office of The Town Clerk

A.13.1410.Town Clerk

1000	PERSONAL SERVICES	$ 601,213	$ 613,286	$ 667,007	$	606,548
1200	SEASONAL AND PART TIME	70,000	70,000	59,503		59,723
	Subtotal	671,213	683,286	726,510		666,271
4010	STATIONERY & PRINTING	1,000	1,000	912		884
4030	BOOKS AND PUBLICATIONS	1,000	1,000	211		582
4040	OFFICE SUPPLIES	2,400	2,400	1,697		2,532
4054	SOFTWARE SUPPORT	4,800	4,800	4,225		4,739
4450	CONFERENCES,SEMINARS & MEETINGS	4,500	4,500	1,661		1,818
4531	EMPLOYEE TRAINING PROGRAMS	300	300	0		0
4751	R & M - OFFICE EQUIPMENT	3,500	3,500	1,644		3,016
4971	LICENSES & PERMITS	12,000	12,000	5,450		7,693
	Subtotal	29,500	29,500	15,799		21,264
	A.13.1410.Town Clerk	700,713	712,786	742,309		687,535

A.25.1011.Town Board Meeting Admin

1000	PERSONAL SERVICES	45,000	45,852	44,952	44,922
1200	SEASONAL AND PART TIME	2,500	2,500	0	0
1300	OVERTIME	500	500	0	0
	Subtotal	48,000	48,852	44,952	44,922
4040	OFFICE SUPPLIES	3,000	3,000	1,209	3,463
4054	SOFTWARE SUPPORT	4,000	4,000	2,505	1,964
4080	PHOTOGRAPH MATERIALS	500	500	0	0
4380	REPORTS OF HEARINGS,TRANSCRIPTS	17,500	17,500	14,050	14,269
4410	LEGAL NOTICES	65,000	65,000	84,424	45,719
4530	CODE BOOKS	14,000	14,000	9,237	13,562
4751	R & M - OFFICE EQUIPMENT	1,500	1,500	0	956
	Subtotal	105,500	105,500	111,425	79,933
	A.25.1011.Town Board Meeting Admin	153,500	154,352	156,377	124,855

A.26.1460.Records Management Officer

1000	PERSONAL SERVICES	181,204	197,255	196,681	189,164
1200	SEASONAL AND PART TIME	35,000	45,000	34,521	53,234
1300	OVERTIME	0	0	125	0
	Subtotal	216,204	242,255	231,327	242,397
4040	OFFICE SUPPLIES	750	750	0	529
4054	SOFTWARE SUPPORT	1,500	1,500	1,310	1,964
4080	PHOTOGRAPH MATERIALS	3,600	3,600	3,056	3,939
4429	PROFESSIONAL SERVICES	10,000	15,000	927	1,281
4531	EMPLOYEE TRAINING PROGRAMS	1,000	1,000	25	25
4751	R & M - OFFICE EQUIPMENT	3,000	3,000	2,295	2,756
4999	miscellaneous	200	200	0	80
7510	ARCHIVE EXPENSES	7,000	12,000	1,749	336
	Subtotal	27,050	37,050	9,361	10,912
	A.26.1460.Records Management Officer	243,254	279,305	240,688	253,309
	Total Office of the Town Clerk	$ 1,097,467	$ 1,146,443	$ 1,139,374	$ 1,065,700

TOWN OF NORTH HEMPSTEAD				
GENERAL FUND	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

Indebtedness

Bond Anticipation Notes (BANS)

9736	PRINCIPAL-BANS	$ -	$ -	$ 3,789,836	$ -
9901.736	INTERFUND TRANSFER PRINCIPAL - BANS	376,389	770,500	0	1,807,000
9901.737	INTERFUND TRANSFER INTEREST - BANS	187,333	216,628	545,966	189,007
	Subtotal	563,722	987,128	4,335,802	1,996,007

Serial Bonds

9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	11,232,579	11,309,201	12,216,258	12,033,723
9901.717	INTERFUND TRANSFER INTEREST S.B.	3,709,577	3,622,413	2,947,606	3,343,893
	Subtotal	14,942,156	14,931,614	15,163,865	15,377,617
	Total Indebtedness	15,505,878	15,918,742	19,499,666	17,373,624

InterFund Transfer

9901	INTERFUND TRANSFER	375,000	1,000,925	1,250,825	1,207,740
	Total InterFund Transfer	375,000	1,000,925	1,250,825	1,207,740
	Total General Fund Expenses	$ 66,957,723	$ 66,818,050	$ 68,574,435	$ 66,035,839

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Town of North Hempstead
General Fund
Full Time - Salary Listing

Department	Title (Number of Positions)		Adopted BUDGET 2018	Adopted BUDGET 2017	Actual 2016	Actual 2015
Administrative Services						
1620 Administration	Commissioner		105,137	105,137	103,441	103,320
	Labor Supervisor II		92,106	91,649	90,884	88,472
	Secretary to the Commissioner			-	37,673	47,676
		Subtotal	197,243	196,786	231,998	239,469
1621 Town Hall I	Maintenance Mechanic I		65,925	65,476	64,821	62,512
	Laborer I (3)		150,559	147,938	144,897	146,294
		Subtotal	216,484	213,414	209,718	208,806
1622 Town Hall II	Laborer II		67,268	66,726	65,986	69,964
	Maintenance Electrician		88,332	87,787	86,765	84,937
	Maintenance Mechanic I		72,119	71,621	70,998	68,290
	Laborer I		45,000			
	Labor Supervisor II		80,585	79,240	78,773	75,074
		Subtotal	353,304	305,374	302,522	298,266
Locust Lane/Marino/Roslyn/Community Centers						
1623/1624/1627/1628	Maintenance Carpenter Supervisor		88,099	87,342	86,308	84,292
		Subtotal	88,099	87,342	86,308	84,292
1670 Printing & Reproduction	Stores Clerk		82,901	82,440	81,724	78,898
		Subtotal	82,901	82,440	81,724	78,898
1345 Purchasing (Moved to Supervisor)					61,370	90,339
					53,663	47,227
		Subtotal	-	-	115,034	137,566
Community Services						
6310 Administraton	Commissioner		116,111	116,111	114,239	113,343
	Deputy Commissioner		70,875	157,282	155,668	182,422
	Clerical Aide			-	52,533	69,381
	Secretary to Commissioner		65,420	130,939	126,974	97,440
		Subtotal	252,406	404,332	449,413	462,586
7310 Human Resources & Youth Progran	Clerical Aide		60,175	59,717	59,033	56,867
	Senior Citizen Pgm Dev Aide		45,714	44,909	43,940	41,886
	Recreation Aide		67,277	66,894	66,253	63,947
	Clerk					1,086
		Subtotal	173,166	171,520	169,226	163,787
6772 Program for the Aging	Trustee		4,500	4,500	3,000	3,000
		Subtotal	4,500	4,500	3,000	3,000
6773 Dept of Services for the Aging	Deputy Commissioner (2)		170,780	170,780	169,791	167,414
	Director of Senior Citizen Affairs		73,861	72,384	70,634	67,145
	Director of Community Relations		61,190	58,223	56,815	54,015
	Secretary to Commissioner					52,948
	Accountant I		73,858	73,225	72,340	69,651
	Clerk Typist I		64,625	64,222	61,471	61,347
	Legal Typist I		72,937	72,546	19,354	
	Bus Driver (3)		221,087	270,074	292,627	139,818
	Senior Citizen Pgm Dev Aide		42,503	90,628	88,676	51,880
	Senior Citizen Pgm Dev Specialist		59,223	56,510	55,219	52,562
		Subtotal	840,064	928,592	886,928	716,780
1315 Comptroller	Comptroller		136,688	136,688	137,069	36,724
	Deputy Comptroller (2)		221,284	211,284	189,249	204,342
	Secretary to the Comptroller		77,502	77,801	87,114	73,236
	Accounting Systems Specialist		89,979	89,224	91,072	87,667
	Accountant IV		69,425	67,947	47,369	62,855
	Accounting Assistant II		60,000	69,200	69,892	68,058
	Administrative Assistant		60,405	88,099	89,261	85,911
	Clerk III		79,397	78,855	77,958	75,049
	Payroll Supervisor		75,742	74,346	72,673	71,487
	Assistant Payroll Supervisor		55,993	53,153	49,825	-
	Grant Manager				2,745	68,604
	Assistant Town Attorney		60,000	56,700	53,453	51,353
		Subtotal	986,415	1,003,296	967,679	885,286
1316 Grants/Town Stat (Moved to Supervisor)					69,669	
					63,958	
		Subtotal	-	-	133,627	-

Town of North Hempstead
General Fund
Full Time - Salary Listing

Department	Title (Number of Positions)		Adopted BUDGET 2018	Adopted BUDGET 2017	Actual 2016	Actual 2015
Human Resources						
1310 Administraton	Commissioner		116,205	116,205	118,288	117,340
	Deputy Commissioner		70,875	70,875	57,489	109,359
	Group Health Insurance Supervisor		73,857	73,166	72,231	69,298
	Administrative Officer I		66,470	64,989	30,418	
	Sec Executive Assistant		74,734	73,494	73,302	70,703
		Subtotal	402,141	398,729	351,727	366,700
1430 Personnel	Director of Personnel				115,358	118,219
		Subtotal	-	-	115,358	118,219
1680 Information Technology	Commissioner		126,563	126,563	162,578	121,138
	Webmaster		75,000	75,742	74,061	70,556
	IT Specialist III (2)		204,835	201,027	197,839	96,697
	IT Specialist I		68,545	122,238	65,814	62,702
	IT Specialist II (3)		236,946	233,177	229,301	313,572
		Subtotal	711,889	758,747	729,592	664,665
1480 311 Call Center	Commissioner		96,188	96,188	97,912	96,552
	Call Agents (4)		174,092	174,555	172,540	173,947
		Subtotal	270,280	270,743	270,452	270,499
Parks & Recreation						
7020 Administration	Commissioner		126,563	126,563	128,352	118,027
	Deputy Commissioner (3)		281,811	281,810	278,948	272,249
	Asst to the Comm for Admin		100,077	99,208	99,749	95,986
	Asst to the Comm for Cultural Dev		65,000	112,927	111,956	108,170
	Clerk II		66,106	65,674	65,010	62,702
	Clerk Steno I		79,128	78,584	77,633	72,974
	Recreation Aide I (2)		98,191	140,682	92,107	69,113
	Laborer I					4,382
		Subtotal	816,876	905,448	853,756	803,603
7110 Clark Botonical Garden	Horticulturist		64,427	63,078	60,547	40,212
	Equipment Operator I				13,979	66,603
	Maintenance Mechanic I					2,527
	Laborer II		48,314		44,984	
	Laborer I (3)		135,703	137,267	73,170	34,735
	Recreation Aide I		45,816		0	
		Subtotal	294,260	200,345	192,680	144,077
7181 Tully Park	Labor Supervisor II		81,859	166,739	165,186	159,302
	Laborer II		64,026	63,631	64,201	66,749
	Laborer I (7)		354,000	304,267	254,603	197,340
	Groundskeeper II		78,146	77,399	126,107	157,817
	Equipment Operator II		73,225	72,619	35,870	70,706
	Recreation Supervisor II		47,047	71,565	-	34,367
	Recreation Aide		59,651	61,675	58,768	58,465
	Recreation Leader II				37,142	86,455
	Recreation Aide I		45,816	67,852	193,204	119,049
		Subtotal	803,770	885,747	935,081	950,250
7182 Manorhaven	Rec Leader I				69,813	34,367
	Laborer I (5)		275,233	224,714	178,143	167,190
	Labor Supervisor I		72,508	71,861	68,440	61,627
	Laborer II			54,881	-	
	Beach Supervisor III		105,759	103,522	102,282	99,997
	Recreation Aide		45,816	11,236	-	
		Subtotal	499,316	466,214	418,679	363,182
7183 North Hempstead Beach Park	Equipment Operator II (2)		146,443	145,303	111,973	73,328
	Equipment Operator III				78,008	75,169
	Park Supervisor I		85,997	79,081	75,910	71,500
	Maintenance Mechanic I (2)		140,798	139,722	135,825	131,575
	Laborer I		46,690	97,750	95,835	82,213
	Labor Supervisor I		58,642	57,405	56,204	51,291
	Laborer II		64,625	64,222	119,243	93,773
	Rec Aide		46,690	22,908	0	
	Attendant			-	19,052	45,351
		Subtotal	589,885	606,391	692,049	624,200
7185 Whitney Pond/Manhasset Valley	Labor Supervisor II		92,789	92,106	90,884	88,311
	Laborer II (2)		139,296	138,446	124,197	65,112
	Laborer I (3)		181,199	119,848	119,916	128,668
		Subtotal	413,284	410,594	394,659	339,654

Town of North Hempstead
General Fund
Full Time - Salary Listing

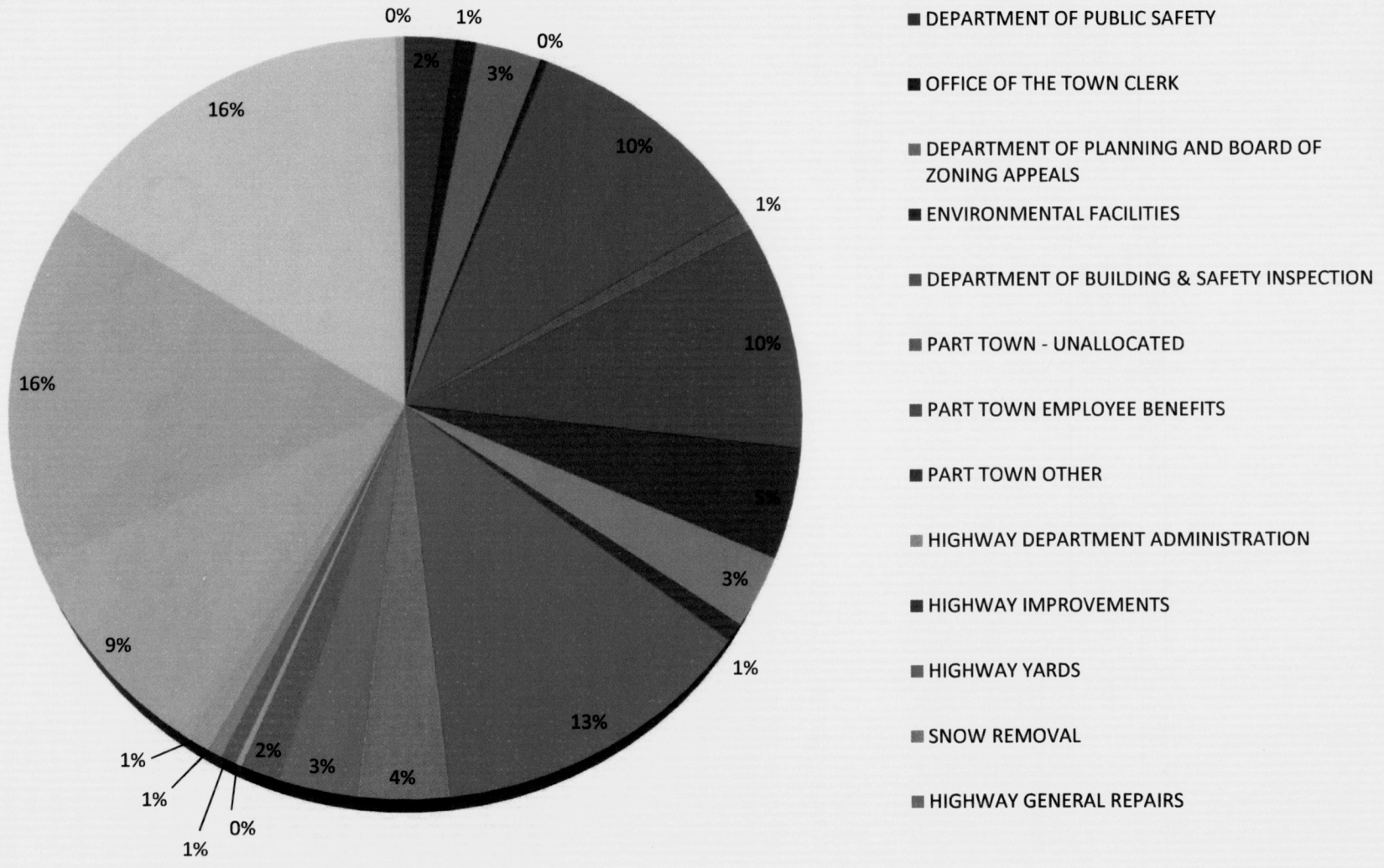
Department	Title (Number of Positions)		Adopted BUDGET 2018	Adopted BUDGET 2017	Actual 2016	Actual 2015
7141 Yes We Can	Director					90,529
	Building Maintenance Sup I		81,664	81,664	82,605	112,882
	Recreation Aide (3)		158,180	150,890	137,130	54,814
	Laborer II		49,724	48,788	47,724	49,355
	Maintenance Mechanic 1		50,928	49,922	48,619	45,354
	Laborer I (2)		90,760	44,944	109,440	146,084
		Subtotal	431,256	376,208	425,517	499,020
7111 Satellite Parks	Equipment Operator II		-	70,803	117,359	67,810
	Groundskeeper II		80,366	79,624	79,590	76,867
	Groundskeeper I (2)		137,312	131,580	144,545	142,648
	Laborer II (2)		109,763	53,006	107,476	102,428
	Laborer I (5)		238,317	253,333	297,731	315,388
	Maintenance Mechanic I		71,621	71,075	72,934	68,517
		Subtotal	637,379	659,421	819,636	773,658
7112 Trades Crew	Parks Construction Coordinator		83,947	82,299	80,400	76,369
	Maintenance Carpenter		73,851	72,505	71,345	66,920
	Maintenance Electircian		62,406	61,060	59,538	51,644
	Laborer I					43,470
	Maintenance Mechanic Trainee(2)		100,213	95,437	93,549	77,668
	Equipment Operator III			78,875		
	Auto Mechanic Aide			54,960		
		Subtotal	320,417	445,136	304,832	316,071
7136 Repairs Facility	Auto Mechanic Aide		57,131			
	Equipment Supervisor		79,624			
		Subtotal	136,755	-	-	-
7200 Security	Public Safety Officer III		74,540	73,857		
	Public Safety Officer II		69,717	69,176		
	Public Safety Officer I (10)		576,576	525,104		
		Subtotal	720,833	668,137	-	-
Department of Public Safety						
3010 Administration	Commissioner		110,000	-	45,235	120,094
	Clerk Typist I		46,443			
	Acting Commissioner			107,685	108,456	101,722
		Subtotal	156,443	107,685	153,691	221,816
3510 Animal Shelter	Director		71,645	70,165	68,482	63,661
	Assistant Director		80,736	79,991	79,007	78,009
	Animal Warden		73,684	73,140	72,351	69,709
	Kennel Attendant (5)		281,517	282,541	228,855	219,517
		Subtotal	507,582	505,837	448,694	430,896
3989 Security/Harbor Patrol	Bay Constable II		87,418	86,676	85,663	82,612
	Laborer I		44,944	44,944	38,321	-
	Laborer II				18,139	57,208
	Bay Constable I		68,545	67,308	65,861	64,458
		Subtotal	200,907	198,928	207,984	204,278
3990 Emergency Management	Safety Coordinator		108,049	107,138	-	
	Public Safety Officer I					36,471
	Sec Comm Public Safety					47,297
	Deputy Commissioner			55,341		
		Subtotal	108,049	162,479	-	83,768
Department of Public Works						
1490 Public Works	Commissioner		137,453	137,453	135,236	134,865
	Deputy Commissioner					127,466
	Civil Engineer III		131,536	130,505	128,787	
	Civil Engineer I		106,858	106,150	103,241	
	Secretary to Commissioner				37,800	
	Assistant to Commissioner		94,630	91,779	20,989	
		Subtotal	470,477	465,887	426,054	262,332
1440 Engineering	Deputy Commissioner		105,000	105,000	17,940	
	Civil Engineer I		103,111	102,245	100,989	185,995
		Subtotal	208,111	207,245	118,929	185,995
8189 Environmental Facilities	Chief Sustainability Officer				68,965	
	Environmental Officer			50,000		
		Subtotal	-	50,000	68,965	-

Town of North Hempstead
General Fund
Full Time - Salary Listing

Department	Title (Number of Positions)	Adopted BUDGET 2018	Adopted BUDGET 2017	Actual 2016	Actual 2015
1330 Receiver of Taxes	Receiver of Taxes	115,000	115,000	114,559	114,559
	Deputy Receiver of Taxes	96,642	96,642	96,912	96,166
	Accountant II	71,640	70,402	68,051	66,170
	Accounting Assistant II	79,805	79,607	78,565	75,691
	Clerk II	72,546	72,163	71,464	68,942
	Tax Cashier I (2)	122,508	120,493	118,027	112,637
	Research Assistant (2)	110,419	108,408	123,647	150,122
	Clerk Typist I	60,975	60,040	58,855	55,095
	Secretary to Receiver of Taxes	48,600	48,600	18,391	
	Community Liaison Aide	50,129	49,326	44,660	43,828
	Clerk III	79,668	79,128	78,823	74,680
	Office Services Supervisor	66,530	65,341	63,911	60,900
	Subtotal	974,462	965,150	935,864	918,791
1220 Supervisor	Supervisor	133,000	133,000	132,491	132,491
	Deputy Supervisor	151,875	151,875	28,736	
	Senior Policy Advisor	137,660	137,660	140,127	139,005
	Chief of Staff				139,005
	Chief Research Assistant				73,276
	Director Legislative Affairs	70,000	66,871	67,057	65,276
	Secretary	57,500		-	
	Admin Assistant to Supervisor		50,000		43,745
	Administrative Assistant	70,507	71,773	294,787	70,160
	Director of Government Res				25,870
	Deputy Chief of Staff				88,208
	Director of Constituent Affairs	76,950	76,950	32,753	51,628
	Director of Inter Governmental Affairs	78,216	78,216	78,434	77,830
	Subtotal	775,708	766,344	774,385	906,494
1341 Finance	Director of Finance	119,475	119,475	31,647	
	Grant Manager	76,817	73,121	-	
	Director of Governmental Res	70,163	66,676	2,421	60,326
	Buyer I		114,230		
	Deputy Supervisor/Director of Finance			120,690	147,356
	Administrative Assistant to Supervisor			15,172	
	Deputy Town Attorney		49,613	-	
	Subtotal	266,455	423,115	169,931	207,683
1345 Purchasing	Procurement Coordinator	64,989		-	
	Buyer Trainee (2)	108,695			
	Deputy Town Attorney	69,458			
	Subtotal	243,142	-	-	-
1481 Public Information	Director Public Affairs and Special Proje	116,438	116,438	109,291	102,184
	Administrative Assistant to Town Board	57,713	57,713	57,309	51,581
	Secretary Councilman	51,302	49,802	49,941	49,557
	Administrative Assistant	45,563	45,563	64,340	58,705
	Photographic Specialist	80,000	103,428	104,957	100,722
	Subtotal	351,016	372,943	385,837	362,748
1420 Town Attorney	Town Attorney	161,646	161,646	159,038	157,791
	Chief Deputy Town Attorney				111,578
	Deputy Town Attorney (6)	528,912	548,094	536,431	411,861
	Assistant Town Attorney (2)	121,700	55,688	55,843	46,828
	Secretary (3)	143,802	147,756	167,981	146,414
	Clerk Stenographer II			1,836	45,466
	Subtotal	956,060	913,183	921,129	919,939
1010 Town Board	Council Member (6)	294,000	294,000	292,873	292,873
	Administrative Assistant to Town Boarc	252,016	254,679	262,933	234,219
	Executive Assistant to Town Board	52,568	65,420	65,602	65,098
	Subtotal	598,584	614,099	621,408	592,189
1410 Town Clerk	Town Clerk	105,000	105,000	114,559	114,559
	Deputy Town Clerk (2)	185,651	185,651	220,228	177,327
	Clerk Typist II	71,894	71,349	73,533	70,954
	Clerk Typist I	67,770	67,268	66,472	64,009
	Clerk III	76,277	75,615	75,772	71,848
	Secretary to Town Board		60,487	58,367	59,044
	Secretary to Town Clerk	45,000		0	
	Accounting Assistant I	49,621	47,916	46,829	44,590
	Subtotal	601,213	613,286	655,759	602,332
1011 Town Board Meetings & Admin	Sec Town Board	45,000	45,852	44,605	44,708
	Subtotal	45,000	45,852	44,605	44,708
1460 Records Management Officer	Research Assistant to the Supervisor	84,015	82,696	82,378	79,979
	Clerk Laborer I (2)	97,189	49,727	48,636	46,342
	Clerk II		64,832	64,165	61,877
	Subtotal	181,204	197,255	195,179	188,198

2018 Adopted Town Outside Village Operating Expenses

(See Page 3 for dollars)



TOWN OF NORTH HEMPSTEAD				
TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SUMMARY & TAX LEVY				
TOTAL BUDGETED/ACTUAL EXPENSES	$ 36,382,373	$ 35,238,389	$36,029,911	$36,126,721
ACTUAL FUND BALANCES AT END OF PERIOD			13,129,958	11,301,307
	36,382,373	35,238,389	49,159,869	47,428,028
TOTAL BUDGETED/ACTUAL REVENUES	10,132,843	9,319,714	10,971,974	8,652,081
APPROPRIATED FUND BALANCES	0			
APPROPRIATED ASSIGNED - LIPA PILOTs *		1,373,402		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			11,301,307	11,877,484
RAISED BY TAXATION			26,886,588	26,898,463
AMOUNT TO BE RAISED BY TAXATION	26,249,530	24,545,272		
	36,382,373	35,238,387	49,159,869	47,428,028
TAX LEVY				
Class I - RESIDENTIAL PROPERTIES				
Rate Determining Taxable Valuation	31,630,860	32,241,333	33,042,862	33,625,226
Tax Rate Per 100	52.833	49.234	51.643	47.415
Tax Levy	16,711,658	15,873,609	17,064,373	15,943,401
Class II - RESIDENTIAL PROPERTIES				
Rate Determining Taxable Valuation	1,381,738	1,393,207	1,436,266	1,438,021
Tax Rate Per 100	23.725	22.353	23.480	21.407
Tax Levy	327,815	311,428	337,235	307,837
Class III - UTILITY PROPERTIES				
Rate Determining Taxable Valuation	1,980,354	2,014,705	2,213,946	4,473,179
Tax Rate Per 100	74.050	71.263	73.966	66.795
Tax Levy	1,466,443	1,435,741	1,637,567	2,987,860
Class IV - ALL OTHER PROPERTIES				
Rate Determining Taxable Valuation	19,027,487	19,667,031	22,529,322	22,906,169
Tax Rate Per 100	40.697	35.209	34.832	33.438
Tax Levy	7,743,614	6,924,494	7,847,413	7,659,365
Total Taxable Valuation	54,020,439	55,316,276	59,222,396	62,442,595
Total Levy	$ 26,249,530	$ 24,545,272	$26,886,588	$26,898,463

TOWN OF NORTH HEMPSTEAD				
TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SECTION 3				
TABLE OF CONTENT				
BUDGETED TOTAL BY DEPARTMENT AND RELATED DIVISIONS				
Page # **FUND - B (PART-TOWN)**				
4 B - FUND REVENUES	$ 6,015,598	$ 5,518,698	$ 5,169,107	$ 4,824,172
B - FUND EXPENSES				
5 DEPARTMENT OF PUBLIC SAFETY	783,284	777,193	1,582,554	1,611,113
6 OFFICE OF THE TOWN CLERK	307,828	241,924	218,940	283,333
7 DEPARTMENT OF PLANNING AND BOARD OF ZONING APF	1,001,671	982,014	952,577	971,274
7 ENVIRONMENTAL FACILITIES	114,944	170,938	0	0
8-9 DEPARTMENT OF BUILDING & SAFETY INSPECTION	3,752,159	3,461,854	3,674,127	3,381,259
10 PART TOWN - UNALLOCATED	322,241	425,068	165,296	207,906
10 PART TOWN EMPLOYEE BENEFITS	3,482,781	3,264,083	2,974,482	2,839,986
10 PART TOWN OTHER	1,701,737	1,779,884	1,827,203	1,960,065
TOTAL B - FUND BUDGETED EXPENSES	11,466,645	11,102,957	11,395,180	11,254,937
FUND - DA (HIGHWAY)				
11 DA - FUND REVENUES	4,117,245	3,801,016	5,802,868	3,827,910
DA - FUND EXPENSES				
12 HIGHWAY DEPARTMENT ADMINISTRATION	1,111,996	928,284	1,223,148	1,141,574
12 HIGHWAY IMPROVEMENTS	293,000	135,000	129,181	150,552
12 CENTRAL GARAGE	0	923,284	918,900	1,001,827
12 NORTH GARAGE	0	1,571,400	1,655,927	1,545,569
12 EAST GARAGE	0	541,095	506,579	600,311
12 SOUTH GARAGE	0	537,837	408,728	436,731
13 HIGHWAY YARDS AND GARAGES	4,704,383	650,804	649,229	560,545
13 SNOW REMOVAL	1,305,500	1,025,000	1,314,324	1,789,469
13 HIGHWAY GENERAL REPAIRS	1,134,497	1,251,500	1,011,813	1,205,464
14 SIGN SHOP	565,274	446,135	454,853	367,762
14 TRAFFIC SAFETY	84,974	84,589	84,789	81,811
14 PUBLIC WORKS BUILDING	236,500	232,482	168,429	264,821
14 PUBLIC WORKS GENERAL MAINTENANCE	204,000	109,000	514,249	433,079
15 PUBLIC WORKS - VEHICLE REPAIR FACILITY	317,850	1,139,377	873,810	1,008,513
15 HIGHWAY OTHER TRANSPORTATION	3,405,183	3,651,481	3,295,423	3,443,518
15 HIGHWAY - EMERGENCY DISASTER WORK	-	0	5,115	261,020
16 HIGHWAY EMPLOYEE BENEFITS	5,646,385	5,599,511	5,191,092	5,175,469
16 INDEBTEDNESS	5,777,342	5,209,956	6,194,142	4,977,534
16 HIGHWAY OTHER & INTERFUND TRANSFER	128,843	98,697	35,000	426,215
TOTAL DA - FUND BUDGETED EXPENSES	24,915,728	24,135,432	24,634,731	24,871,785
TOTAL TOV BUDGETED EXPENSES	$ 36,382,373	$ 35,238,389	$36,029,911	$36,126,721

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	B - PART TOWN				
	BUDGETED/ACTUAL REVENUES - PART TOWN				
1081	PAYMENT IN LIEU OF TAXES	$ 135,864	$ 135,864	$ 135,786	$ 119,019
1081	PAYMENT IN LIEU OF TAXES LIPA	363,734	363,734	363,734	0
1090	PROPERTY TAX-INTEREST &PENALTIES	0	100	56	671
1170	FRANCHISE LICENSES	57,000	57,000	57,500	57,500
1520	PARKING ENFORCEMENT	465,000	450,000	307,826	356,725
1520.001	PARKING ENFORCEMENT - ACCESSIBLE PARKING SURCHARGE	4,000	4,000	4,133	4,140
1589	OTHER PUBLIC SAFETY DEPARTMENTAL	-	0	0	10,566
1603	REGISTRAR	375,000	275,000	282,800	262,706
2110	ZONING FEES	215,000	173,000	206,275	139,875
2401	INTEREST EARNED	15,000	10,000	14,379	14,321
2555	BUILDING PERMITS	4,105,000	3,780,000	3,577,032	3,499,882
2610	COURT FINES	210,000	200,000	213,908	217,603
2665	SALE OF EQUIPMENT	-	0	5,598	2,560
2701	REFUND OF PRIOR YEAR EXPENDITURE	-	0	0	868
2770	OTHER UNCLASSIFIED REVENUE	-	0	81	280
2801	INTERFUND REVENUES	-	0	0	100,000
3089	OTHER STATE AID	70,000	70,000	0	37,455
	TOTAL BUDGETED/ACTUAL REVENUES - PART TOWN	$ 6,015,598	$ 5,518,698	$ 5,169,107	$ 4,824,172

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	DEPARTMENT OF PUBLIC SAFETY				
	B.06.3120. PARKING ENFORCEMENT				
1000	FULL TIME	$ 203,446	$ 199,816	$ 154,930	$ 122,628
1200	SEASONAL AND PART TIME	45,000	45,000	29,841	20,081
1300	OVERTIME	20,000	20,000	10,897	25,477
1400	NIGHT DIFFERENTIAL	5,000	4,000	5,862	3,958
	Subtotal	273,446	268,816	201,529	172,143
4010	STATIONERY & PRINTING	4,000	5,000	3,388	3,555
4660	UNIFORMS & LAUNDRY	2,500	2,500	1,226	2,534
4670	GAS AND OIL	4,000	5,000	2,502	3,597
4715	SERVICES RENDERED BY OTHER FUNDS	2,000	1,500	1,049	2,112
4752	R & M - OPERATING EQUIPMENT	1,500	1,500	1,092	5,795
	Subtotal	14,000	15,500	9,257	17,592
	TOTAL PARKING ENFORCEMENT	287,446	284,316	210,786	189,736
	B.06.3625 CODE ENFORCEMENT				
1000	FULL TIME	452,538	448,577	395,101	449,800
1200	SEASONAL AND PART TIME	2,000	2,000	0	0
1300	OVERTIME	4,000	4,000	5,930	5,749
1400	NIGHT DIFFERENTIAL	10,000	10,000	9,717	9,271
	Subtotal	468,538	464,577	410,749	464,819
4010	STATIONERY & PRINTING	500	500	177	395
4020	POSTAGE	0	500	0	0
4030	BOOKS AND PUBLICATIONS	0	500	0	0
4450	CONFERENCES, SEMINARS & MEETINGS	2,900	2,900	1,907	1,514
4660	UNIFORMS & LAUNDRY	3,000	3,000	1,855	2,276
4670	GAS AND OIL	6,000	6,000	5,383	6,329
4715	SERVICES RENDERED BY OTHER FUNDS	7,500	7,500	8,529	11,742
4751	R & M - OFFICE EQUIPMENT	400	400	323	398
4752	R & M - OPERATING EQUIPMENT	5,000	5,000	18,662	4,389
4970	OTHER OPERATING EXPENSES	2,000	2,000	0	718
	Subtotal	27,300	28,300	36,836	27,760
	TOTAL CODE ENFORCEMENT	495,838	492,877	447,584	492,579
	B.06.3989. SECURITY (Moved to Parks 2017)				
1000	FULL TIME		0	699,501	673,082
1200	SEASONAL AND PART TIME		0	105,056	108,868
1300	OVERTIME		0	51,798	82,026
1400	NIGHT DIFFERENTIAL		0	42,482	40,207
	Subtotal	-	0	898,837	904,182
4660	UNIFORMS & LAUNDRY		0	3,293	6,000
4670	GAS AND OIL		0	9,168	4,979
4715	T.P.S. - OPERATING EQUIPMENT		0	2,236	4,880
4752	R & M - OPERATING EQUIPMENT		0	7,093	693
4970	OTHER OPERATING EXPENSES		0	3,558	8,065
	Subtotal	-	0	25,347	24,616
	TOTAL SECURITY	-	0	924,184	928,798
	DEPARTMENT OF PUBLIC SAFETY	$ 783,284	$ 777,193	$ 1,582,554	$ 1,611,113

TOWN OF NORTH HEMPSTEAD					
TOWN OUTSIDE VILLAGE		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	OFFICE OF THE TOWN CLERK				
	B.13.4020. REGISTRAR OF VITAL STATISTICS				
1000	FULL TIME	$ 270,128	$ 220,224	$ 203,642	$ 194,100
1200	SEASONAL AND PART TIME	25,000	10,000	7,545	5,038
1300	OVERTIME	1,500	1,500	120	0
	Subtotal	296,628	231,724	211,306	199,138
4010	STATIONERY & PRINTING	5,000	4,000	3,441	3,841
4040	OFFICE SUPPLIES	1,000	1,000	549	1,560
4054	SOFTWARE SUPPORT	2,500	2,500	1,980	77,514
4080	PHOTOGRAPH MATERIALS	500	500	30	30
4531	EMPLOYEE TRAINING PROGRAMS	200	200	0	0
4751	R & M - OFFICE EQUIPMENT	2,000	2,000	1,634	1,250
	Subtotal	11,200	10,200	7,634	84,195
	TOTAL TOWN CLERK	$ 307,828	$ 241,924	$ 218,940	$ 283,333

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	B.31.8020. PLANNING ADMINISTRATION				
1000	FULL TIME	$ 702,684	$ 625,867	$ 628,114	$ 599,750
1200	SEASONAL AND PART TIME	30,000	50,000	44,059	39,113
1300	OVERTIME	-	0	1,247	169
	Subtotal	732,684	675,867	673,420	639,033
4030	BOOKS AND PUBLICATIONS	142	140	129	187
4040	OFFICE SUPPLIES	125	150	27	104
4370	SURVEYS, MAPS AND SPECIAL REPORTS	3,000	5,000	0	1,387
4380	REPORTS OF HEARINGS, TRANSCRIPTS	100	100	0	62
4410	LEGAL NOTICES	100	100	0	50
4450	CONFERENCES, SEMINARS & MEETINGS	6,500	6,500	4,448	6,735
4528	PLANNING & ZONING STUDIES	55,000	65,000	50,818	26,495
4751	R & M - OFFICE EQUIPMENT	100	100	0	0
	Subtotal	65,067	77,090	55,421	35,020
	TOTAL PLANNING ADMINISTRATION	797,751	752,957	728,842	674,052
	B.32.8010. BOARD MEMBERS & STAFF				
1000	FULL TIME	90,000	105,137	102,447	106,102
1200	SEASONAL AND PART TIME	68,620	68,620	68,683	68,622
	Subtotal	158,620	173,757	171,130	174,724
4040	OFFICE SUPPLIES	100	100	74	50
4380	REPORTS OF HEARINGS, TRANSCRIPTS	15,000	20,000	17,083	22,010
4410	LEGAL NOTICES	30,000	35,000	32,889	36,763
4429	PROFESSIONAL SERVICES		0	2,500	63,625
4450	CONFERENCES, SEMINARS & MEETINGS	100	100	60	0
4751	R & M - OFFICE EQUIPMENT	100	100	0	50
	Subtotal	45,300	55,300	52,606	122,498
	TOTAL BOARD MEMBERS & STAFF	203,920	229,057	223,736	297,222
	B.31.8030. ENVIRONMENTAL FACILITIES				
1000	FULL TIME	44,944	75,938		
1200	SEASONAL AND PART TIME	0	25,000		
	Subtotal	44,944	100,938	0	0
4010	STATIONERY & PRINTING		0		
4429	PROFESSIONAL SERVICES	70,000	70,000		
	Subtotal	70,000	70,000		
	TOTAL ENVIRONMENTAL FACILITIES	114,944	170,938		
	TOTAL PLANNING, BZA & ENVIRONMENTAL FACILITIES	$ 1,116,615	$ 1,152,951	$ 952,577	$ 971,274

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	BUILDING & SAFETY INSPECTION				
	B.33.3620. ADMINISTRATION				
1000	FULL TIME	$ 328,259	$ 325,791	$ 331,859	$ 324,467
1200	SEASONAL AND PART TIME	10,000	16,000	0	12,028
1300	OVERTIME	9,000	3,000	8,243	6,489
	Subtotal	347,259	344,791	340,103	342,984
2000	CAPITAL OUTLAY AND EQUIPMENT	2,500	5,000	0	0
4010	STATIONERY & PRINTING	1,000	1,000	577	1,040
4020	POSTAGE	50	50	0	0
4030	BOOKS AND PUBLICATIONS	500	500	196	450
4040	OFFICE SUPPLIES	7,500	7,500	7,500	8,630
4292	RENTALS - BUILDINGS	-	0	66,000	66,000
4450	CONFERENCES, SEMINARS & MEETINGS	2,000	2,000	1,577	1,821
4527	CONSULTING & PROFESSIONAL SERVICES	40,000	40,000	124,725	226,730
4670	GAS AND OIL	10,000	10,000	10,047	10,929
4715	SERVICES RENDERED BY OTHER FUNDS	827	827	0	0
4751	R & M - OFFICE EQUIPMENT	1,000	1,000	0	0
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	8,062	650
	Subtotal	63,877	63,877	218,684	316,250
	TOTAL ADMINISTRATION	413,636	413,668	558,786	659,234
	B.33.3621. BUILDING INSPECTION				
1000	FULL TIME	1,037,044	896,355	890,359	740,351
1300	OVERTIME	30,000	30,000	34,855	50,973
	Subtotal	1,067,044	926,355	925,213	791,324
2000	CAPITAL OUTLAY AND EQUIPMENT		0	125,000	0
4010	STATIONERY & PRINTING	100	100	0	57
4080	PHOTOGRAPH MATERIALS	50	50	0	0
4299	RENTALS - MISCELLANEOUS	50	50	0	0
4450	CONFERENCES, SEMINARS & MEETINGS	3,000	3,000	2,475	2,696
4715	SERVICES RENDERED BY OTHER FUNDS	3,500	3,500	854	8,446
4751	R & M - OFFICE EQUIPMENT	100	100	0	0
4752	R & M - OPERATING EQUIPMENT	4,000	4,000	2,245	516
4970	OTHER OPERATING EXPENSES	7,500	7,500	6,700	12,627
	Subtotal	18,300	18,300	137,274	24,343
	TOTAL BUILDING INSPECTION	$ 1,085,344	$ 944,655	$ 1,062,488	$ 815,667

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	B.33.3622. PLANS EXAMINATION				
1000	FULL TIME	$ 1,569,461	$ 1,323,768	$ 1,248,276	$ 1,071,139
1200	SEASONAL AND PART TIME	60,000	60,000	93,903	115,081
1300	OVERTIME	100,000	100,000	170,931	140,774
	Subtotal	1,729,461	1,483,768	1,513,110	1,326,994
4010	STATIONERY & PRINTING	100	100	0	0
4030	BOOKS AND PUBLICATIONS	100	100	0	0
4040	OFFICE SUPPLIES	600	600	0	0
4751	R & M - OFFICE EQUIPMENT	100	100	0	0
	Subtotal	900	900	0	0
	TOTAL PLANS EXAMINATION	1,730,361	1,484,668	1,513,110	1,326,994
	BUILDING & SAFETY INSPECTION (cont)				
	B.33.3623. RENTALS, LICENSES & ENFORCEMENT				
1000	FULL TIME	409,623	506,676	441,231	477,960
1200	SEASONAL AND PART TIME	30,000	30,000	18,714	28,957
1300	OVERTIME	2,000	2,000	3,058	869
	Subtotal	441,623	538,676	463,003	507,787
4010	STATIONERY & PRINTING	50	50	0	0
4080	PHOTOGRAPH MATERIALS	50	50	0	0
4751	R & M - OFFICE EQUIPMENT	50	50	0	0
4970	OTHER OPERATING EXPENSES	1,000	1,000	0	275
	Subtotal	1,150	1,150	0	275
	TOTAL RENTALS, LICENSES & ENFORCEMENT	442,773	539,826	463,003	508,062
	B.33.3626. LICENSING BOARD				
1000	FULL TIME	59,995	58,987	60,110	57,322
1200	SEASONAL AND PART TIME	18,000	20,000	16,630	13,980
1300	OVERTIME	2,000	0	0	0
	Subtotal	79,995	78,987	76,740	71,302
4010	STATIONERY & PRINTING	50	50	0	0
	TOTAL LICENSING BOARD	80,045	79,037	76,740	71,302
	TOTAL BUILDINGS & SAFETY INSPECTION	3,752,159	3,461,854	3,674,127	3,381,259
	TOTAL PART TOWN ALLOCATED DEPARTMENT	$ 5,959,886	$ 5,633,922	$ 6,428,199	$ 6,246,979

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	PART TOWN - UNALLOCATED				
	B.00.9999. UNALLOCATED				
4200	MANDATORY DRUG TESTING	$ 400	$ 400	$ 663	$ 123
4261	INSURANCE, FIRE & LIABILITY ETC.	70,000	116,000	116,000	166,579
4292	RENTALS - BUILDINGS	81,000	66,000	0	0
4400	CONTINGENCY	120,841	157,668	0	0
4933	REMOVAL/ DISPOSAL	0	0	8,633	3,104
4429	PROFESSIONAL SERVICES	25,000	45,000	0	0
4429.001	PROFESSIONAL SERVICES AUDITOR	25,000	40,000	40,000	38,100
	Subtotal	322,241	425,068	165,296	207,906
	EMPLOYEE BENEFITS				
	B.04.9010 STATE RETIREMENT				
8010	NYS EMPLOYEE RETIREMENT ANNUAL EXPENSES	995,490	894,728	774,981	762,007
8011	NYS EMPLOYEE RETIREMENT DEFERRAL REPAYMENT	160,104	165,393	192,737	152,255
8030	SOCIAL SECURITY TAXES - EMPLOYER	485,000	476,343	434,065	422,526
1980	METROPOLITAN COMMUTER TRANSPORTATION TAX	14,000	14,000	11,977	12,210
8040	WORKERS' COMPENSATION	105,000	125,000	98,440	103,963
8050	UNEMPLOYMENT EXPENSES	5,000	5,000	4,966	8,288
8055	DISABILITY INSURANCE	200	200	12	242
8061	HEALTH	1,577,613	1,446,144	1,320,308	1,249,700
8062	DENTAL	95,000	92,000	91,408	91,351
8063	OPTICAL	7,000	6,000	6,513	6,279
4525	CSEA LEGAL FEES	3,375	4,275	2,400	0
8064	HEALTH & MEDICAL REIMBURSEMENT	35,000	35,000	36,675	31,167
	TOTAL EMPLOYEE BENEFITS	3,482,781	3,264,083	2,974,482	2,839,986
	OTHER				
4980	ADMINISTRATIVE CHARGE	990,938	984,862	1,245,211	1,382,937
4983	ADMIN SERVICES ADMINISTRATIVE CHARGE	527,609	513,076	399,992	395,128
4985	TOWN ATTORNEY ADMINISTRATIVE CHARGE	108,388	122,801	182,000	182,000
4988	ADMINISTRATIVE CHARGE - PS	74,802	159,145	0	0
	TOTAL OTHER	1,701,737	1,779,884	1,827,203	1,960,065
	TOTAL PART TOWN - UNALLOCATED	5,506,759	5,469,035	4,966,981	5,007,957
	TOTAL PART TOWN	$ 11,466,645	$ 11,102,957	$ 11,395,180	$ 11,254,937

TOWN OF NORTH HEMPSTEAD					
TOWN OUTSIDE VILLAGE		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	DA - HIGHWAY				
	BUDGETED/ACTUAL REVENUES - Highway				
1030	REAL PROPERTY TAX - SPECIAL ASSESSMENT	$ 12,000	$ 20,000	$ -	$ 7,078
1081	PAYMENT IN LIEU OF TAXES	425,093	425,093	424,851	444,103
1081.001	PAYMENT IN LIEU OF TAXES - LIPA	1,138,057	1,138,057	1,138,057	-
1090	PROPERTY TAX - INTEREST & PENALTIES	-	0	176	2,422
2300	TRANSPORTATION SERVICES - OTHER GOVERNMENT	75,000	25,000	74,836	90,179
2389	SERVICES for OTHER GOVERNMENT - HOME & COMM	-	0	0	11,360
2401	INTEREST EARNED	15,000	5,000	12,984	10,631
2410	RENTAL OF REAL PROPERTY	65,000	60,000	65,153	66,279
2650	RECYCLING - ALL OTHER	-	-	1,126	-
2665	SALE OF EQUIPMENT	-	0	50,760	33,295
2680	RECOVERY OF DAMAGE TO TOWN PROPERTY	-	0	0	1,180
2701	REFUND OF PRIOR YEAR EXPENDITURE	-	-	5,377	-
2770	OTHER UNCLASSIFIED REVENUE	-	0	69	60
2771	MISCELLANEOUS PERMITS	826,000	650,000	510,288	695,512
2801	INTERFUND REVENUES	0	0	328,104	211,067
2801.041	INTERFUND REVENUES	159,498	152,750	0	0
3502	CONSOLIDATED HIGHWAY AID - CAPITAL	788,485	642,000	641,690	752,454
3960	STATE AID, EMERGENCY DISASTER ASSISTANCE	0	0	2,984	350,550
3989	STATE AID, OTHER HOME & COMM SERVICES	-	0	29,347	17,822
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	-	0	74,500	314,057
5031	INTERFUND TRANSFER	-	0	1,424,000	81,021
5031.005	INTERFUND TRANSFER TOWN SPECIAL DISTRICTS	593,289	591,189	603,835	673,605
5031.007	INTERFUND TRANSFER DEBT SERVICE PREMIUM - BAN	1,823	76,427	224,860	31,348
5031.008	INTERFUND TRANSFER CAP PROJECT INTEREST	18,000	15,500	18,427	31,429
5031.010	INTERFUND TRANSFER DEBT SERVICE	-	0	171,445	2,458
	TOTAL BUDGETED REVENUE - HIGHWAY	$ 4,117,245	$ 3,801,016	$ 5,802,868	$ 3,827,910

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	DEPARTMENT OF PUBLIC WORKS - HIGHWAY DIVISION				
	DA.07.5220. ADMINISTRATION				
1000	FULL TIME	$ 1,031,796	$ 866,084	$ 1,064,229	$ 1,023,252
1200	SEASONAL AND PART TIME	0	15,000	0	6,409
1300	OVERTIME	20,000	2,000	103,720	58,581
	Subtotal	1,051,796	883,084	1,167,950	1,088,242
4010	STATIONERY & PRINTING	5,000	5,000	5,124	6,919
4020	POSTAGE	500	500	0	0
4080	PHOTOGRAPH MATERIALS	500	500	341	0
4190	TELEPHONE & COMMUNICATIONS	11,000	11,000	12,534	9,542
4221	GPS TRACKING	30,000	25,000	36,047	36,343
4210	WATER	200	200	0	0
4450	CONFERENCES, SEMINARS & MEETINGS	1,500	1,500	706	462
4740	T.P.S. - OPERATING EQUIPMENT	500	500	198	67
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	248	0
4756	R & M - FLEET WASHING	10,000			
	Subtotal	60,200	45,200	55,198	53,333
	TOTAL ADMINISTRATION	1,111,996	928,284	1,223,148	1,141,574
	DA.07.5112. IMPROVEMENTS				
4740	T.P.S-OPERATING EQUIPMENT	155,000	0	0	0
4744	T.P.S - HIGHWAY MAINTENANCE	45,000	45,000	50,224	44,362
4771	BITUMINOUS	70,000	70,000	58,957	85,531
4772	STONE & SAND	23,000	20,000	20,000	20,659
	TOTAL IMPROVEMENTS	293,000	135,000	129,181	150,552
	DA.07.5113. CENTRAL GARAGE (all garages combined 2018)				
1000	FULL TIME	0	787,284	839,741	925,018
1200	SEASONAL AND PART TIME	0	41,000	0	0
1300	OVERTIME	0	95,000	79,160	76,809
	TOTAL CENTRAL GARAGE (DPW)	0	923,284	918,900	1,001,827
	DA.07.5114. NORTH GARAGE (all garages combined 2018)				
1000	FULL TIME	0	1,541,400	1,488,629	1,451,874
1300	OVERTIME	0	30,000	167,298	93,695
	TOTAL NORTH GARAGE (SWMA)	0	1,571,400	1,655,927	1,545,569
	DA.07.5115. EAST GARAGE (all garages combined 2018)				
1000	FULL TIME	0	511,095	475,220	556,020
1300	OVERTIME	0	30,000	31,359	44,291
	TOTAL EAST GARAGE (WESTBURY)	0	541,095	506,579	600,311
	DA.07.5116. SOUTH GARAGE (all garages combined 2018)				
1000	FULL TIME	0	507,837	375,138	409,881
1300	OVERTIME	0	30,000	33,590	26,850
	TOTAL SOUTH GARAGE (ALBERTSON)	$ -	$ 537,837	$ 408,728	$ 436,731

TOWN OF NORTH HEMPSTEAD					
TOWN OUTSIDE VILLAGE		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	DEPARTMENT OF PUBLIC WORKS - HIGHWAY DIVISION (cont)				
	DA.07.5117. HIGHWAY YARDS & GARAGES (previously called SHORE ROAD YARD now reflects all garages)				
1000	FULL TIME	$ 4,397,383	$ 548,504	$ 496,885	$ 434,284
1300	OVERTIME	254,000	25,000	98,412	53,315
	Subtotal	4,651,383	573,504	595,297	487,598
4210	WATER	1,000	300	300	450
4220	HEATING/NATURAL GAS	5,000	5,000	4,724	7,107
4670	GAS AND OIL	2,000	2,000	0	0
4740	T.P.S. - OPERATING EQUIPMENT	15,000	15,000	16,373	15,207
4743	T.P.S. - PLANT & GROUNDS	10,000	10,000	6,873	9,034
4744	T.P.S - HIGHWAY MAINTENANCE	0	25,000	6,832	15,765
4752	R & M - OPERATING EQUIPMENT	10,000	10,000	5,785	12,158
8410	ELECTRICITY	10,000	10,000	13,045	13,226
	Subtotal	53,000	77,300	53,932	72,947
	TOTAL SHORE ROAD YARD (PW)	4,704,383	650,804	649,229	560,545
	DA.07.5142. SNOW REMOVAL				
1300	OVERTIME	450,000	400,000	306,304	574,463
	Subtotal	450,000	400,000	306,304	574,463
2000	CAPITAL OUTLAY AND EQUIPMENT	20,000	20,000	20,000	0
4299.001	Rental - Equipment	215,000	0	39,401	0
4690	SAND, SALT ETC.	500,000	350,000	468,195	971,389
4740	T.P.S. - OPERATING EQUIPMENT	108,000	238,000	480,423	232,503
4752	R & M - OPERATING EQUIPMENT	12,500	17,000	0	11,114
	Subtotal	855,500	625,000	1,008,019	1,215,006
	TOTAL SNOW REMOVAL	1,305,500	1,025,000	1,314,324	1,789,469
	DA.07.5221. GENERAL REPAIRS				
2000	CAPITAL OUTLAY AND EQUIPMENT	-	0	0	119,422
4210	WATER	500	500	410	313
4220	HEATING/NATURAL GAS	40,000	40,000	33,771	38,519
4660	UNIFORMS & LAUNDRY	35,000	45,000	33,120	27,507
4670	GAS AND OIL	180,000	200,000	151,939	182,026
4740	T.P.S. - OPERATING EQUIPMENT	500,000	460,000	514,522	498,440
4743	T.P.S. - PLANT & GROUNDS	50,000	25,000	16,363	25,039
4744	T.P.S - HIGHWAY MAINTENANCE	20,000	20,000	19,909	10,865
4930	CONTRACTUAL SERVICES	45,997			
4745	T.P.S. - TIRES, TUBES ETC.	75,000	50,000	8,102	41,971
4748	GENERAL EXPENSES	-	-	7,279	-
4752	R & M - OPERATING EQUIPMENT	30,000	25,000	26,154	43,691
4753	R & M - PLANT & GROUNDS	25,000	18,000	8,901	22,965
4780	LANDSCAPING	115,000	350,000	177,778	182,245
8410	ELECTRICITY	18,000	18,000	13,564	12,460
	Subtotal	1,134,497	1,251,500	1,011,813	1,086,042
	TOTAL GENERAL REPAIRS	$ 1,134,497	$ 1,251,500	$ 1,011,813	$ 1,205,464

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	DEPARTMENT OF PUBLIC WORKS - HIGHWAY DIVISION (cont)				
	DA.07.5222. SIGN SHOP				
1000	FULL TIME	$ 421,274	$ 319,635	$ 290,286	$ 233,973
1300	OVERTIME	26,000	8,500	45,936	28,626
1400	NIGHT DIFFERENTIAL		0	0	0
	Subtotal	447,274	328,135	336,222	262,599
4740	T.P.S. - OPERATING EQUIPMENT	18,000	18,000	13,534	18,895
4744	T.P.S. - HIGHWAY MAINTENANCE	100,000	100,000	105,098	86,268
	Subtotal	118,000	118,000	118,631	105,163
	TOTAL SIGN SHOP	565,274	446,135	454,853	367,762
	DA.07.5223. TRAFFIC SAFETY				
1000	FULL TIME	83,974	83,589	84,680	81,549
	Subtotal	83,974	83,589	84,680	81,549
4751	R & M - OFFICE EQUIPMENT	500	500	0	0
4970	OTHER OPERATING EXPENSES	500	500	108	262
	Subtotal	1,000	1,000	108	262
	TOTAL TRAFFIC SAFETY	84,974	84,589	84,789	81,811
	HIGHWAY DIVISION TOTAL	9,199,624	8,094,928	8,357,471	8,881,616
	DA.07.5224. PUBLIC WORKS BUILDING				
1000	FULL TIME	45,000	44,482	0	74,193
1300	OVERTIME	2,500	5,000	0	2,518
	Subtotal	47,500	49,482	0	76,710
4210	WATER	2,000	2,000	1,986	2,152
4220	HEATING/NATURAL GAS	70,000	56,000	52,584	49,519
4743	T.P.S. - PLANT & GROUNDS	10,000	10,000	7,077	22,675
4753	R & M - PLANT & GROUNDS	20,000	20,000	20,103	16,684
4930	CONTRACTUAL SERVICES	5,000	5,000	4,740	5,925
8410	ELECTRICITY	82,000	90,000	81,939	91,156
	Subtotal	189,000	183,000	168,429	188,111
	TOTAL PUBLIC WORKS BUILDING	236,500	232,482	168,429	264,821
	DA.07.5225.PUBLIC WORKS GENERAL MAINTENANCE				
1000	FULL TIME	0	0	32,932	0
1200	SEASONAL AND PART TIME	200,000	105,000	481,309	427,933
1300	OVERTIME	4,000	4,000	9	5,146
	TOTAL PUBLIC WORKS GENERAL MAINTENANCE	$ 204,000	$ 109,000	$ 514,249	$ 433,079

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	DEPARTMENT OF PUBLIC WORKS (cont)				
	DA.07.5146. PUBLIC WORKS - VEHICLE REPAIR FACILITY				
1000	FULL TIME	$ 125,950	$ 778,477	$ 679,028	$ 599,732
1200	SEASONAL AND PART TIME	0	10,000	0	0
1300	OVERTIME	15,000	60,000	89,991	123,777
	Subtotal	140,950	848,477	769,019	723,510
4220	HEATING/NATURAL GAS	10,000	10,000	3,298	8,505
4660	UNIFORMS & LAUNDRY	2,000	1,000	1,077	1,932
4670	GAS AND OIL	400	400	115	480
4715	RENTAL - BUILDINGS	0	100,000	5,261	0
4743	T.P.S. - PLANT & GROUNDS	1,500	1,500	480	1,000
4745	T.P.S. - TIRES, TUBES ETC.	10,000	10,000	0	9,033
4752	R & M - OPERATING EQUIPMENT	80,000	80,000	47,038	212,937
4753	R & M - PLANT & GROUNDS	8,000	8,000	8,504	3,457
8410	ELECTRICITY	65,000	80,000	39,018	47,660
	Subtotal	176,900	290,900	104,791	285,003
	TOTAL PUBLIC WORKS - VEHICLE REPAIR FACILITY	317,850	1,139,377	873,810	1,008,513
	TOTAL DEPARTMENT OF PUBLIC WORKS	758,350	1,480,859	1,556,488	1,706,413
	DA.00.5989 HIGHWAY OTHER TRANSPORTATION				
4200	MANDATORY DRUG TESTING	4,000	5,000	3,657	3,120
4261	INSURANCE, FIRE & LIABILITY ETC.	125,000	225,000	234,000	220,689
4400	CONTINGENCY	236,860	250,708	0	0
4429	PROFESSIONAL SERVICES	15,000	15,000	85	14,102
4429.001	PROFESSIONAL SERVICES AUDITOR	45,000	70,000	70,000	70,000
4430	FISCAL AGENT FEES	10,000	10,000	0	0
4760	TIPPING FEES - LANDFILL	615,000	800,000	654,762	863,290
4980	ADMINISTRATIVE CHARGE	1,930,769	1,911,257	2,037,165	1,973,469
4980.001	DPW ADMINISTRATIVE CHARGE	171,305	71,473	180,254	183,348
4985	TOWN ATTORNEY ADMINISTRATIVE CHARGE	252,250	293,043	115,500	115,500
	TOTAL HIGHWAY OTHER TRANSPORTATION	3,405,183	3,651,481	3,295,423	3,443,518
	DA.00.8760 HIGHWAY EMERGENCY DISASTER WORK				
2000	CAPITAL OUTLAY AND EQUIPMENT	-	0	0	144,632
4429	PROFESSIONAL SERVICES		0	5,115	108,552
4930	CONTRACTUAL SERVICES		0	0	7,836
	Subtotal	-	0	5,115	116,388
	TOTAL HIGHWAY EMERGENCY DISASTER WORK	-	0	5,115	261,020
	TOTAL HIGHWAY ALLOCATED DEPARTMENTAL TOTAL	$ 13,363,157	$ 13,227,268	$13,214,497	$14,292,567

TOWN OF NORTH HEMPSTEAD					
	TOWN OUTSIDE VILLAGE	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	EMPLOYEE BENEFITS				
8010	NYS EMPLOYEE RETIREMENT ANNUAL EXPENSES	$ 1,114,450	$ 1,212,914	$ 978,496	$ 1,070,550
8011	NYS EMPLOYEE RETIREMENT DEFERRAL REPAYMENT	199,252	221,654	246,884	210,078
1980.4	METROPOLITAN COMMUTER TRANSPORTATION TAX	19,000	19,000	14,962	16,139
8030	SOCIAL SECURITY TAXES - EMPLOYER	530,000	515,721	532,994	538,034
8040	WORKERS' COMPENSATION	425,000	450,000	483,725	491,836
8050	UNEMPLOYMENT EXPENSES	20,000	20,000	8,112	15,240
8055	DISABILITY INSURANCE	100	0	8	348
8061	HEALTH	3,174,808	2,982,672	2,772,283	2,669,351
8062	DENTAL	131,000	146,000	124,543	133,962
8063	OPTICAL	10,700	10,700	8,770	9,150
4525	CSEA LEGAL FEES	6,075	5,850	5,000	4,968
8064	HEALTH & MEDICAL REIMBURSEMENT	16,000	15,000	15,317	15,813
	TOTAL EMPLOYEE BENEFITS	5,646,385	5,599,511	5,191,092	5,175,469
	INDEBTEDNESS				
9736	PRINCIPAL - BANS	0	275,000	2,135,373	653,995
9901.737	INTEREST - BANS	0	109,260	283,660	70,815
	TOTAL BOND ANTICIPATION NOTES	0	384,260	2,419,033	724,810
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	4,274,392	3,684,477	2,873,059	3,275,729
9901.717	INTERFUND TRANSFER INTEREST S.B.	1,502,950	1,141,219	902,050	976,995
	TOTAL INTERFUND TRANSFER - SERIAL BONDS	5,777,342	4,825,696	3,775,109	4,252,724
	TOTAL INDEBTEDNESS	5,777,342	5,209,956	6,194,142	4,977,534
	INTERFUND TRANSFER - OTHER				
4991	INTERFUND TRANSFER- Debt Service Charge	93,843	63,697	0	391,215
9901.004	INTERFUND TRANSFER TORT RESERVE/LITIGATION	10,000	10,000	10,000	10,000
9901.005	INTERFUND TRANSFER W/C RESERVE	25,000	25,000	25,000	25,000
	TOTAL INTERFUND TRANSFER - OTHER	128,843	98,697	35,000	426,215
	TOTAL INDEBTEDNESS & INTERFUND TRANSFER	5,906,185	5,308,653	6,229,142	5,403,749
	TOTAL HIGHWAY BUDGETED/ACTUAL EXPENSES	24,915,728	24,135,432	24,634,731	24,871,785
	TOTAL TOWN OUTSIDE VILLAGE	$ 36,382,373	$ 35,238,389	$36,029,911	$36,126,721

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TOWN OF NORTH HEMPSTEAD

TOWN OUTSIDE VILLAGES

Full Time Salary Schedule

Dept #	Department	Title (Number of Positions)		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	Public Safety						
3120	Parking Enforcement	Public Safety Officer I (4)		203,446	199,816	152,984	123,033
			Subtotal	203,446	199,816	152,984	123,033
3625	Code Enforcement	Zoning Inspector I		85,265	84,811	84,079	81,149
		Code Enforcement Inspector (3)		181,800	180,099	128,345	206,825
		Clerk Typist III		77,933	77,390	76,554	73,798
		Public Safety Officer I (2)		107,540	106,277	103,114	97,415
			Subtotal	452,538	448,577	392,092	459,187
3989	Security (Moved to Parks 2017)	Public Safety Officer III				76,835	70,396
		Public Safety Officer II		-		114,245	180,185
		Public Safety Officer I		-		606,529	447,718
			Subtotal	-	-	797,610	698,299
4020	**Town Clerk**	Registrar		10,000	10,000		
		Deputy Registar		3,000	3,000		
		Sub-registrars		15,000	12,000		
		Community Liason Aide		54,139	53,336	55,720	53,032
		Clerk Labor I		45,197			
		Clerk Typist II (2)		142,792	141,888	146,439	141,476
			Subtotal	270,128	220,224	202,159	194,507
	Planning						
8020	Administration	Commissioner		143,118	143,118	145,684	144,525
		Planner III		126,530	124,713	122,421	117,096
		Planner II (2)		183,755	180,351	176,267	166,831
		Planner I		75,292	73,700	72,879	69,116
		Environmental Control Specialist		104,846	103,985	106,139	102,181
		Secretary to Commissioner		69,143			-
			Subtotal	702,684	625,867	623,390	599,750
8010	Board of Zoning Appeals	Secretary to BZA		90,000	105,137	101,651	104,619
			Subtotal	90,000	105,137	101,651	104,619
8030	Environmental Facilities	Chief Sustainability Officer			75,938		
		Recreation Aide		44,944		-	
			Subtotal	44,944	75,938	-	-

TOWN OF NORTH HEMPSTEAD

TOWN OUTSIDE VILLAGES

Full Time Salary Schedule

Dept #	Department	Title (Number of Positions)		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	Building						
3620	Administration	Commissioner		114,716	114,716	116,773	115,887
		Resident Advocate		80,000	73,001	74,310	73,715
		Secretary to Building Commissioner (2)		133,543	88,346	88,007	85,444
		Clerk Laborer			49,727	58,200	47,870
			Subtotal	328,259	325,791	337,291	322,916
3621	Building Inspection	Building Inspector I (7)		431,748	369,946	363,992	226,089
		Building Inspector II (2)		191,048	161,196	163,278	156,548
		Plumbing Inspector I (4)		237,048	189,542	186,229	179,472
		Plumbing Inspector II		88,854	88,099	89,955	86,531
		Multi-Residence Inspector I		88,346	87,572	86,903	84,691
			Subtotal	1,037,044	896,355	890,358	733,331
3622	Plans Examination	Deputy Commissioner		101,972	97,200	98,942	94,193
		Building Plans Examiner II		86,771	83,947	81,983	78,005
		Building Plans Examiner I (7)		554,707	325,792	325,521	308,099
		Architect		132,724	229,003	194,111	126,990
		Architectural Drafter I		78,294	76,817	75,599	72,219
		Clerk I		63,003	62,544	61,922	59,753
		Clerk Laborer (11)		551,990	448,465	397,955	322,713
			Subtotal	1,569,461	1,323,768	1,236,033	1,061,972
3623	Rental, Licenses & Enforcement	Asst To Comm BSI&E For Admin		-	103,789	182,453	188,443
		Building Inspector I (5)		317,966	311,771	305,782	293,317
		Clerk Laborer					5,347
		Administrative Assistant		91,657	91,116	90,012	86,661
			Subtotal	409,623	506,676	578,247	573,767
3626	Licensing Boards	Research Assistant		59,995	58,987	59,666	57,322
			Subtotal	59,995	58,987	59,666	57,322

TOWN OF NORTH HEMPSTEAD

TOWN OUTSIDE VILLAGES

Full Time Salary Schedule

Dept #	Department	Title (Number of Positions)	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	Highway					
5220	Administration	Superintendent of Highways			186,087	139,655
		Acting Superintendent of Highways/Dep Comm DPW	140,000	140,000	16,525	
		Civil Engineer I				11,217
		Assistant to Superintendent of Highways	122,500	122,500	-	-
		Administrative Assistant	61,796		-	
		Highway Maintenance Supervisor	102,049			
		Secretary to the Commissioner of Public Works				8,063
		Highway Maintenance Supervisor I (2)	220,263	218,408	215,838	135,659
		Highway Construction Supervisor	88,411	101,489	96,372	35,739
		Assistant to Commissioner Public Works For Admin			107,375	123,314
		Auto Parts Storekeeper	88,411	86,994	86,328	83,396
		Safety Coordinator			130,749	97,950
		Accounting Assistant II	70,043	69,482	69,670	67,082
		Asstistant to Superintendent of Highways			90,937	91,741
		Law Clerk	73,700	63,013	61,204	57,278
		Clerk II	64,623	64,198	63,526	61,266
		Subtotal	1,031,796	866,084	1,124,609	912,360
5113	Central Garage	Highway Maintenance Supervisor				111,149
		Highway Construction Supervisor	85,584	83,148	182,037	65,674
		Automotive Lead Mechanic	81,114	-	72,101	93,945
		Automotive Mechanic (6)	459,259	234,273	229,324	415,799
		Automotive Servicer (3)	150,269	-	30,794	51,402
		Labor Supervisor I (2)	152,219	70,260	66,483	63,569
		Equipment Operator II	55,425	-	-	160,519
		Equipment Operator III (3)	241,403	239,414	188,454	332,961
		Laborer I (3)	138,327	105,776	99,232	159,279
		Laborer II (2)	106,011	54,413	53,319	-
		Maintenance Mechanic II				12,007
		Subtotal	1,469,611	787,284	921,744	1,466,305
5114	North Garage	Highway Construction Supervisor (2)	179,256	85,997	84,893	103,818
		Equipment Operator Trainee	49,922	47,849	46,699	44,354
		Equipment Operator I (3)	169,691	288,607	272,511	267,830
		Equipment Operator II (5)	384,843	382,113	450,442	324,425
		Equipment Operator III	76,255	158,060	213,290	172,479
		Maintenance Plumber		77,119	52,855	59,438
		Maintenance Mason	73,299	72,658	71,706	29,366
		Labor Supervisor I (2)	139,825	82,497	81,690	33,317
		Laborer I (7)	332,080	233,510	128,990	73,786
		Laborer II (2)	115,184	112,990	111,230	77,430
		Subtotal	1,520,355	1,541,400	1,514,305	1,186,242

TOWN OF NORTH HEMPSTEAD

TOWN OUTSIDE VILLAGES

Full Time Salary Schedule

Dept #	Department	Title (Number of Positions)		Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	Highway (cont'd)						
5115	East Garage	Equipment Operator I (2)		127,545	126,034	71,033	-
		Equipment Operator II		70,235	69,650	59,515	93,321
		Labor Supervisor I		82,223	81,681	80,816	78,535
		Highway Supervisor I		81,114	77,060	74,381	71,144
		Equipment Operator III		-	62,355	60,932	58,061
		Laborer I (2)		89,888	94,315	72,622	102,491
		Laborer II					29,270
		Equipment Operator I				57,179	21,252
		Maintenance Mechanic II				32,008	59,438
			Subtotal	451,005	511,095	508,487	513,513
5116	South Garage	Highway Construction Supervisor		86,798	85,997	84,893	33,380
		Equipment Operator I (2)		134,537	65,925	85,661	81,642
		Equipment Operator II		56,786	54,288	-	54,288
		Equipment Operator III		-	82,497	146,895	33,317
		Labor Supervisor I			78,999		75,138
		Laborer I (5)		240,099	140,131	65,092	84,463
		Laborer II		-	-	-	33,389
			Subtotal	518,220	507,837	382,542	395,617
5117	Shore Road Yard	Highway Construction Supervisor		73,383	187,350	181,635	174,085
		Equipment Operator II		71,419	70,826	70,122	67,421
		Equipment Operator III		80,377	154,568	152,954	146,927
		Labor Supervisor I		75,563			
		Laborer I (3)		137,450	135,760	83,704	20,934
			Subtotal	438,192	548,504	488,415	476,788
5222	Signs	Auto Mechanic		85,727	85,265	58,543	81,628
		Equipment Operator Trainee		49,922	47,849	32,380	38,139
		Equipment Operator I					5,909
		Equipment Operator II					32,041
		Equipment Operator III		64,213	-	25,028	-
		Labor Supervisor I					14,504
		Maintenance Plumber		78,146			
		Laborer I		-	45,000	16,241	29,478
		Laborer II		48,788	47,849	70,757	44,354
		Sign Shop Supervisor II		94,478	93,672	92,548	89,700
			Subtotal	421,274	319,635	295,497	335,752
5223	Traffic Safety	Traffic Systems Inspection I		83,974	83,589	84,043	81,143
			Subtotal	83,974	83,589	84,043	81,143
5224	Public Works Building	Laborer I		45,000	44,482		
		Maintenance Mechanic II					76,636
			Subtotal	45,000	44,482		76,636
5146	Public Works Vehicle Repair	Automotive Lead Mechanic			78,294	76,573	73,602
		Automotive Mechanic (2)		125,950	310,157	306,600	227,743
		Equipment Operator 1			50,426	34,123	46,824
		Labor Supervisor I			79,345	78,404	31,909
		Automotive Servicer		-	106,089	72,556	35,834
		Laborer I		-	89,944	38,892	2,480
		Laborer II			64,222	63,636	61,389
			Subtotal	125,950	778,477	670,785	479,781

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Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF121	**ALBERTSON FIRE PROTECTION DISTRICT**				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	38,000	35,880	*34,344*	*36,350*
4295	Rentals, Hydrant	62,473	62,475	*62,473*	*62,473*
4400	Contingency	32,723	11,468	-	-
4935	Contract with Albertson H & L E. & .H. Co. No.1	1,041,000	1,021,887	*1,001,850*	*982,260*
4935.001	Service Award Program	180,000	180,000	*180,000*	*180,000*
4980	Administrative Charge	74,301	78,468	*80,813*	*78,286*
4985	Town Attorney Administrative Charge	5,500	5,500	*5,500*	*5,500*
4970	Other Operating Expenses	500	447	-	-
	TOTAL BUDGETED/ACTUAL EXPENSES	1,434,497	1,396,125	1,364,981	1,344,870
	REVENUE				
1081.001	Payment in Lieu of Taxes - LIPA	107,634	107,634	107,634	-
2401	Interest Earned	800	450	797	820
	TOTAL ESTIMATED/ACTUAL REVENUE	108,434	108,084	108,430	820
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,434,497	1,396,125	1,364,981	1,344,870
	ACTUAL FUND BALANCES AT END OF PERIOD			148,447	32,652
		1,434,497	1,396,125	1,513,428	1,377,522
	TOTAL ESTIMATED/ACTUAL REVENUE	108,434	108,084	108,430	820
	APPROPRIATED FUND BALANCES	0	-		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		102,299		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			32,652	22,098
	RAISED BY TAXATION			1,372,345	1,354,604
	AMOUNT TO BE RAISED BY TAXATION	1,326,063	1,185,743		
		1,434,497	1,396,126	1,513,428	1,377,522
	TAX LEVY				
	CLASS I - RESIDENTIAL PROPERTIES	4,870,238	4,915,346	5,041,431	5,143,959
	Tax rate Per 100	23.411	20.306	22.811	20.230
	Tax Levy	1,140,187	998,113	1,150,001	1,040,623
	CLASS II - RESIDENTIAL PROPERTIES	3,507	3,507	3,507	3,507
	Tax rate Per 100	33.195	29.706	34.389	31.306
	Tax Levy	1,164	1,042	1,206	1,098
	CLASS III - UTILITY PROPERTIES	236,204	243,230	254,193	593,527
	Tax rate Per 100	23.175	28.894	34.029	31.988
	Tax Levy	54,740	70,278	86,500	189,857
	CLASS IV - ALL OTHER PROPERTIES	597,754	573,128	642,390	667,460
	Tax rate Per 100	21.743	20.294	20.959	18.432
	Tax Levy	129,972	116,310	134,638	123,026
	TOTAL TAXABLE VALUATION	5,707,703	5,735,211	5,941,521	6,408,453
	TAX LEVY	1,326,063	1,185,743	1,372,345	1,354,604

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF122	CARLE PLACE FIRE PROTECTION DISTRICT				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	31,597	31,597	32,088	33,961
4400	Contingency	71,529	-	-	33,961
4935	Contract with Carle Place Hook, Ladder & Hose Co. Nc	1,316,800	1,200,800	1,110,800	1,039,800
4935.001	Service Award Program	154,000	154,000	154,000	154,000
4980	Administrative Charge	75,359	76,395	76,030	73,653
4985	Town Attorney Administrative Charge	5,500	5,500	5,500	5,500
	TOTAL BUDGETED/ACTUAL EXPENSES	1,654,785	1,468,292	1,378,418	1,306,914
	REVENUE				
1081	Payment in Lieu of Taxes	11,548	11,548	11,548	11,211
1081.001	Payment in Lieu of Taxes - LIPA	74,869	74,869	74,869	-
2401	Interest Earned	900	820	756	970
	TOTAL ESTIMATED/ACTUAL REVENUE	87,316	87,236	87,172	12,182
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,654,785	1,468,292	1,378,418	1,306,914
	ACTUAL FUND BALANCES AT END OF PERIOD			158,954	92,047
		1,654,785	1,468,292	1,537,372	1,398,962
	TOTAL ESTIMATED/ACTUAL REVENUE	87,316	87,236	87,172	12,182
	APPROPRIATED FUND BALANCES	(0)	74,683		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		70,662		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			92,047	91,540
	RAISED BY TAXATION			1,358,152	1,295,240
	AMOUNT TO BE RAISED BY TAXATION	1,567,469	1,235,711		
		1,654,785	1,468,292	1,537,372	1,398,962
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	2,251,123	2,330,921	2,392,624	2,439,407
	Tax rate Per 100	28.296	21.331	22.869	20.073
	Tax Levy	636,986	497,200	547,162	489,662
	CLASS II - RESIDENTIAL PROPERTIES	178,437	178,437	178,437	178,437
	Tax rate Per 100	20.938	16.362	18.074	16.251
	Tax Levy	37,360	29,195	32,250	28,998
	CLASS III - UTILITY PROPERTIES	105,554	107,576	109,065	280,174
	Tax rate Per 100	38.326	40.299	46.314	42.589
	Tax Levy	40,455	43,352	50,512	119,323
	CLASS IV - ALL OTHER PROPERTIES	2,818,855	2,640,211	3,051,162	3,152,915
	Tax rate Per 100	30.249	25.224	23.867	20.846
	Tax Levy	852,668	665,964	728,228	657,257
	TOTAL TAXABLE VALUATION	5,353,969	5,257,145	5,731,288	6,050,933
	TAX LEVY	1,567,469	1,235,711	1,358,152	1,295,240

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead				
Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF123 ***FLORAL PARK CENTRE FIRE PROTECTION DISTRICT***				
FIRE FIGHTING				
4261 Insurance, Volunteer Firemen	17,724	15,000	17,364	18,378
4295 Rentals, Hydrant	32,150	32,150	30,888	30,888
4400 Contingency	0	-	-	-
4935 Contract with Floral Park Centre Fire Co.	109,300	105,300	81,600	77,100
4935.001 Service Award Program	50,000	50,000	50,000	50,000
4970 Other Operating Expenses	0	3,524	-	-
4980 Administrative Charge	10,451	10,974	4,130	4,001
4985 Town Attorney Administrative Charge	3,000	3,000	5,500	5,500
TOTAL BUDGETED/ACTUAL EXPENSES	222,625	219,948	189,482	185,867
REVENUE				
1081 Payment in Lieu of Taxes - LIPA	0	-	-	-
1081.001 Payment in Lieu of Taxes - LIPA	7,893	7,893	7,893	-
2401 Interest Earned	127	141	150	190
TOTAL ESTIMATED/ACTUAL REVENUE	8,019	8,034	8,043	190
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	222,625	219,948	189,482	185,867
ACTUAL FUND BALANCES AT END OF PERIOD			37,720	28,091
	222,625	219,948	227,202	213,958
TOTAL ESTIMATED/ACTUAL REVENUE	8,019	8,034	8,043	190
APPROPRIATED FUND BALANCES	(0)	20,333		
APPROPRIATED ASSIGNED - LIPA PILOTs*		7,197		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			28,091	23,463
RAISED BY TAXATION			191,068	190,305
AMOUNT TO BE RAISED BY TAXATION	214,606	184,384		
	222,625	219,948	227,202	213,958
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	217,715	221,259	225,985	230,388
Tax rate Per 100	73.590	61.544	62.319	56.024
Tax Levy	160,216	136,172	140,831	129,073
CLASS II - RESIDENTIAL PROPERTIES	3,634	3,634	3,634	3,634
Tax rate Per 100	62.296	53.217	55.034	50.455
Tax Levy	2,264	1,934	2,000	1,834
CLASS III - UTILITY PROPERTIES	4,344	4,466	4,684	10,969
Tax rate Per 100	107.623	128.583	134.875	127.690
Tax Levy	4,675	5,743	6,318	14,006
CLASS IV - ALL OTHER PROPERTIES	61,067	58,884	66,327	78,889
Tax rate Per 100	77.703	68.839	63.200	57.539
Tax Levy	47,451	40,535	41,919	45,392
TOTAL TAXABLE VALUATION	286,760	288,243	300,630	323,880
TAX LEVY	214,606	184,384	191,068	190,305

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF124	*GLENWOOD FIRE PROTECTION DISTRICT*				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	6,000	6,000	-	-
4400	Contingency	12,049	-	-	-
4935	Contract with Glenwood H. & L. E. & H. Co., Inc.	293,002	298,240	293,843	288,463
4935.001	Service Award Program	57,855	57,855	57,855	57,855
4970	Other Operating Expenses	3,368	3,368	-	-
4980	Administrative Charge	20,436	21,549	29,267	28,352
4985	Town Attorney Administrative Charge	3,000	3,000	5,500	5,500
	TOTAL BUDGETED/ACTUAL EXPENSES	395,709	390,011	386,465	380,170
	REVENUE				
1081.001	Payment in Lieu of Taxes - LIPA	50,576	50,576	50,576	-
2401	Interest Earned	300	-	351	306
	TOTAL ESTIMATED/ACTUAL REVENUE	50,876	50,576	50,928	306
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	395,709	390,011	386,465	380,170
	ACTUAL FUND BALANCES AT END OF PERIOD			80,260	29,646
		395,709	390,011	466,725	409,816
	TOTAL ESTIMATED/ACTUAL REVENUE	50,876	50,576	50,928	306
	APPROPRIATED FUND BALANCES	0	-		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		45,556		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			29,646	23,557
	RAISED BY TAXATION			386,151	385,953
	AMOUNT TO BE RAISED BY TAXATION	344,833	292,900		
		395,709	389,032	466,725	409,816
		-			
	TAX LEVY				
	CLASS I - RESIDENTIAL PROPERTIES	72,496	74,238	75,482	76,790
	Tax rate Per 100	9.224	7.647	8.402	7.076
	Tax Levy	6,687	5,677	6,342	5,434
	CLASS III - UTILITY PROPERTIES	802,562	802,635	945,232	1,118,203
	Tax rate Per 100	38.865	33.038	36.940	31.680
	Tax Levy	311,913	265,172	349,170	354,247
	CLASS IV - ALL OTHER PROPERTIES	211,588	179,036	261,052	260,945
	Tax rate Per 100	12.398	12.317	11.737	10.068
	Tax Levy	26,233	22,051	30,639	26,272
	TOTAL TAXABLE VALUATION	1,086,646	1,055,909	1,281,766	1,455,938
	TAX LEVY	344,833	292,900	386,151	385,953

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF125	*GREAT NECK FIRE PROTECTION DISTRICT*				
	FIRE FIGHTING				
4935.001	Service Award Program (LOSAP)	13,000	13,015	12,333	9,600
4935.003	Alert Engine, Hook, Ladder & Hose Co. No. 1, Inc.	169,000	172,500	171,375	204,400
4935.004	Vigilant Engine & Hook & Ladder Co.	419,195	419,195	374,342	383,571
4970	Other Operating Expenses	5,156	5,716	-	-
4980	Administrative Charge	32,427	37,183	26,559	25,728
4985	Town Attorney Administrative Charge	3,000	3,000	5,500	5,500
	TOTAL BUDGETED/ACTUAL EXPENSES	641,778	650,609	590,109	628,799
	REVENUE				
1081.001	Payment in Lieu of Taxes - LIPA	94,010	94,010	94,010	-
2701	Refund of Prior Year Expenditure	0	-	16,659	-
2401	Interest Earned	105	-	705	582
	TOTAL ESTIMATED/ACTUAL REVENUE	94,115	94,010	111,374	582
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	641,778	650,609	590,109	628,799
	ACTUAL FUND BALANCES AT END OF PERIOD			185,091	49,390
		641,778	650,609	775,201	678,189
	TOTAL ESTIMATED/ACTUAL REVENUE	94,115	94,010	111,374	582
	APPROPRIATED FUND BALANCES	17,000	25,727		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		73,101		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			49,390	47,279
	RAISED BY TAXATION			614,436	630,328
	AMOUNT TO BE RAISED BY TAXATION	530,663	457,770		
		641,778	650,609	775,201	678,189
		-			
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,451,919	1,496,194	1,537,277	1,574,356
	Tax rate Per 100	31.536	25.166	32.559	26.683
	Tax Levy	457,882	376,528	500,522	420,085
	CLASS III - UTILITY PROPERTIES	201,773	207,482	216,389	491,923
	Tax rate Per 100	30.191	34.413	46.587	40.495
	Tax Levy	60,917	71,401	100,809	199,204
	CLASS IV - ALL OTHER PROPERTIES	25,864	28,071	34,614	34,720
	Tax rate Per 100	45.872	35.056	37.859	31.793
	Tax Levy	11,864	9,841	13,105	11,039
	TOTAL TAXABLE VALUATION	1,679,556	1,731,747	1,788,280	2,100,999
	TAX LEVY	530,663	457,770	614,436	630,328

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF126	*PORT WASHINGTON FIRE PROTECTION DISTRICT*				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	90,000	90,000	86,758	91,824
4400	Contracts - Contingency	2,666	-	-	-
4935	Port Washington Fire Dept.	1,479,222	1,459,338	1,440,599	1,388,673
4935.001	Service Award Program	216,559	217,000	200,552	216,087
4935.002	Port Washington Fire Medics	234,152	229,397	228,545	228,544
4970	Other Operating Expenses	2,712	2,226	-	-
4980	Administrative Charge	113,685	119,787	134,911	130,693
4985	Town Attorney Administrative Charge	5,500	7,500	5,500	5,500
	TOTAL BUDGETED/ACTUAL EXPENSES	2,144,496	2,125,248	2,096,864	2,061,321
	REVENUE				
1081	Payment in Lieu of Taxes	144,578	144,578	144,578	132,183
1081.001	Payment in Lieu of Taxes - LIPA	113,034	113,034	113,034	-
1090	Property Tax Interest & Penalties	-	-	159	336
2401	Interest Earned	1,000	809	1,065	1,454
	TOTAL ESTIMATED/ACTUAL REVENUE	258,613	258,422	258,837	133,973
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,144,496	2,125,248	2,096,864	2,061,321
	ACTUAL FUND BALANCES AT END OF PERIOD			434,156	339,798
		2,144,496	2,125,248	2,531,020	2,401,119
	TOTAL ESTIMATED/ACTUAL REVENUE	258,613	258,422	258,837	133,973
	APPROPRIATED FUND BALANCES	(0)	14,626		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		107,806		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			339,798	300,144
	RAISED BY TAXATION			1,932,385	1,967,002
	AMOUNT TO BE RAISED BY TAXATION	1,885,884	1,744,395		
		2,144,496	2,125,248	2,531,020	2,401,119
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	6,205,885	6,372,207	6,502,154	6,597,790
	Tax rate Per 100	18.763	17.199	18.837	17.647
	Tax Levy	1,164,408	1,095,987	1,224,817	1,164,312
	CLASS II - RESIDENTIAL PROPERTIES	754,499	756,245	777,383	783,707
	Tax rate Per 100	6.387	5.9	6.401	6.079
	Tax Levy	48,192	44,473	49,761	47,642
	CLASS III - UTILITY PROPERTIES	203,438	209,494	218,942	611,107
	Tax rate Per 100	19.918	26.700	29.791	29.299
	Tax Levy	40,520	54,825	65,226	179,048
	CLASS IV - ALL OTHER PROPERTIES	2,397,208	2,179,713	2,398,262	2,508,602
	Tax rate Per 100	26.396	25.192	24.709	22.961
	Tax Levy	632,764	549,110	592,581	576,000
	TOTAL TAXABLE VALUATION	9,561,030	9,517,659	9,896,741	10,501,206
	TAX LEVY	1,885,884	1,744,395	1,932,385	1,967,002

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SF127	*ROSLYN FIRE PROTECTION DISTRICT*				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	77,737	68,000	109,213	85,573
4295	Rentals, Hydrant	2,029	2,030	2,029	2,029
4935.001	Service Award Program	51,437	45,000	43,539	40,401
4935.005	Rescue Hook & Ladder Co. No. 1	370,177	363,489	345,081	327,113
4935.006	Roslyn Highlands Hook Ladder Eng.	359,442	352,948	339,553	324,199
4980	Administrative Charge	48,777	48,491	46,757	45,295
4985	Town Attorney Administrative Charge	3,000	3,000	5,500	5,500
	TOTAL BUDGETED/ACTUAL EXPENSES	912,599	882,958	891,672	830,111
	REVENUE				
1081	Payment in Lieu of Taxes	79,588	73,561	71,838	62,220
1081.001	Payment in Lieu of Taxes - LIPA	29,996	29,996	29,996	-
1090	Property Tax Interest & Penalties	0	354	-	578
2401	Interest Earned	150	1,057	1,006	1,102
	TOTAL ESTIMATED/ACTUAL REVENUE	109,734	104,968	102,841	63,900
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	912,599	882,958	891,672	830,111
	ACTUAL FUND BALANCES AT END OF PERIOD			148,157	179,297
		912,599	882,958	1,039,829	1,009,408
		-			
	TOTAL ESTIMATED/ACTUAL REVENUE	109,734	104,968	102,841	63,900
	APPROPRIATED FUND BALANCES	(0)	37,416		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		27,170		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			179,297	191,269
	RAISED BY TAXATION			757,691	754,239
	AMOUNT TO BE RAISED BY TAXATION	802,865	713,404		
		912,599	882,958	1,039,829	1,009,408
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,284,887	1,309,279	1,339,333	1,370,218
	Tax rate Per 100	21.325	18.726	19.108	18.599
	Tax Levy	274,006	245,176	255,920	254,847
	CLASS II - RESIDENTIAL PROPERTIES	23,693	25,343	28,352	36,467
	Tax rate Per 100	142.907	120.717	126.339	23.785
	Tax Levy	33,859	30,593	35,820	8,674
	CLASS III - UTILITY PROPERTIES	69,318	71,386	74,598	200,431
	Tax rate Per 100	19.374	24.386	25.967	26.700
	Tax Levy	13,430	17,408	19,371	53,515
	CLASS IV - ALL OTHER PROPERTIES	1,998,185	1,795,735	2,092,095	2,092,580
	Tax rate Per 100	24.100	23.401	21.346	20.893
	Tax Levy	481,570	420,227	446,580	437,203
	TOTAL TAXABLE VALUATION	3,376,083	3,201,743	3,534,378	3,699,696
	TAX LEVY	802,865	713,404	757,691	754,239

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SR131	***ALBERTSON-SEARINGTOWN-HERRICKS REFUSE & GARBAGE DISTRICT***				
4936	Contract - Garbage Removal	2,551,627	2,578,042	2,510,855	2,445,231
4970	Other Expenses	8,328	10,000	10,000	-
4980	Administrative Charge	146,163	150,398	88,212	85,454
4985	Town Attorney Administrative Charge	7,500	7,500	5,000	5,000
4991	Debt Management Administrative Charge	-	-	627	223
5148	Services Rendered by Other Governments	66,732	69,786	45,000	45,000
9901.737	Interfund Transfer - Interest BANS	13,914	5,916	19,622	2,894
	Subtotal	2,794,264	2,821,642	2,679,316	2,583,803
	TOTAL BUDGETED/ACTUAL EXPENSES	2,794,264	2,821,642	2,679,316	2,583,803
	REVENUE				
1081	Payment in Lieu of Taxes	0	-	-	-
1081.001	Payment in Lieu of Taxes - LIPA	3,052	3,052	3,052	-
2401	Interest Earned	1,034	-	1,381	2,257
	TOTAL ESTIMATED/ACTUAL REVENUE	4,086	3,052	4,433	2,257
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,794,264	2,821,642	2,679,316	2,583,803
	ACTUAL FUND BALANCES AT END OF PERIOD			453,780	465,822
		2,794,264	2,821,642	3,133,097	3,049,624
	TOTAL ESTIMATED/ACTUAL REVENUE	4,086	3,052	4,433	2,257
	APPROPRIATED FUND BALANCES	0	78,915		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		3,006		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			465,822	405,180
	RAISED BY TAXATION			2,662,842	2,642,188
	AMOUNT TO BE RAISED BY TAXATION	2,790,178	2,736,669		
		2,794,264	2,821,642	3,133,097	3,049,624
		-			
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	9,104,005	9,266,943	9,513,546	9,729,068
	Tax rate Per 100	26.682	25.663	24.314	23.556
	Tax Levy	2,429,096	2,378,158	2,313,143	2,291,779
	CLASS II - RESIDENTIAL PROPERTIES	3,507	3,507	3,507	3,507
	Tax rate Per 100	38.308	38.034	37.099	36.909
	Tax Levy	1,343	1,334	1,301	1,294
	CLASS IV - ALL OTHER PROPERTIES	1,420,227	1,379,875	1,567,358	1,641,386
	Tax rate Per 100	25.330	25.885	22.228	21.268
	Tax Levy	359,739	357,177	348,398	349,090
	TOTAL TAXABLE VALUATION	10,527,739	10,650,325	11,084,411	11,373,961
	TAX LEVY	2,790,178	2,736,669	2,662,842	2,642,188

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SR133	***GREAT NECK GARBAGE & REFUSE DISTRICT***				
4936	Contract - Garbage Removal	890,000	837,530	805,733	773,335
4970	Other Expenses	9,996	10,000	10,000	-
4980	Administrative Charge	48,659	49,553	34,032	32,968
4985	Town Attorney Administrative Charge	3,000	3,000	-	-
5148	Services Rendered by Other Governments	22,216	22,993	45,000	45,000
	TOTAL BUDGETED/ACTUAL EXPENSES	973,871	923,075	894,765	851,303
	REVENUE				
1081	Payment in Lieu of Taxes	8,651	8,651	8,651	8,076
2401	Interest Earned	306	756	883	1,148
	TOTAL ESTIMATED/ACTUAL REVENUE	8,957	9,407	9,535	9,224
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	973,871	923,075	894,765	851,303
	ACTUAL FUND BALANCES AT END OF PERIOD			216,083	276,141
		973,871	923,075	1,110,848	1,127,444
	TOTAL ESTIMATED/ACTUAL REVENUE	8,957	9,407	9,535	9,224
	APPROPRIATED FUND BALANCES	30,000	63,742		
	APPROPRIATED ASSIGNED - LIPA PILOTs*				
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			276,141	361,374
	RAISED BY TAXATION			825,172	756,846
	AMOUNT TO BE RAISED BY TAXATION	934,914	849,926		
		973,871	923,075	1,110,848	1,127,444
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	2,966,162	3,037,176	3,102,204	3,158,491
	Tax rate Per 100	21.228	18.860	17.923	16.128
	Tax Levy	629,661	572,817	556,008	509,401
	CLASS II - RESIDENTIAL PROPERTIES	319,384	319,365	331,273	331,273
	Tax rate Per 100	16.034	14.658	13.726	12.632
	Tax Levy	51,211	46,814	45,471	41,846
	CLASS IV - ALL OTHER PROPERTIES	926,147	875,324	1,007,715	1,032,383
	Tax rate Per 100	27.430	26.310	22.198	19.915
	Tax Levy	254,042	230,295	223,693	205,599
	TOTAL TAXABLE VALUATION	4,211,693	4,231,865	4,441,192	4,522,147
	TAX LEVY	934,914	849,926	825,172	756,846

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SR135	***MANHASSET GARBAGE & REFUSE DISTRICT***				
4400	Contingency	4,706	10,000	-	-
4936	Contract - Garbage Removal	990,000	991,709	941,701	942,781
4970	Other Expenses	23,101	10,162	10,000	-
4980	Administrative Charge	56,677	61,483	67,412	65,304
4985	Town Attorney Administrative Charge	5,500	5,500	5,000	5,000
4991	Debt Management Administrative Charge	-	-	164	69
5148	Services Rendered by Other Governments	25,877	28,604	45,000	45,000
9901.737	Interfund Transfer - Interest BANS	3,632	1,827	5,865	894
	Subtotal	1,109,493	1,109,285	1,075,142	1,059,048
	TOTAL BUDGETED/ACTUAL EXPENSES	1,109,493	1,109,285	1,075,142	1,059,048
	REVENUE				
1081	Payment in Lieu of Taxes	1,188	1,188	1,188	1,146
1081.001	Payment in Lieu of Taxes - LIPA	162	184	184	-
2401	Interest Earned	732	359	602	727
	TOTAL ESTIMATED/ACTUAL REVENUE	2,082	1,731	1,974	1,873
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,109,493	1,109,285	1,075,142	1,059,048
	ACTUAL FUND BALANCES AT END OF PERIOD			117,882	83,311
		1,109,493	1,109,285	1,193,024	1,142,359
	TOTAL ESTIMATED/ACTUAL REVENUE	2,082	1,731	1,974	1,873
	APPROPRIATED FUND BALANCES	(0)	-		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		156		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			83,311	76,749
	RAISED BY TAXATION			1,107,738	1,063,737
	AMOUNT TO BE RAISED BY TAXATION	1,107,411	1,107,397		
		1,109,493	1,109,284	1,193,024	1,142,359
		-			
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	3,945,005	4,007,089	4,143,554	4,218,317
	Tax rate Per 100	12.231	12.010	11.790	11.144
	Tax Levy	482,498	481,233	488,521	470,089
	CLASS II - RESIDENTIAL PROPERTIES	44,818	46,958	47,138	47,138
	Tax rate Per 100	7.450	7.134	7.110	6.849
	Tax Levy	3,339	3,350	3,351	3,228
	CLASS IV - ALL OTHER PROPERTIES	4,288,430	4,088,284	4,513,454	4,531,933
	Tax rate Per 100	14.494	15.234	13.645	13.028
	Tax Levy	621,574	622,814	615,866	590,420
	TOTAL TAXABLE VALUATION	8,278,253	8,142,331	8,704,146	8,797,388
	TAX LEVY	1,107,411	1,107,397	1,107,738	1,063,737

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SR136	***NEW CASSEL GARBAGE & REFUSE DISTRICT***				
4936	Contract - Garbage Removal	1,493,000	1,421,335	1,376,523	1,324,355
4970	Other Expenses	2,520	10,000	10,000	-
4980	Administrative Charge	81,371	81,814	30,876	29,910
4985	Town Attorney Administrative Charge	5,500	5,500	5,000	5,000
4991	Debt Management Administrative Charge	-	-	194	92
5148	Services Rendered by Other Governments	37,151	37,962	45,000	45,000
9901.737	Interfund Transfer - Interest BANS	4,300	2,436	7,662	1,192
	Subtotal	1,623,842	1,559,047	1,475,254	1,405,549
	TOTAL BUDGETED/ACTUAL EXPENSES	1,623,842	1,559,047	1,475,254	1,405,549
	REVENUE				
1081	Payment in Lieu of Taxes	99,098	99,098	99,098	90,769
1081.001	Payment in Lieu of Taxes - LIPA	649	649	649	-
1090	Property Tax Interest & Penalties	-	-	-	1,013
2401	Interest Earned	849	691	872	1,018
	TOTAL ESTIMATED/ACTUAL REVENUE	100,596	100,438	100,619	92,800
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,623,842	1,559,047	1,475,254	1,405,549
	ACTUAL FUND BALANCES AT END OF PERIOD			214,824	232,593
		1,623,842	1,559,047	1,690,079	1,638,142
	TOTAL ESTIMATED/ACTUAL REVENUE	100,596	100,438	100,619	92,800
	APPROPRIATED FUND BALANCES	50,000	54,902		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		613		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			232,593	210,447
	RAISED BY TAXATION			1,356,866	1,334,895
	AMOUNT TO BE RAISED BY TAXATION	1,473,246	1,403,094		
		1,623,842	1,559,047	1,690,079	1,638,142
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,466,384	1,494,526	1,538,311	1,561,768
	Tax rate Per 100	39.723	36.976	34.722	34.633
	Tax Levy	582,498	552,622	534,131	540,887
	CLASS II - RESIDENTIAL PROPERTIES	80,669	83,092	88,636	80,018
	Tax rate Per 100	72.644	65.574	59.487	51.339
	Tax Levy	58,601	54,487	52,727	41,080
	CLASS IV - ALL OTHER PROPERTIES	2,156,787	2,072,024	2,343,364	2,293,134
	Tax rate Per 100	38.583	38.416	32.859	32.834
	Tax Levy	832,147	795,985	770,008	752,928
	TOTAL TAXABLE VALUATION	3,703,840	3,649,642	3,970,311	3,934,920
	TAX LEVY	1,473,246	1,403,094	1,356,866	1,334,895

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SR139	***NEW HYDE PARK-GARDEN CITY PARK-FLORAL PARK CENTRE GARBAGE & REFUSE DISTRICT***				
4936	Contract - Garbage Removal	2,474,000	2,376,967	2,333,307	2,257,985
4970	Other Expenses	9,552	10,000	1,041	-
4980	Administrative Charge	134,537	138,763	78,319	75,870
4985	Town Attorney Administrative Charge	7,500	7,500	5,000	5,000
4991	Debt Management Administrative Charge	-	-	25	5
5148	Services Rendered by Other Governments	61,424	64,387	45,000	45,000
9901.737	Interfund Transfer - Interest BANS	600	123	484	60
	Subtotal	2,687,613	2,597,740	2,463,175	2,383,920
	TOTAL BUDGETED/ACTUAL EXPENSES	2,687,613	2,597,740	2,463,175	2,383,920
	REVENUE				
1081	Payment in Lieu of Taxes	3,647	3,647	3,647	1,686
1081.001	Payment in Lieu of Taxes - LIPA	951	951	951	-
1089	Other Tax Items	30,000	25,000	19,998	15,003
1090	Property Tax Interest & Penalties	-	-	-	314
2401	Interest Earned	1,400	-	1,432	1,550
	TOTAL ESTIMATED/ACTUAL REVENUE	35,999	29,599	26,029	18,553
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,687,613	2,597,740	2,463,175	2,383,920
	ACTUAL FUND BALANCES AT END OF PERIOD			229,521	232,233
		2,687,613	2,597,740	2,692,697	2,616,152
	TOTAL ESTIMATED/ACTUAL REVENUE	35,999	29,599	26,029	18,553
	APPROPRIATED FUND BALANCES	70,000	85,968		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		873		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			232,233	220,589
	RAISED BY TAXATION			2,434,435	2,377,011
	AMOUNT TO BE RAISED BY TAXATION	2,581,615	2,481,299		
		2,687,613	2,597,739	2,692,697	2,616,152
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	6,299,798	6,449,411	6,612,233	6,746,303
	Tax rate Per 100	25.200	23.751	22.779	21.743
	Tax Levy	1,587,530	1,531,788	1,506,205	1,466,849
	CLASS II - RESIDENTIAL PROPERTIES	10,366	10,629	11,131	11,129
	Tax rate Per 100	16.051	15.151	14.212	13.821
	Tax Levy	1,664	1,610	1,582	1,538
	CLASS IV - ALL OTHER PROPERTIES	3,338,714	3,125,947	3,580,158	3,640,176
	Tax rate Per 100	29.725	30.324	25.883	24.961
	Tax Levy	992,421	947,901	926,648	908,624
	TOTAL TAXABLE VALUATION	9,648,878	9,585,987	10,203,522	10,397,608
	TAX LEVY	2,581,615	2,481,299	2,434,435	2,377,011

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SL014	***TOWN OF NORTH HEMPSTEAD LIGHTING DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	39,956	39,956	49,959	74,356
1300	Overtime		-	11	637
	Subtotal	39,956	39,956	49,970	74,993
2000	Equipment & Capital Outlay	-	-	6,807	93,750
	Lights Scheduled for Modifications				
	EXPENSES				
4261	Insurance	12,000	5,500	5,500	6,086
4400	Contingency	13,389	12,699	-	-
4429	Professional Services		-	-	4,539
4670	Gas, Oil, etc.	2,000	2,000	-	-
4715	Services Rendered by Other Funds		-	83,376	51,866
4820	Lights in Operations	960,000	861,518	757,243	1,810,842
8410	Electricity	930,000	925,000	919,069	-
	Subtotal	1,917,389	1,806,717	1,765,188	1,873,334
8010	State Retirement	10,197	18,368	16,033	35,231
8030	Social Security	3,200	3,061	5,207	13,594
8035	Metropolitan Commuter Transportation Mobility Tax	350	392	142	376
8040	Workers' Compensation	1,000	750	637	958
8055	Disability	-	-	(0)	8
	Subtotal	14,747	22,571	22,020	50,167
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	24,420	35,508	24,016	30,293
8062	Dental	500	2,800	1,444	2,512
8063	Optical	250	250	105	179
	Subtotal	25,170	38,558	25,564	32,984
4525	CSEA Legal Fee	-	-	100	99
4980	Administrative Charge	107,490	134,468	99,617	96,502
4984	DPW Administrative Charge	55,674	92,914	22,531	22,918
4984	DPW Administrative Charge	0	10,782	-	-
4985	Town Attorney Administrative Charge	20,235	27,403	-	-
4991	Debt Management Administrative Charge	500	9,466	-	-
	Subtotal	183,899	275,034	122,248	119,519
	SL014.00.8760 EMERGENCY DISASTER WORK				
	EXPENSES				
9901.716	Serial Bonds - Principal	10,728	9,975	-	-
9901.717	Serial Bonds - Interest	4,330	4,353	-	-
	BANs - Interest	1,600			
	TOTAL BUDGETED/ACTUAL EXPENSES	2,197,818	2,197,164	1,991,797	2,244,747
	REVENUE				
1081	Payment in Lieu of Taxes	53,940	53,940	53,915	51,650
1081.001	Payment in Lieu of Taxes - LIPA	143,379	143,379	143,379	-
1090	Interest & Penalties on Property Taxes	-	-	22	286
2401	Interest Earned	0	1	1,788	1,607
3960	State Aid - Emergency Disaster Assistance	-	-	-	667
4960	Federal Aid - Emergency Disaster Assistance	-	-	-	3,873
5031.007	Interfund Transfer In- BAN Premium	575	-	-	-
	TOTAL ESTIMATED/ACTUAL REVENUE	197,894	197,320	199,105	58,083

Town of North Hempstead				
Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
TOWN OF NORTH HEMPSTEAD LIGHTING DISTRICT (cont.)				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	2,197,818	2,197,164	1,991,797	2,244,747
ACTUAL FUND BALANCES AT END OF PERIOD			562,187	247,483
	2,197,818	2,197,164	2,553,984	2,492,230
TOTAL ESTIMATED/ACTUAL REVENUE	197,894	197,320	199,105	58,083
APPROPRIATED FUND BALANCES	(0)	0		
APPROPRIATED ASSIGNED - LIPA PILOTs*		131,283		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			247,483	331,743
RAISED BY TAXATION			2,107,397	2,102,403
AMOUNT TO BE RAISED BY TAXATION	1,999,925	1,868,560		
	2,197,818	2,197,164	2,553,984	2,492,230
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	32,748,178	33,441,118	34,289,812	34,944,221
Tax rate Per 100	3.346	3.029	3.303	2.996
Tax Levy	1,095,724	1,012,909	1,132,504	1,046,929
CLASS II - RESIDENTIAL PROPERTIES	1,415,373	1,428,274	1,470,553	1,471,676
Tax rate Per 100	1.810	1.649	1.794	1.616
Tax Levy	25,617	23,548	26,380	23,782
CLASS III - UTILITY PROPERTIES	1,931,487	1,964,865	2,159,420	4,415,533
Tax rate Per 100	5.417	6.208	7.009	6.640
Tax Levy	104,626	121,989	151,346	293,191
CLASS IV - ALL OTHER PROPERTIES	20,900,347	19,667,031	22,529,322	22,906,169
Tax rate Per 100	3.703	3.611	3.538	3.224
Tax Levy	773,958	710,114	797,167	738,495
TOTAL TAXABLE VALUATION	56,995,385	56,501,288	60,449,107	63,737,599
TAX LEVY	1,999,925	1,868,560	2,107,397	2,102,403

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SP152	***HARBOR HILLS PARK DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	22,500	27,480	39,608	49,194
1200	Part Time / Seasonal	109,150	80,000	59,809	57,625
1300	Overtime	4,000	4,000	4,648	3,681
1400	Night Differential		-	164	-
	Subtotal	135,650	111,480	104,228	110,500
2000	Equipment & Capital Outlay				
	EXPENSES				
4010	Stationery & Printing	300	300	-	-
4210	Water	8,000	8,000	7,000	9,559
4220	Heating	6,500	6,500	2,768	3,916
4261	Insurance Fire and Liability	2,000	3,700	3,700	4,211
4429	Professional Services		-	205	5,280
4400	Contingency	15,045	30,836	-	-
4440	Credit Card Fees	60	60	187	172
4525	CSEA Legal Fees	75	75	-	99
4660	Uniforms & Laundry	500	500	500	-
4680	Chemicals & Testing	7,000	7,000	6,976	6,566
4740	T.P.S. - Operating Equipment	2,000	20,000	-	0
4743	T.P.S. - Plant & Grounds	13,000	13,000	26,043	18,937
4753	R & M - Plant and Grounds	8,500	8,500	9,275	25,573
4902	Recreational Supplies	5,000	5,000	2,679	1,784
4930	Contractual Services	500	500	-	500
4936	Garbage Removal	1,000	1,000	-	960
8410	Electricity	12,500	12,500	17,533	17,184
	Subtotal	81,980	117,471	76,865	94,740
8010	State Retirement	8,500	7,887	12,219	11,724
8030	Social Security	10,649	8,551	6,711	6,810
8035	MTA Tax	191	100	171	185
8040	Workers' Compensation	1,000	1,500	638	889
8055	Disability		-	0	1
	Subtotal	20,340	18,038	19,739	19,609
8061	Health	12,054	5,197	6,689	-
8062	Dental	2,196	324	972	1,634
8063	Optical	200	30	87	112
	Subtotal	14,450	5,551	7,749	1,745
	INTERFUND TRANSFER/INDEBTEDNESS				
9901	Interest - BANs	1,900	-	-	-
9901.716	Serial Bonds - Principal	1,115	1,088	1,107	1,054
9901.717	Serial Bonds - Interest	251	306	261	381
	Subtotal	3,266	1,394	1,368	1,436
4980	Administrative Charge	21,095	25,336	24,904	24,125
4984	DPW - Admin Charge	17,131	14,295	-	-
4985	Administrative Charge Town Attorney	3,000	3,000	-	-
4991	Debt Management Administrative Charge	17	19	-	-
4987	Parks Administrative Charge	19,023	17,435	17,659	16,779
	Subtotal	60,266	60,085	42,563	40,904
	TOTAL BUDGETED/ACTUAL EXPENSES	315,952	314,018	252,512	268,934

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	HARBOR HILLS PARK DISTRICT (cont.)				
	REVENUE				
2025	Beach & Pool Fees	3,000	3,000	5,096	3,415
2025.002	Special Rec Facility Charges Beach & Pool Fees		-	85	170
2401	Interest Earned	1,000	400	1,134	1,100
2680	Recovery of Damage to Town Property	-	-	-	(12,736)
4960	Federal Aid, Emergency Disaster Assistance		-	124,686	5,280
5031.007	Interfund Transfer In- BAN	1,334	-	-	-
	TOTAL ESTIMATED/ACTUAL REVENUE	5,334	3,400	131,001	(2,772)
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	315,952	314,018	252,512	268,934
	ACTUAL FUND BALANCES AT END OF PERIOD			354,487	170,573
		315,952	314,018	606,999	439,507
	TOTAL ESTIMATED/ACTUAL REVENUE	5,334	3,400	131,001	(2,772)
	APPROPRIATED FUND BALANCES	(0)	0		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			170,573	137,279
	RAISED BY TAXATION			305,425	305,000
	AMOUNT TO BE RAISED BY TAXATION	310,618	310,618		
		315,952	314,018	606,999	439,507
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	442,478	458,193	469,878	482,282
	Tax rate Per 100	70.200	67.792	65.001	63.241
	Tax Levy	310,618	310,618	305,425	305,000
	TOTAL TAXABLE VALUATION	442,478	458,193	469,878	482,282
	TAX LEVY	310,618	310,618	305,425	305,000

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SP155	***MANHASSET BAY PARK DISTRICT***				
	EXPENSES				
4261	Insurance	500	500	500	500
4750	Repair & Maintenance	13,330	13,331	9,563	9,028
4753	R & M - Plant & Grounds	5,658	5,454	409	3,089
4920	Improvements	500	1,000	-	-
	Subtotal	19,988	20,285	10,472	12,617
	INTERFUND TRANSFER				
9901.716	Serial Bonds - Principal	7,150	7,176	6,994	8,710
9901.717	Serial Bonds - Interest	3,344	3,828	4,122	1,919
	Subtotal	10,494	11,004	11,116	10,629
4980	Administrative Charge	2,099	2,165	-	2,500
4985	Administrative Charge - Town Attorney	500	500	-	-
4991	Administrative Charge - Debt	240	258	-	-
4987	Parks Administrative Charge	3,320	2,428	-	1,500
	Subtotal	6,159	5,351	-	4,000
	TOTAL BUDGETED/ACTUAL EXPENSES	36,641	36,639	21,588	27,246
	REVENUE				
2401	Interest Earned	250	250	273	268
2705	Gifts & Donations	-	-	-	1,100
5031	Interfund Transfer in		-	-	-
	TOTAL ESTIMATED/ACTUAL REVENUE	250	250	273	1,368
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	36,641	36,639	21,588	27,246
	ACTUAL FUND BALANCES AT END OF PERIOD			123,385	108,312
		36,641	36,639	144,974	135,558
	TOTAL ESTIMATED/ACTUAL REVENUE	250	250	273	1,368
	APPROPRIATED FUND BALANCES				
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			108,312	98,062
	RAISED BY TAXATION			36,389	36,128
	AMOUNT TO BE RAISED BY TAXATION	36,391	36,389		
		36,641	36,639	144,974	135,558
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	356,914	369,303	381,196	390,281
	Tax rate Per 100	10.196	9.854	9.546	9.257
	Tax Levy	36,391	36,389	36,389	36,128
	TOTAL TAXABLE VALUATION	356,914	369,303	381,196	390,281
	TAX LEVY	36,391	36,389	36,389	36,128

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SP154	***CLINTON G. MARTIN PARK DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	271,536	272,618	277,209	266,902
1200	Part Time / Seasonal	235,000	-	198,249	185,045
1300	Overtime	25,000	5,000	21,416	21,857
1400	Night Differential	7,000	7,000	3,904	4,619
	Subtotal	538,536	284,618	500,779	478,423
2000	Equipment & Capital Outlay		-	-	2,615
	EXPENSES				
4020	Postage		-	5,991	-
4210	Water	4,100	2,000	2,227	1,054
4220	Heating	6,500	6,500	4,740	6,851
4261	Insurance, Fire and Liability	5,000	16,500	16,500	15,239
4400	Contingency	16,315	66,168	-	-
4429	Professional Services		-	236	5,468
4440	Credit Card Fees	5,000	-	2,453	2,666
4525	CSEA Legal Fees	220	225	650	646
4660	Uniforms & Laundry	4,000	3,000	3,200	2,322
4670	Gas, Oil, etc.	1,000	1,000	-	-
4680	Chemicals & Testing	15,000	-	8,923	11,481
4715	Services Rendered by Other Funds	10,000	10,000	-	-
4743	T.P.S. - Plant & Grounds	20,000	10,000	10,117	16,036
4752	R & M - Operating Equipment	750	750	-	-
4753	R & M - Plant & Grounds	7,000	6,000	3,416	28,266
4902	Recreational Supplies	5,500	-	2,844	4,311
4930	Contractual Services	15,000	3,000	12,192	9,121
4936	Garbage Removal		-	-	10,562
8410	Electricity	48,500	30,000	48,430	59,027
	Subtotal	163,885	155,143	121,918	173,050
8010	State Retirement	55,597	52,909	60,231	55,349
8030	Social Security	42,275	21,773	37,491	35,938
8035	Metropolitan Commuter Transportation Mobility Tax	400	400	977	998
8040	Workers' Compensation	3,000	3,000	1,273	2,009
8055	Disability		-	1	17
	Subtotal	101,272	78,082	99,974	94,312
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	87,733	78,333	56,358	66,834
8062	Dental	9,000	7,800	8,928	7,610
8063	Optical	700	830	613	543
8064	Health & Medical Reimbursement	2,250	-	1,250	2,500
	Subtotal	99,683	86,963	67,149	77,486
	INTERFUND TRANSFER				
9901.716	Serial Bonds - Principal	272,498	12,380	12,251	11,714
9901.717	Serial Bonds - Interest	626,183	3,828	2,722	3,751
	Subtotal	898,681	16,208	14,973	15,466
4980	Administrative Charge	80,864	52,371	49,908	48,251
4984	DPW Admin Charges	72,805	14,295	-	-
4985	Town Attorney Administrative Charge	3,000	3,000	-	-
4987	Parks Administrative Charge	72,922	56,386	84,762	80,539
4991	Administrative Charge - Debt	150	181	-	3
	Subtotal	229,741	126,232	134,670	128,793
	TOTAL BUDGETED/ACTUAL EXPENSES	2,031,799	747,246	939,463	970,145

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
	CLINTON G. MARTIN PARK DISTRICT (cont.)				
	REVENUE				
1081	Payment in Lieu of Taxes	558	558	558	394
1081.001	Payment in Lieu of Taxes - LIPA	16,807	16,807	16,807	-
1090	Property Tax Interest & Penalties	-	-	-	53
2012	Concession Fees		-	1,178	-
2025.002	Pool Fees	425,000	-	248,300	264,802
2401	Interest Earned	1,500	700	1,876	1,735
2410	Rental of Real Property	15,000	15,000	15,000	15,000
2770	Other Unclassified Revenue	2,500	-	(410)	20
2801	Interfund Revenues	0	60,000	60,500	60,489
3960	State Aid, Emergency Disaster Assistance	-	-	-	22,501
4960	Federal Aid, Emergency Disaster Assistance	-	-	-	21,974
	TOTAL ESTIMATED/ACTUAL REVENUE	461,365	93,065	343,809	386,968
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,031,799	747,246	939,463	970,145
	ACTUAL FUND BALANCES AT END OF PERIOD			791,371	716,036
		2,031,799	747,246	1,730,834	1,686,181
	TOTAL ESTIMATED/ACTUAL REVENUE	461,365	93,065	343,809	386,968
	APPROPRIATED FUND BALANCES	242,523			
	APPROPRIATED ASSIGNED - LIPA PILOTs*		14,768		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			716,036	625,947
	RAISED BY TAXATION			670,988	673,266
	AMOUNT TO BE RAISED BY TAXATION	1,327,911	639,413		
		2,031,799	747,246	1,730,834	2,985,394
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	12,091,331	12,395,370	12,715,350	12,993,916
	Tax rate Per 100	7.777	3.644	3.724	3.549
	Tax Levy	940,376	451,666	473,526	461,154
	CLASS II - RESIDENTIAL PROPERTIES	64,729	69,659	70,113	67,672
	Tax rate Per 100	6.292	2.821	2.942	2.975
	Tax Levy	4,073	1,965	2,062	2,013
	CLASS III - UTILITY PROPERTIES	155,541	153,340	163,181	414,923
	Tax rate Per 100	10.612	6.899	7.172	7.142
	Tax Levy	16,506	10,579	11,703	29,634
	CLASS IV - ALL OTHER PROPERTIES	4,322,131	4,051,963	4,629,495	4,726,548
	Tax rate Per 100	8.490	4.324	3.968	3.818
	Tax Levy	366,955	175,203	183,697	180,460
	TOTAL TAXABLE VALUATION	16,633,732	16,670,332	17,578,139	18,203,059
	TAX LEVY	1,327,911	639,413	670,988	673,266

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead				
Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

SP156 ***Levitt Park at Roslyn Heights***

NO EXPENSES BUDGETED FOR THIS DISTRICT

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
ST016	***PORT WASHINGTON PUBLIC PARKING DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	314,537	267,814	265,159	255,779
1200	Part Time / Seasonal	15,520	36,000	41,000	45,505
1300	Overtime	25,000	25,000	12,000	28,557
1400	Night Differential	-	-		163
	Subtotal	355,057	328,814	318,159	330,005
2000	Equipment & Capital Outlay	50,000	50,000	4,000	92,812
	EXPENSES				
4010	Stationery & Printing	750	750	750	700
4040	Office Supplies	500	500	500	132
4210	Water	300	300	300	112
4220	Heating	3,600	3,600	3,600	2,237
4261	Insurance	7,000	10,000	10,000	9,053
4400	Contingency	1,000	4,478	5,000	-
4440	Credit Card Fees	25,000	22,361	6,000	7,952
4525	CSEA Legal Fees	230	225	300	99
4660	Uniforms & Laundry	3,000	3,000	3,000	531
4670	Gas, Oil, etc.	5,000	5,000	5,000	4,339
4690	Salt, Sand, etc.	2,500	2,500	2,500	3,132
4695	Parking Cards		-	8,500	9,465
4715	Services Rendered by Other Funds	5,000	5,000	5,000	2,192
4740	T.P.S. - Operating Equipment	5,000	5,000	7,500	3,028
4743	T.P.S. - Plant & Grounds	5,000	5,000	7,000	4,608
4752	R & M - Operating Equipment	8,000	8,000	8,000	1,343
4753	R & M - Plant & Grounds	9,000	9,000	10,000	4,634
4755	R & M - Meters & Equipment	5,000	4,000	4,000	4,173
4760	Tipping Fees	700	700	700	378
4920	R & M - Improvements	2,500	2,500	3,000	-
4930	Contractual Services	4,000	4,000	5,000	1,991
4970	Other Operating Expenses	500	500	500	-
4993	Taxes & Assessments	6,000	6,000	6,000	5,886
8410	Electricity	12,000	12,000	12,000	11,759
	Subtotal	111,580	114,414	114,150	77,745
	TOTAL PARKING	516,637	493,228	436,309	500,561

	Town of North Hempstead				
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
ST016	***PORT WASHINGTON PUBLIC PARKING DISTRICT***				
8010	State Retirement	53,214	54,580	52,402	48,857
8030	Social Security	25,285	24,595	24,339	24,629
8035	Metropolitan Commuter Transportation Mobility Tax	1,100	1,100	1,100	712
8040	Workers' Compensation	2,500	2,000	2,300	21,266
8055	Disability Insurance		-		17
	Subtotal	82,099	82,275	80,141	95,481
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	75,000	62,408	58,000	56,371
8062	Dental	5,500	4,600	4,600	4,630
8063	Optical	400	400	400	331
	Subtotal	80,900	67,408	63,000	61,332
	INTERFUND TRANSFER				
9901.716	Serial Bonds - Principal	327,393	300,425	292,580	289,790
9901.717	Serial Bonds - Interest	92,304	75,281	79,178	85,187
	Subtotal	419,697	375,706	371,758	374,977
	BOND ANTICIPATION NOTE				
9736	Principal	18,531			
9737	Interest	4,776			
	Subtotal	23,307			
4980	Administrative Charge	77,687	88,090	49,908	48,251
4983	Administrative Charge - DPW	17,131	14,295		
4984	Administrative Charge - Public Safety	39,628	35,930	62,100	-
4985	Administrative Charge - Town Attorney	7,500	7,500		
4991	Admin Services Charges - Debt	8,985			
	Subtotal	150,931	145,814	112,008	48,251
	TOTAL BUDGETED/ACTUAL EXPENSES	1,273,572	1,164,431	1,063,216	1,080,603
	REVENUE				
1081	Payment in Lieu of Taxes	9,539	9,539	9,389	8,871
1081	Payment in Lieu of Taxes - LIPA	16,653	16,653	16,653	-
1090	Property Tax Interest & Penalties	-	-	10	23
1520	Parking Enforcement	65,000	65,000	65,000	65,000
1710	Parking Permits	85,000	80,000	84,760	54,870
1721	Parking Lots	550,000	500,000	453,666	399,005
1741	Meter Fees	230,000	180,000	222,892	166,207
2401	Interest Earned	1,000	1,000	790	1,075
2410	Rental Real Property	1,500	-	1,600	84
2770	Other Unclassified Revenue	-	-	-	20
4960	Federal Aid, Emergency Disaster Assistance	-	-	-	(2,288)
5031.007	Interfund Transfer In - Debt Service Premiums BANs	2,746	-	-	-
5031.008	Interfund Transfer In - Capital Project Interest	-	-	3,000	3,000
5031.010	Interfund Transfer In - Debt Service Reserve		-	2,800	2,800
	TOTAL REVENUE	961,438	852,192	860,561	698,666

Town of North Hempstead				
Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
ST016 ***PORT WASHINGTON PUBLIC PARKING DISTRICT***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	1,273,572	1,164,431	1,063,216	1,080,603
ACTUAL FUND BALANCES AT END OF PERIOD			520,714	394,476
	1,273,572	1,164,431	1,583,931	1,475,079
TOTAL ESTIMATED/ACTUAL REVENUE	961,438	852,192	860,561	698,666
APPROPRIATED FUND BALANCES	0	(0)		
APPROPRIATED ASSIGNED - LIPA PILOTs*		16,012		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			394,476	449,142
RAISED BY TAXATION			328,892	327,268
AMOUNT TO BE RAISED BY TAXATION	312,133	296,227		
	1,273,572	1,164,431	1,583,929	1,475,077
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	15,372,398	15,719,474	16,083,630	16,316,710
Tax rate Per 100	1.449	1.352	1.470	1.362
Tax Levy	222,819	212,587	236,421	222,234
CLASS II - RESIDENTIAL PROPERTIES	1,396,497	1,413,323	1,462,614	1,466,978
Tax rate Per 100	0.745	0.700	0.753	0.706
Tax Levy	10,404	9,893	11,006	10,357
CLASS III - UTILITY PROPERTIES	315,309	329,806	349,092	1,097,360
Tax rate Per 100	1.730	2.058	2.358	2.258
Tax Levy	5,456	6,787	8,231	24,778
CLASS IV - ALL OTHER PROPERTIES	4,327,009	4,008,924	4,489,053	4,626,023
Tax rate Per 100	1.698	1.670	1.631	1.511
Tax Levy	73,453	66,961	73,233	69,899
TOTAL TAXABLE VALUATION	21,411,213	21,471,527	22,384,389	23,507,071
TAX LEVY	312,133	296,227	328,892	327,268

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SM017	***TOWN OF NORTH HEMPSTEAD SIDEWALK DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	869,575	1,029,636	*969,502*	940,284
1200	Part Time / Seasonal	105,000	38,000	*35,074*	35,753
1300	Overtime	43,000	43,000	*84,663*	*47,184*
1400	Night Differential		-	-	-
	Subtotal	1,017,575	1,110,636	*1,089,239*	1,023,222
	EXPENSES				
4261	Insurance, Fire, Liability	25,000	33,000	*33,000*	29,930
4400	Contingency	31,484	24,004	-	-
4429	Professional Services		-	-	7,686
4525	CSEA Legal Fees	450	675	*100*	99
4660	Uniforms & Laundry	6,000	6,000	*2,583*	5,044
4670	Gas, Oil, etc.	30,000	29,500	*11,082*	14,447
4715	Services Rendered by Other Funds	-	-	*139,877*	96,298
4740	T.P.S. - Operating Equipment	20,000	20,000	*1,962*	-
4746	Miscellaneous	135,000	125,000	*68,966*	78,954
4752	R & M - Operating Equipment	30,000	30,000	-	5,222
4760	Tipping Fees - Landfill	125,000	125,000	*124,330*	97,646
	Subtotal	402,934	393,179	*381,900*	335,328
8010	State Retirement	214,500	196,786	*186,884*	175,654
8030	Social Security	91,582	88,184	*80,586*	81,232
8035	Metropolitan Commuter Trans. Mobility Tax	2,600	2,600	*2,220*	2,207
8040	Workers' Compensation	4,000	3,000	*1,909*	2,417
8050	Unemployment Expenses	100	100	-	-
8055	Disability		-	*2*	59
	Subtotal	312,781	290,670	*271,601*	261,568
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	341,664	305,584	*307,010*	268,031
8062	Dental	24,000	24,000	*21,993*	21,369
8063	Optical	2,000	1,064	*1,620*	1,465
8064	Health & Medical	750	750	-	1,500
	Subtotal	368,414	331,398	*330,623*	292,364
	INTERFUND TRANSFER				
9901	Interfund Transfer	593,289	591,189	*603,835*	673,605
9736	Bans - Principal	7,000	-	-	-
9737	Bans - Interest	1500			
9901.716	Serial Bonds - Principal	70,467	68,303	*62,433*	71,437
9901.717	Serial Bonds - Interest	12,654	15,851	*13,761*	18,971
	Subtotal	684,910	675,343	*680,029*	764,013
4980	Administrative Charge	197,283	193,020	*298,851*	289,507
4984	DPW Administrative Charge	85,653	92,914	*45,064*	45,837
4984	DPW Administrative Charge	159,498	141,968	-	214,500
4985	Town Attorney Administrative Charge	150,000	150,000	*214,500*	
4991	Debt Management Administrative Charge	991	897	-	15
	Subtotal	593,424	578,798	*558,415*	549,859
	TOTAL BUDGETED/ACTUAL EXPENDITURES	3,380,037	3,380,025	*3,311,809*	3,226,354

Town of North Hempstead				
Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015

TOWN OF NORTH HEMPSTEAD SIDEWALK DISTRICT (cont.)

	REVENUE				
1081	Payment in Lieu of Taxes	83,925	83,925	*83,887*	79,699
1081 .001	Payment in Lieu of Taxes - LIPA	221,557	221,557	*221,557*	
1090	Property Tax Interest & Penalties	-	-	*35*	439
2401	Interest Earned	-	-	*4,225*	2,822
4960	Federal Aid, Emergency Disaster Assistance	-	-	-	7,686
5031 .007	Interfund Transfer In - BAN premium	863	0	*0*	
5031.010	Interfund Transfer In - Debt Service Reserve	-	-	*23,854*	-
	TOTAL ESTIMATED/ACTUAL REVENUE	306,344	305,482	333,557	90,646
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENDITURES	3,380,037	3,380,025	3,311,809	3,226,354
	ACTUAL FUND BALANCES AT END OF PERIOD			1,087,235	809,387
		3,380,037	3,380,025	4,399,044	4,035,741
	TOTAL ESTIMATED/ACTUAL REVENUE	306,344	305,482	333,557	90,646
	APPROPRIATED FUND BALANCE	0	(0)		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		202,695		
	ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			809,387	671,259
	RAISED BY TAXATION			3,256,101	3,273,838
	AMOUNT TO BE RAISED BY TAXATION	3,073,693	2,871,848		
		3,380,037	3,380,025	4,399,044	4,035,743
		-			
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	32,748,178	33,441,118	34,289,812	34,944,221
	Tax rate Per 100	5.142	4.655	5.103	4.665
	Tax Levy	1,684,023	1,556,772	1,749,811	1,630,148
	CLASS II - RESIDENTIAL PROPERTIES	1,415,373	1,428,274	1,470,553	1,471,676
	Tax rate Per 100	2.782	2.534	2.772	2.517
	Tax Levy	39,370	36,192	40,759	37,042
	CLASS III - UTILITY PROPERTIES	1,931,487	1,964,865	2,159,420	4,415,533
	Tax rate Per 100	8.325	9.542	10.829	10.339
	Tax Levy	160,801	187,488	233,843	456,522
	CLASS IV - ALL OTHER PROPERTIES	20,900,347	19,667,031	22,529,322	22,906,169
	Tax rate Per 100	5.691	5.549	5.467	5.021
	Tax Levy	1,189,499	1,091,396	1,231,689	1,150,119
	TOTAL TAXABLE VALUATION	56,995,385	56,501,288	60,449,107	63,737,599
	TAX LEVY	3,073,693	2,871,848	3,256,101	3,273,838

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead					
	Town Operated Special Districts	Adopted Budget 2018	Adopted Budget 2017	Actual 2016	Actual 2015
SW018	**GREAT NECK WATER DISTRICT**				
4295	Hydrant Rental	48,960	48,960	*48,960*	48,960
4970	Other Operating Expenses	745	-	-	-
4980	Administrative Charge	2,845	3,046	-	2,500
4985	Town Attorney Administrative Charge	500	500	-	
	TOTAL BUDGETED/ACTUAL EXPENSES	53,050	52,506	48,960	51,460
	REVENUE				
1081 .001	Payments in Lieu of Taxes - LIPA	7,664	7,664	*7,664*	-
2401	Interest Earned	32	35	*43*	38
	TOTAL ESTIMATED/ACTUAL REVENUE	7,696	7,699	*7,707*	38
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	53,050	52,506	48,960	51,460
	ACTUAL FUND BALANCES AT END OF PERIOD			8,955	122
		53,050	52,506	57,915	51,582
	TOTAL ESTIMATED/ACTUAL REVENUE	7,696	7,699	7,707	38
	APPROPRIATED FUND BALANCES	(0)	(0)		
	APPROPRIATED ASSIGNED - LIPA PILOTs*		5,956		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			122	116
	RAISED BY TAXATION			50,086	51,428
	AMOUNT TO BE RAISED BY TAXATION	45,354	38,851		
		53,050	52,506	57,915	51,582
		-			
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,451,919	1,496,194	1,537,277	1,574,356
	Tax rate Per 100	2.695	2.136	2.654	2.177
	Tax Levy	39,134	31,956	40,799	34,274
	CLASS III - UTILITY PROPERTIES	201,773	207,482	216,389	491,923
	Tax rate Per 100	2.580	2.921	3.798	3.304
	Tax Levy	5,206	6,060	8,218	16,253
	CLASS IV - ALL OTHER PROPERTIES	25,864	28,071	34,614	34,720
	Tax rate Per 100	3.921	2.975	3.086	2.594
	Tax Levy	1,014	835	1,068	901
	TOTAL TAXABLE VALUATION	1,679,556	1,731,747	1,788,280	2,100,999
	TAX LEVY	45,354	38,851	50,086	51,428

* In 2016 Unbudgeted LIPA PILOT Revenues were received; 2017 budget reflects the corresponding reduction in Levy

Town of North Hempstead
Town Operated Special District
Full Time - Salary Listing

Department/Fund	Title (Number of Positions)		Adopted Budget 2018	Adopted BUDGET 2017	ACTUAL 2016	ACTUAL 2015
LIGHTING DISTRICT						
	Deputy Commissionner				49,959	72,159
	Secretary to the Commissioner		39,956	39,956	-	
	Highway Maint Supervisor 1					2,197
		Subtotal	39,956	39,956	49,959	74,356
HARBOR HILLS PARK						
	Groundskeeper I					18,878
	Laborer I		22,500	27,480	39,608	28,101
		Subtotal	22,500	27,480	39,608	46,979
CLINTON G. MARTIN PARK DISTRICT						
	Laborer I		53,681	52,808	29,894	16,795
	Laborer II		64,222	63,230	61,215	60,578
	Park Supervisor I		73,121	69,425	67,945	64,639
	Maintenance Mechanic 1		54,457	53,447	104,934	124,890
	Recreation Aide		26,055	33,708		
		Subtotal	271,536	272,618	263,988	255,804
PW - PUBLIC PARKING						
	Equipment Operator II (2)		162,777	161,937	160,572	155,364
	Laborer II		54,881	53,943	52,861	50,538
	Laborer I (2)		96,879	51,934	50,906	48,709
		Subtotal	314,537	267,814	264,339	254,611
SIDEWALK DISTRICT						
	Highway Construction Supervisor		92,056	91,252	91,489	88,697
	Highway Maintenance Supervisor I			108,517	107,182	103,313
	Equipment Operator III (2)		172,879	172,032	170,639	164,815
	Equipment Operator II		56,560	55,425	53,989	45,351
	Equipment Operator Trainee		50,663		0	
	Equipment Operator I			177,606	118,384	120,809
	Labor Supervisor I		79,690		0	
	Laborer I (4)		193,320	151,605	159,155	114,827
	Laborer II		71,763	121,487	120,050	115,519
	Maintenance Mason		79,128	78,584	77,676	74,784
	Clerk II		73,516	73,128	72,462	69,979
		Subtotal	869,575	1,029,636	971,026	898,094

COMMISSIONER OPERATED SPECIAL DISTRICTS
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Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SM311	***GREATER PORT WASHINGTON BUSINESS IMPROVEMENT DISTRICT***			
	EXPENSES			
	ADMINISTRATIVE			
1610.20	Equipment	750	750	-	-
1610.21	Copier Lease	5,100	5,100	2,850	3,890
1610.41	Executive Director	60,000	60,000	60,000	60,000
1610.43	Administrative Expenses	4,500	4,500	3,126	4,175
1610.44	Insurance	5,000	5,000	3,836	4,247
1610.45	Postage, Printing & Stationery	3,250	3,250	2,151	3,091
1610.46	Accountant Fees	2,000	2,000	2,000	2,000
1610.47	Legal Fees	6,000	6,000	2,588	3,000
1610.48	Rent & Utilities	7,200	7,200	10,052	7,176
1610.49	Telephone	2,100	2,100	2,105	2,307
1610.50	Auditing Fees	8,000	7,000	7,000	7,000
1610.51	Payroll Tax	6,250	6,250	5,760	3,915
	TOTAL ADMINISTRATIVE	110,150	109,150	101,467	100,801
	HOME & COMMUNITY SERVICES				
8110.20	EQUIPMENT & CAPITAL OUTLAY				
8110.21	Streetscape Beautification	20,000	15,000	15,924	13,324
8110.41	Sanitation - Sidewalks	6,000	5,000	-	-
8110.42	Sanitation - Receptacles	5,000	8,000	-	1,288
8180.43	Website	2,000	2,000	3,252	1,069
8181.42	Tenant Bonus Program	10,000	10,000	10,000	17,000
8181.43	Façade Grant Program	10,000	10,000	10,000	5,000
8183.41	Holiday Advertising	1,500	1,500	-	-
8183.42	Spring Advertising	1,500	1,500	1,370	1,113
8183.44	Dinner/Theatre Advertising Program	1,000	-	-	-
8183.45	Restaurant Week	6,300	6,300	5,603	4,904
8183.46	Harborfest	1,400	1,400	1,250	1,250
8183.47	Port Holiday Magic	-	1,400	-	5,991
8184.42	Holiday Lighting Installation/Maintenance	20,000	20,000	13,801	20,116
8184.43	Signs	1,000	5,000	2,265	2,265
	TOTAL HOME & COMMUNITY SVCS	85,700	87,100	63,465	73,320
	DEBT SERVICE				
9700.00	TNH Admin Fee	160	183	227	207
9710.60	Principal	10,217	9,808	9,332	8,991
9710.70	Interest	1,317	1,718	2,101	2,422
	Subtotal	11,694	11,709	11,659	11,620
	TOTAL BUDGETED/ACTUAL EXPENSES	207,544	207,959	176,592	185,741
	REVENUE				
2401	Interest Earnings	100	100	144	82
2705	Refund of Prior Year Expenditures	-	-	-	1,503
2770.2	Office Expense Reimbursement	3,000	4,160	2,902	3,267
2770.70	Miscelaneous Revenue	-	-	543	5,932
3105.00	Grant Revenue	-	-	4,000	5,000
	TOTAL ESTIMATED/ACTUAL REVENUE	3,100	4,260	7,590	15,784

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SM311 ***GREATER PORT WASHINGTON BUSINESS IMPROVEMENT DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	207,544	207,959	176,592	185,741
ACTUAL FUND BALANCE AT END OF PERIOD			140,774	119,880
	207,544	207,959	317,366	305,621
TOTAL ESTIMATED/ACTUAL REVENUE	3,100	4,260	7,590	15,784
APPROPRIATED FUND BALANCES	10,274	13,029		
ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			119,880	101,315
RAISED BY TAXATION			189,896	188,522
AMOUNT TO BE RAISED BY TAXATION	194,170	190,670		
	207,544	207,959	317,366	305,621
TAX LEVY				
ASSESSED VALUATION	2,264,899	2,320,438	2,433,873	2,336,084
TAX RATE PER 100	8.573	8.217	7.802	8.070
TAX LEVY	194,170	190,670	189,896	188,522

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF331	***GARDEN CITY PARK FIRE DISTRICT***			
	3410-00 - FIRE FIGHTING			
100	PERSONAL SERVICES-See Detail	652,000	369,000	331,947	383,043
	EQUIPMENT				
210	Office Equipment	30,000	30,000	19,211	25,732
225	Operating Equipment	145,000	115,000	135,274	104,869
270	Hose & Misc Fire Equipment	90,000	95,000	17,906	92,492
	Subtotal	265,000	240,000	172,391	223,093
	EXPENSES				
404	Office Supplies & Expenses	25,000	25,000	19,623	27,230
419	Telephone & Communications	27,000	30,000	23,489	23,737
420	Electricity	85,000	87,000	77,200	81,316
422	Heating	24,000	28,000	19,619	23,882
426	Insurance, Fire & Liability	115,000	105,000	101,905	98,850
435	Real Property Rental	2,000	2,000	2,000	2,000
436	Hydrant Rental	20,000	20,000	20,000	20,000
441	Legal Notices	1,000	1,000	-	814
447	Election Expenses	500	500	-	428
452	Auditing	8,500	8,500	7,250	7,000
453	Custodial	12,000	7,000	17,168	4,550
454	Legal	40,000	25,000	47,320	17,712
455	Medical	32,000	32,000	23,730	26,170
458	Other Professional Services	75,000	65,000	70,238	62,973
459	Fire Inspection	35,000	37,000	31,177	27,941
467	Gas, Oil, etc.	25,000	30,000	17,824	24,379
474	T, P & S - Plant & Grounds	24,000	26,000	19,928	21,262
475	REPAIRS & MAINTENANCE				
	Operating Equipment	95,000	105,000	80,652	85,937
	Plant & Grounds	140,000	125,000	131,757	144,012
	Alarm Systems	1,000	1,000	-	-
485	Education & Fire Prevention	55,000	50,000	53,573	42,751
486	Uniforms, Badges & Caps	20,000	22,000	14,749	15,272
489	Special Events - Public Drills, Parades & Inspections	60,000	68,000	48,716	49,919
492	Improvements	35,000	35,000	33,445	106,421
497	Other Operating Expenses	50,000	55,000	39,719	30,860
499	Miscellaneous	5,000	5,000	2,337	4,570
	Subtotal	1,012,000	995,000	903,419	949,986
	TOTAL FIRE FIGHTING	1,929,000	1,604,000	1,407,757	1,556,122
800	9010 - State Retirement	75,000	70,000	53,093	67,452
800	9025 - Service Awards Program	425,000	425,000	422,296	345,273
800	9030 - Social Security	52,000	29,000	25,252	29,760
800	9040 - Workers' Compensation	236,000	195,000	185,171	149,045
800	9060 - Hospital & Medical Insurance	140,000	130,000	107,273	98,590
900	9560 - Transfer to Capital Reserve Fund	520,000	540,000	980,000	539,000
	Subtotal	1,448,000	1,389,000	1,773,085	1,229,120
	TOTAL BUDGETED/ACTUAL EXPENSES	3,377,000	2,993,000	3,180,842	2,785,242

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF331 ***GARDEN CITY PARK FIRE DISTRICT (cont.)***				
REVENUE				
2401 Interest Earnings	2,000	1,500	2,546	1,661
2665 Sale of Equipment	-	-	157,000	-
2770 Other Unclassified Revenues	115,977	115,809	117,718	192,336
TOTAL ESTIMATED/ACTUAL REVENUE	117,977	117,309	277,264	193,997
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	3,377,000	2,993,000	3,180,842	2,785,242
ACTUAL FUND BALANCES AT END OF PERIOD			343,561	273,114
	3,377,000	2,993,000	3,524,403	3,058,356
TOTAL ESTIMATED/ACTUAL REVENUE	117,977	117,309	277,264	193,997
APPROPRIATED FUND BALANCE - LIPA PILOT	-	106,012		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			273,114	156,354
RAISED BY TAXATION			2,974,025	2,708,005
AMOUNT TO BE RAISED BY TAXATION	3,259,023	2,769,679		
	3,377,000	2,993,000	3,524,403	3,058,356
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	7,057,904	7,273,532	7,466,466	7,644,512
Tax rate Per 100	35.368	29.122	29.208	25.964
Tax Levy	2,496,239	2,118,198	2,180,805	1,984,821
CLASS II - RESIDENTIAL PROPERTIES	6,732	6,995	7,495	7,495
Tax rate Per 100	18.304	15.011	14.432	13.162
Tax Levy	1,232	1,050	1,082	986
CLASS III - UTILITY PROPERTIES	113,356	116,723	365,438	355,828
Tax rate Per 100	36.451	43.486	45.566	42.676
Tax Levy	41,319	50,758	166,515	151,853
CLASS IV - ALL OTHER PROPERTIES	1,952,751	1,813,181	2,113,662	2,135,883
Tax rate Per 100	36.883	33.073	29.599	26.703
Tax Levy	720,233	599,673	625,623	570,345
TOTAL TAXABLE VALUATION	9,130,743	9,210,431	9,953,061	10,143,718
TAX LEVY	3,259,023	2,769,679	2,974,025	2,708,005
SALARY SCHEDULE				
Supervisor	132,000	125,000	124,504	122,089
Firehouseman	99,000	98,000	93,714	93,191
Mechanic	82,000	82,000	54,918	58,358
Clerk Typist	64,000	64,000	58,811	58,747
Medics	275,000	-	-	-
Retirees	-	-	-	50,658
TOTAL SALARY	652,000	369,000	331,947	383,043

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF332 *MANHASSET-LAKEVILLE FIRE DISTRICT*				
3410 - FIRE FIGHTING				
100 PERSONAL SERVICE - See Detail	1,909,074	1,998,385	1,889,066	1,705,092
EQUIPMENT				
210 Office Equipment	35,928	32,000	41,073	37,415
225 Operating Equipment	767,400	608,000	592,433	651,432
Subtotal	803,328	640,000	633,506	688,847
EXPENSES				
404 Office Supplies & Expenses	33,000	32,700	23,695	45,254
419 Telephone & Communications	110,000	110,000	88,571	94,283
420 Electricity	120,000	120,000	115,721	116,681
421 Water	2,000	2,000	1,631	2,358
422 Heating	50,000	50,000	30,607	34,738
426 Insurance, Fire & Liability	232,500	221,000	205,212	196,713
430 Hydrant Rental	500	500	290	290
441 Legal Notices	2,000	2,000	3,813	1,362
447 Election Expenses	-	-	75	-
452 Auditing, Appraisals	42,000	39,000	33,150	38,350
452A Appraisals	3,000	3,000	2,200	2,200
454 Legal	47,000	45,000	29,069	23,631
455 Medical	55,000	78,000	51,605	49,311
463 PERB, Meetings, Counsel, etc.	8,000	8,000	3,844	6,000
467 Gas, Oil, etc.	85,000	95,000	82,739	94,106
474 TOOLS, PARTS & SUPPLIES				
474 Tools, Parts & Supplies	30,000	30,000	24,043	30,292
475 REPAIRS & MAINTENANCE				
Operating Equipment	519,000	443,000	353,661	578,237
Plant & Grounds	318,000	291,000	199,436	208,640
485 Education & Fire Prevention	119,400	54,500	29,455	31,496
486 Uniforms, Badges & Caps	53,000	53,000	38,934	44,604
489 SPECIAL EVENTS				
Public Drills, Parades & Inspection Bands	79,000	79,000	67,238	76,137
493 Contractual Expenses	130,000	99,000	96,748	79,092
495 HR & Payroll Services	15,000	15,000	11,564	12,899
499 Miscellaneous	-	-	405	13,376
Subtotal	2,053,400	1,870,700	1,493,706	1,780,050
400 1950 - Taxes & Assessments	2,500	2,500	1,938	1,931
800 9010 - State Retirement	270,000	235,000	293,835	297,037
800 9025 - Service Awards Program (LOSAP)	700,000	700,000	692,085	630,250
800 9030 - Social Security	151,000	157,871	138,317	125,205
800 9035 - MTA Transit Tax	6,500	6,795	5,255	4,483
800 9040 - Workers' Comp & Supl Ins.	367,000	315,000	305,726	292,712
800 9045 - Life Insurance	6,072	5,280	6,657	4,209
800 9060 - Hospital & Medical Insurance	719,043	627,830	495,190	442,847
900 9560 - Capital Reserve/ Grant Fund (Net of Outlay)	1,105,000	1,262,964	1,005,000	1,918,491
Subtotal	3,327,115	3,313,240	2,944,003	3,717,165
9710 - SERIAL BONDS				
600 Principal	-	245,000	240,000	265,000
700 Interest	-	4,900	14,600	24,700
Subtotal	-	249,900	254,600	289,700
TOTAL BUDGETED/ACTUAL EXPENSES	8,092,917	8,072,225	7,214,881	8,180,854

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF332 *MANHASSET-LAKEVILLE FIRE DISTRICT (cont.)*				
REVENUE				
1082 PILOT	518,731	479,491	478,857	180,656
2262 Charges for Fire Protection	1,200	-	1,200	-
2401 Interest Income	-	-	-	-
2410 Rental Income	630	630	700	1,260
2665 Sales of Equipment	-	-	5,200	171,800
2680 Insurance Recoveries	-	-	35,343	97,802
2701 Refund of Prior Year Expenditure	-	-	31	4,665
2770 Other Unclassified Revenue	-	-	5,453	65,105
695 Deferrred Tax Revenue	-	344,902	-	-
TOTAL ESTIMATED/ACTUAL REVENUE	520,561	825,023	526,784	521,288
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	8,092,917	8,072,225	7,214,881	8,180,854
ACTUAL FUND BALANCES AT END OF PERIOD			3,590,060	2,760,066
	8,092,917	8,072,225	10,804,941	10,940,920
TOTAL ESTIMATED/ACTUAL REVENUE	520,561	825,023	526,784	521,288
APPROPRIATED FUND BALANCES				
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			2,760,066	3,041,117
RAISED BY TAXATION			7,518,091	7,378,515
AMOUNT TO BE RAISED BY TAXATION	7,572,356	7,247,202		
	8,092,917	8,072,225	10,804,941	10,940,920
TAX LEVY				
TAXABLE VALUATION				
Class I - RESIDENTIAL PROPERTIES	18,695,515	18,961,227	19,349,639	19,831,383
Tax Rate per 100	22.595	21.306	20.211	19.412
Tax Levy	4,224,252	4,039,879	3,910,756	3,849,668
Class II - RESIDENTIAL PROPERTIES	1,891,357	2,103,296	2,085,863	1,908,855
Tax Rate per 100	17.746	15.405	14.698	15.805
Tax Levy	335,640	324,013	306,580	301,695
Class III - UTILITY PROPERTIES	425,475	449,928	1,429,551	1,420,662
Tax Rate per 100	35.493	39.093	37.462	37.095
Tax Levy	151,014	175,890	535,538	526,995
CLASS IV - ALL OTHER PROPERTIES	11,883,593	11,252,784	13,846,355	13,823,563
Tax Rate per 100	24.079	24.060	20.157	19.533
Tax Levy	2,861,450	2,707,420	2,791,010	2,700,157
TOTAL TAXABLE VALUATION	32,895,940	32,767,235	36,711,408	36,984,463
TAX LEVY	7,572,356	7,247,202	7,543,884	7,378,515

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**

SF332 ***MANHASSET-LAKEVILLE FIRE DISTRICT (cont.)***

SALARY SCHEDULE				
Supervisor (1)	165,848	161,121	156,532	151,276
Clerk (2) <-(1)	137,687	90,869	88,327	85,831
Firehouse Maintainer (13) <-(10)	721,913	817,563	740,641	635,149
Asst. Supervisor (2)<-(1)	166,907	162,591	157,201	145,406
Treasurer (1)	96,448	88,969	86,448	84,000
Fire Apparatus Mechanic (2)<-(1)	177,720	171,859	91,485	86,439
Auto Mechanic (1)<-(2)	59,980	57,760	132,260	120,496
Summer Help	-	5,000	4,979	-
Part Time	118,339	210,048	190,886	176,751
Overtime & Increments	264,232	232,605	240,307	219,743
TOTAL SALARY	1,909,074	1,998,385	1,889,066	1,705,091

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF333	***NEW HYDE PARK FIRE DISTRICT***			
	3410-00 - FIRE FIGHTING			
100	PERSONAL SERVICES-See Detail	710,000	693,000	627,470	641,064
	EQUIPMENT				
225	Operating Equipment	382,000	375,000	254,673	377,341
	Subtotal	382,000	375,000	254,673	377,341
	EXPENSES				
404	Office Supplies & Expenses	63,000	41,000	37,008	33,797
421	Light, Fuel & Telephone	150,000	150,000	125,021	141,453
425	Bonds - Treasurers etc.	-	-	-	-
426	Insurance	230,000	233,000	178,130	179,014
436	Hydrant Rental	525,000	510,000	470,808	470,808
441	Election Expense	4,000	6,000	2,043	2,225
452	Auditing	38,000	35,000	35,650	32,550
454	Legal	45,000	45,000	35,574	35,523
467	Gas, Oil, etc.	35,000	25,000	20,258	22,412
475	REPAIRS & MAINTENANCE				
	Operating Equipment	125,000	120,000	95,451	104,221
	Plant & Grounds	68,000	65,000	61,626	66,065
	Alarm Systems	25,000	30,000	22,317	11,265
485	Education & Fire Prevention	77,000	49,000	43,817	37,244
489	Special Events-Public Drills,	-			
	Parades & Inspection, Physicals	113,000	113,000	83,687	107,215
499	Miscellaneous	1,000	1,000	-	-
	Subtotal	1,499,000	1,423,000	1,211,390	1,243,792
800	9030 - Social Security/MTA	55,000	54,000	47,792	49,041
800	9010 - State Retirement	83,000	97,000	70,226	83,532
800	9040 - Workers' Compensation	220,000	250,000	182,057	173,863
800	9025 - Service Awards Program (LOSAP)	680,000	680,000	805,329	827,489
800	9060 - Hospital & Medical Insurance	222,000	195,000	174,317	140,067
900	9560 - Transfer to Capital Reserve Fund	440,000	450,000	702,000	519,967
	Subtotal	1,700,000	1,726,000	1,981,721	1,793,959
	TOTAL BUDGETED/ACTUAL EXPENSES	4,291,000	4,217,000	4,075,254	4,056,156
	REVENUE				
1001	Tax levy - Town of Hempstead	793,636	789,684	776,196	724,551
2401	Interest Income	3,500	500	1,056	869
2410	Building Rental	500	500	1,190	350
2690	Compensation for Loss	-	-	16,172	-
2701	Refunds	5,000	6,000	52,918	42,039
2770	Unclassified Revenue	50,801	43,603	50,756	98,843
	TOTAL ESTIMATED/ACTUAL REVENUE	853,437	840,287	898,288	866,652

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SF333 ***NEW HYDE PARK FIRE DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	4,291,000	4,217,000	4,075,254	4,056,156
ACTUAL FUND BALANCES AT END OF PERIOD			409,846	209,133
	4,291,000	4,217,000	4,485,100	4,265,289
TOTAL ESTIMATED/ACTUAL REVENUE	853,437	840,287	898,288	866,652
APPROPRIATED FUND BALANCES - LIPA PILOT	-	15,638		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			209,133	319,967
RAISED BY TAXATION			3,377,679	3,078,670
AMOUNT TO BE RAISED BY TAXATION	3,437,563	3,361,075		
	4,291,000	4,217,000	4,485,100	4,265,289
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	4,425,157	4,528,343	4,636,564	4,720,880
Tax rate Per 100	51.173	48.850	47.719	42.645
Tax Levy	2,264,486	2,212,096	2,212,522	2,013,219
CLASS II - RESIDENTIAL PROPERTIES	54,363	59,030	58,984	56,543
Tax rate Per 100	54.148	48.908	49.043	46.715
Tax Levy	29,436	28,870	28,928	26,414
CLASS III - UTILITY PROPERTIES	37,841	32,151	46,503	48,126
Tax rate Per 100	157.655	177.690	159.818	141.009
Tax Levy	59,658	57,129	74,320	67,862
CLASS IV - ALL OTHER PROPERTIES	1,788,278	1,692,562	1,927,542	1,971,688
Tax rate Per 100	60.616	62.803	55.123	49.256
Tax Levy	1,083,983	1,062,980	1,062,519	971,175
TOTAL TAXABLE VALUATION	6,305,639	6,312,086	6,669,593	6,797,237
TAX LEVY	3,437,563	3,361,075	3,378,289	3,078,670
SALARY SCHEDULE				
Treasurer (1)	23,000	28,000	25,196	29,311
Secretary/Clerk (1)	23,000	22,000	20,365	48,829
Fire House Maintainers (4)	305,000	310,000	274,769	274,020
Full Time (3)	-	-	-	-
Part Time (2)	-	-	-	-
Mechanic (1) Part Time	10,000	10,000	5,355	6,150
Alarm System Maintainer (1) Part Time	30,000	30,000	23,618	28,792
Ambulance Medical Technicians (17) Part Ti	280,000	275,000	254,843	253,962
Clerk P/T (1)	39,000	18,000	23,324	-
TOTAL SALARY	710,000	693,000	627,470	641,064

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF334	***WESTBURY FIRE DISTRICT***			
	3410-00 - FIRE FIGHTING			
100	PERSONAL SERVICES-See Detail	893,812	876,788	853,871	850,343
	EQUIPMENT				
210	Office Equipment	35,000	25,000	44,131	10,152
225	Operating Equipment	230,000	250,000	195,346	217,994
	Subtotal	265,000	275,000	239,477	228,146
	EXPENSES				
404	Office Supplies & Expenses	105,000	78,000	109,338	76,917
419	Telephone & Communications	75,000	53,000	91,441	49,060
420	Electricity	60,000	60,000	55,576	58,502
422	Heating	21,000	23,000	18,527	22,289
427	Postage	10,000	10,000	7,019	-
428	Rent	4,000	4,000	3,590	4,440
441	Legal Notices	1,500	2,000	481	1,235
445	Dues	3,000	3,000	2,817	2,898
447	Election Expense	500	500	-	-
452	Auditing	26,000	25,000	23,100	22,300
454	Legal	10,000	12,000	5,287	10,347
466	Uniforms & Laundry	4,000	4,000	1,890	3,588
467	Gas, Oil, etc.	24,000	25,000	21,463	18,426
474	Tools, Parts & Supplies	97,000	98,000	94,986	94,088
475	REPAIRS & MAINTENANCE				
	Operating Equipment	115,000	110,000	88,443	101,960
	Plant & Grounds	145,000	140,000	145,875	124,859
	Alarm Systems	15,000	25,000	4,279	20,170
485	Education & Fire Prevention	33,000	33,000	28,192	10,047
486	Uniforms, Badges & Caps	15,000	10,000	15,638	8,008
489	Special Events - Public Drills,				
	Parades & Inspection	58,000	58,000	56,626	49,502
	Bands	7,000	8,000	5,554	8,500
492	Improvements	125,000	125,000	162,980	141,354
	Subtotal	954,000	906,500	943,102	828,490
493	CONTRACTUAL EXPENSES				
	Payments to Fire Department	257,000	257,000	256,376	256,376
	Inspectors Fees	60,000	62,000	58,785	56,523
455	Medical	37,000	36,000	36,036	34,205
	Subtotal	354,000	355,000	351,197	347,104
400	1910 - Unallocated Insurance	175,000	160,000	161,239	152,926
800	9010 - State Retirement	140,000	162,000	127,503	159,956
800	9025 - Service Awards Program (LOSAP)	600,000	600,000	599,496	448,528
800	9030 - Social Security	69,000	68,000	65,059	64,783
800	9040 - Workers' Compemsation	185,000	175,000	161,589	163,559
800	9055 - N.Y.S. Disability	400	500	350	339
800	9060 - Hospital & Medical Insurance	258,000	235,000	214,808	198,120
800	9070 - MTA Tax	3,000	4,000	2,431	2,638
900	9560 - Transfer to Capital Reserve Fund	500,000	500,000	628,000	345,000
	Subtotal	1,930,400	1,904,500	1,960,475	1,535,849
	TOTAL BUDGETEDACTUAL EXPENSES	4,397,212	4,317,788	4,348,122	3,789,932

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SF334 *WESTBURY FIRE DISTRICT (cont.)*				
REVENUE				
2262 Charges for Fire Protection	1,150,000	1,150,000	1,150,644	1,150,644
2401 Interest	3,000	2,000	2,388	3,296
2680 Insurance Recoveries	-	-	2,188	-
2770 Other Unclassified Revenue	238,228	275,519	400,364	152,352
TOTAL ESTIMATED/ACTUAL REVENUE	1,391,228	1,427,519	1,555,584	1,306,292
SUMMARY				
TOTAL BUDGETEDACTUAL EXPENSES	4,397,212	4,317,788	4,348,122	3,789,932
ACTUAL FUND BALANCES AT END OF PERIOD			209,979	238,973
	4,397,212	4,317,788	4,558,101	4,028,905
TOTAL ESTIMATED/ACTUAL REVENUE	1,391,228	1,427,519	1,555,584	1,306,292
APPROPRIATED FUND BALANCES-lipa pilot	-	126,939		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			238,973	96,918
RAISED BY TAXATION			2,763,544	2,625,695
AMOUNT TO BE RAISED BY TAXATION	3,005,984	2,763,330		
	4,397,212	4,317,788	4,558,101	4,028,905
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	3,362,159	3,429,922	3,514,996	3,568,439
Tax rate Per 100	40.278	36.453	35.116	33.456
Tax Levy	1,354,210	1,250,309	1,234,326	1,193,857
CLASS II - RESIDENTIAL PROPERTIES	650,278	708,470	742,559	734,015
Tax rate Per 100	23.714	20.041	19.404	18.723
Tax Levy	154,207	141,984	144,086	137,430
CLASS III - UTILITY PROPERTIES	215,758	217,043	432,961	425,690
Tax rate Per 100	106.080	120.486	62.229	61.224
Tax Levy	228,876	261,506	269,427	260,624
CLASS IV - ALL OTHER PROPERTIES	3,270,664	2,960,486	3,376,954	3,353,175
Tax rate Per 100	38.790	37.478	33.383	30.830
Tax Levy	1,268,691	1,109,531	1,127,329	1,033,784
TOTAL TAXABLE VALUATION	7,498,859	7,315,921	8,067,470	8,081,319
TAX LEVY	3,005,984	2,763,330	2,775,168	2,625,695
SALARY SCHEDULE				
Supervisor (1)	106,597	99,850	103,041	100,049
Firehousemen (6)	415,957	406,612	407,462	387,416
Maintainer (2)	171,734	167,083	162,277	157,873
Overtime/Shift Differential	125,000	130,000	107,819	133,889
Clerk Typist (1)	74,524	73,243	73,272	71,116
TOTAL SALARY	893,812	876,788	853,871	850,343

	Town of North Hempstead			
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SR341	***CARLE PLACE GARBAGE DISTRICT***				
100	Commissioners Fees	20,000	19,000	20,880	18,800
	EXPENSES				
404	Office Supplies & Expenses	600	800	440	597
425	Bonds-Commissioners & Treasurers	600	1,000	528	528
441	Legal Notices	1,800	1,800	1,404	732
447	Election Expenses	1,000	811	2,009	795
452	Auditing	10,000	12,000	9,950	9,950
454	Legal	5,000	5,000	3,500	3,500
493	Contractual Services - Removal of Garbage	860,000	850,000	870,129	819,701
	Recycle Pails	-	-	813	-
	Subtotal	879,000	871,411	888,773	835,803
800	9030 - SOCIAL SECURITY TAXES	1,900	1,900	1,597	1,438
	9730 - BOND ANTICIPATION NOTES				
600	Principal	39,288	37,429	52,628	50,081
700	Interest	2,479	194	3,308	514
	Administration Fee	-	489	-	489
	Subtotal	41,767	38,112	55,936	51,084
	TOTAL BUDGETED/ACTUAL EXPENSES	942,667	930,423	967,186	907,125
	REVENUE				
2401	Interest Earnings	396	396	252	315
	PILOT Tax Monies	11,942	11,942	13,213	11,925
	Proceeds from Debt	-	-	-	46,127
	TOTAL ESTIMATED/ACTUAL REVENUE	12,338	12,338	13,465	58,367
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	942,667	930,423	967,186	907,125
	ACTUAL FUND BALANCES AT END OF PERIOD			455,277	523,852
		942,667	930,423	1,422,463	1,430,977
	TOTAL ESTIMATED/ACTUAL REVENUE	12,338	12,338	13,465	58,367
	APPROPRIATED FUND BALANCES	59,512	76,764		
	APPROPRIATED FUND BALANCE -LIPA PILOT	1,272	1,272		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			523,852	434,570
	RAISED BY TAXATION			885,146	938,040
	AMOUNT TO BE RAISED BY TAXATION	869,545	840,049		
		942,667	930,423	1,422,463	1,430,977

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SR341 ***CARLE PLACE GARBAGE DISTRICT (cont.)***				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	1,241,726	1,280,683	1,308,192	1,328,062
Tax rate Per 100	20.422	19.130	19.803	20.527
Tax Levy	253,589	244,995	259,061	272,611
CLASS II - RESIDENTIAL PROPERTIES	178,437	178,437	178,437	178,437
Tax rate Per 100	15.611	15.089	16.006	16.959
Tax Levy	27,856	26,924	28,561	30,261
CLASS IV - ALL OTHER PROPERTIES	2,645,742	2,475,405	2,868,300	2,949,606
Tax rate Per 100	22.228	22.951	20.832	21.534
Tax Levy	588,100	568,130	597,524	635,168
TOTAL TAXABLE VALUATION	4,065,905	3,934,525	4,354,929	4,456,105
TAX LEVY	869,545	840,049	885,146	938,040

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SR342 ***GLENWOOD GARBAGE DISTRICT***				
100 Commissioners Fees	12,500	11,600	12,474	11,065
EXPENSES				
404 Office Supplies & Expenses	6,000	7,000	6,129	5,888
425 Bonds-Commissioners & Treasurers	500	500	370	200
441 Legal Notices	150	150	140	223
447 Election Expenses	550	550	147	290
452 Auditing	8,200	8,200	8,200	8,200
454 Legal	1,000	1,000	750	750
493 CONTRACTUAL SERVICES				
Removal of Garbage	36,900	35,280	33,199	27,806
Subtotal	53,300	52,680	48,935	43,357
9730 - BOND ANTICIPATION NOTES				
600 Principal	2,122	2,022	-	488
650 Debt Service Fee	25	25	171	25
700 Interest	134	20	84	5
Subtotal	2,281	2,067	255	518
TOTAL BUDGETED/ACTUAL EXPENSES	68,081	66,347	61,664	54,940
REVENUE				
2401 Interest Earnings	2	3	2	2
TOTAL ESTIMATED/ACTUAL REVENUE	2	3	2	2
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	68,081	66,347	61,664	54,940
ACTUAL FUND BALANCES AT END OF PERIOD			55,177	54,521
	68,081	66,347	116,841	109,461
TOTAL ESTIMATED/ACTUAL REVENUE	2	3	2	2
APPROPRIATED FUND BALANCES	6,931	5,801	-	
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			54,521	45,959
RAISED BY TAXATION			62,318	63,500
AMOUNT TO BE RAISED BY TAXATION	61,148	60,543		
	68,081	66,347	116,841	109,461
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	72,496	74,238	75,482	76,790
Tax rate Per 100	17.135	16.699	14.159	14.173
Tax Levy	12,422	12,397	10,687	10,883
CLASS IV - ALL OTHER PROPERTIES	211,574	179,022	261,037	260,929
Tax rate Per 100	23.030	26.894	19.779	20.165
Tax Levy	48,725	48,146	51,631	52,616
TOTAL TAXABLE VALUATION	284,070	253,260	336,519	337,719
TAX LEVY	61,148	60,543	62,318	63,500

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SR343	***PORT WASHINGTON GARBAGE REMOVAL DISTRICT***			
100	Commissioners Fees	13,000	12,000	9,840	10,960
	EXPENSES				
404	Office Supplies & Expenses	2,000	2,000	1,772	386
425	Bonds-Commissioners & Treasurers	750	600	270	500
426	Insurance, Fire & Liability	4,200	4,000	3,289	3,226
428	Rent	4,200	3,500	3,939	3,396
441	Legal Notices	1,200	1,200	147	322
447	Election Expenses	4,000	2,000	760	1,732
452	Auditing	7,000	7,000	3,500	5,000
454	Legal	10,000	10,000	7,000	6,350
493	CONTRACTUAL SERVICES				
	Tip Fees (Town of North Hempstead)	2,419,200	2,269,920	2,133,725	2,063,897
499	Miscellaneous	-	5	3,774.00	3,589
	Subtotal	2,452,550	2,300,225	2,158,176	2,088,398
	9730 - BOND ANTICIPATION NOTES				
600	Principal	141,793	135,093	168,090	159,958
700	Interest	8,949	1,350	11,055	1,640
	Subtotal	150,742	136,443	179,145	161,598
	TOTAL BUDGETED/ACTUAL EXPENSES	2,616,292	2,448,668	2,347,161	2,260,956
	REVENUE				
	Interest Earnings	-	-	2,285.00	2,049
	Unclassified	105,608	131,643	128,598.00	276,140
	TOTAL ESTIMATED/ACTUAL REVENUE	105,608	131,643	130,883	278,189
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,616,292	2,448,668	2,347,161	2,260,956
	ACTUAL FUND BALANCES AT END OF PERIOD			1,385,252	1,466,060
		2,616,292	2,448,668	3,732,413	3,727,016
	TOTAL ESTIMATED/ACTUAL REVENUE	105,608	131,643	130,883	278,189
	APPROPRIATED FUND BALANCES	326,700	165,000		
	APPROPRIATED FUND BALANCE - LIPA PILOT	-	3,078		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			1,466,060	1,327,859
	RAISED BY TAXATION			2,135,470	2,120,968
	AMOUNT TO BE RAISED BY TAXATION	2,183,984	2,148,947		
		2,616,292	2,448,668	3,732,413	3,727,016

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SR343 ***PORT WASHINGTON GARBAGE REMOVAL DISTRICT (cont.)***				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	7,777,266	7,983,335	8,151,339	8,266,563
Tax Rate Per 100	16.940	16.589	16.249	15.841
Tax Levy	1,317,469	1,324,355	1,324,511	1,309,506
CLASS II- RESIDENTIAL PROPERTIES	1,086,071	1,091,585	1,109,447	1,111,266
Tax Rate Per 100	7.946	7.841	7.703	7.601
Tax Levy	86,299	85,591	85,461	84,467
CLASS III - UTILITY PROPERTIES	-		-	
Tax Rate Per 100	-		-	
Tax Levy	-		-	
CLASS IV - ALL OTHER PROPERTIES	3,386,356	3,115,514	3,511,560	3,623,013
Tax Rate Per 100	23.040	23.720	20.662	20.066
Tax Levy	780,216	739,000	725,559	726,994
TOTAL TAXABLE VALUATION	12,249,693	12,190,434	12,772,346	13,000,842
TAX LEVY	2,183,984	2,148,947	2,135,531	2,120,968

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SR344 ***ROSLYN GARBAGE DISTRICT***				
100 PERSONAL SERVICES				
Clerk	3,500	3,360	3,180	3,180
Commissioners Fees	12,560	12,560	13,040	12,640
Subtotal	16,060	15,920	16,220	15,820
EXPENSES				
404 Office Supplies & Expenses	2,100	2,100	4,077	1,635
425 Bonds-Commissioners & Treasurers	700	700	-	200
426 Insurance	2,800	2,800	2,617	2,668
428 Rent	7,200	7,200	7,200	7,200
441 Legal Notices	2,000	2,000	2,429	348
446 Public Information & Education	2,000	2,000	-	-
447 Election Expenses	650	650	776	655
452 Auditing	6,500	6,500	3,000	3,500
454 Legal	5,000	5,000	5,000	5,000
493 CONTACTUAL SERVICES				
Removal of Garbage	459,200	439,600	483,097	462,787
499 Miscellaneous	-	701	749	2,695
Subtotal	488,150	469,251	508,945	486,688
800 9010 - State Retirement	2,200	2,200	2,291	2,011
800 9030 - Social Security	2,000	2,000	1,241	1,210
Subtotal	4,200	4,200	3,532	3,221
9730 - BOND ANTICIPATION NOTES				
600 Principal	48,300	46,022	42,558	40,499
700 Interest	3,049	460	3,169	415
Subtotal	51,349	46,482	45,727	40,914
TOTAL BUDGETED/ACTUAL EXPENDITURES	559,759	535,853	574,424	546,643
REVENUE				
2401 Interest Earnings	-	-	276	8
2770 Unclassified	70,178	54,406	54,406	84,224
TOTAL ESTIMATED/ACTUAL REVENUE	70,178	54,406	54,682	84,232
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENDITURES	559,759	535,853	574,424	546,643
ACTUAL FUND BALANCE AT END OF PERIOD AT END OF PERIOD			410,311	431,868
	559,759	535,853	984,735	978,511
TOTAL ESTIMATED/ACTUAL REVENUE	70,178	54,406	54,682	84,232
APPROPRIATED FUND BALANCES				
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			431,868	388,584
RAISED BY TAXATION			498,185	505,695
AMOUNT TO BE RAISED BY TAXATION	489,581	481,447		
	559,759	535,853	984,735	978,511

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SR344 ***ROSLYN GARBAGE DISTRICT (cont.)***				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	1,224,481	1,246,590	1,275,186	1,304,580
Tax rate Per 100	13.628	13.372	13.300	13.864
Tax Levy	166,872	166,694	169,600	180,867
CLASS II - RESIDENTIAL PROPERTIES	23,693	25,343	28,352	36,467
Tax rate Per 100	92.330	87.081	88.835	17.912
Tax Levy	21,876	22,069	25,186	6,532
CLASS IV - ALL OTHER PROPERTIES	1,920,170	1,714,309	2,000,520	2,002,870
Tax rate Per 100	15.667	17.073	15.166	15.892
Tax Levy	300,833	292,684	303,399	318,296
TOTAL TAXABLE VALUATION	3,168,344	2,986,242	3,304,058	3,343,917
TAX LEVY	489,581	481,447	498,185	505,695

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
L351	***SHELTER ROCK PUBLIC LIBRARY DISTRICT***			
	7410-00 - Public Library			
CODE**				
141 & 141 & 142	PERSONAL SERVICES-See Detail	2,050,533	2,000,098	1,857,991	1,867,868
203	Furniture & Equipment	24,000	130,000	8,799	17,826
	EXPENSES				
410B	Books	94,500	99,000	98,617	87,069
411	Visual Media	12,000	11,000	9,825	7,349
412	Audio Media	21,900	20,000	16,960	19,176
413B	Periodicals-Nonmicroform	23,000	23,000	20,650	18,698
413D	Software/Online Databases	65,400	68,000	45,799	70,918
413E	Serials-Nonmicroform	18,500	25,000	19,704	27,820
417	A-V Rentals	3,200	2,400	2,836	2,085
430	Office & Library Supplies	20,000	20,000	21,982	24,442
431	Telephone	13,000	13,000	12,594	15,242
433-1	Postage & Freight	1,800	2,000	1,474	1,607
433-2	Member Lib Delivery Service	21,543	21,500	20,393	21,296
434	Programs, Publicity & Printing	75,000	77,150	63,257	58,751
435	Conferences, Meetings & Travel	4,900	5,000	4,235	1,941
436-1	Data Processing Service	40,000	32,000	30,370	27,775
436-2	Book Processing	2,000	2,200	1,909	2,107
437	Professional Fees	81,350	66,950	58,592	50,249
438	Membership Dues	2,000	2,000	1,527	1,733
439	Rental Repair & Maintenance of Office Equip	13,000	12,700	10,673	11,798
	Payroll Service	8,000	8,000	7,537	6,919
	Commuter Tax	-	-	-	5,279
450-1					
450-1G	Gas	10,000	15,000	8,787	12,988
450-1E	Electric	70,000	75,000	60,277	76,590
450-2	Water	500	500	533	572
451	Custodial Supplies	13,000	13,000	12,935	11,001
452	Building Maintenance	30,000	14,000	11,156	13,285
454	Insurance	33,500	36,000	36,668	32,857
469	CONTRACTUAL SERVICES				
	Security	23,400	23,400	12,000	19,031
	Snow and Landscaping	20,000	20,000	20,890	24,000
	Garbage & Burglar Alarm	3,700	4,200	2,989	2,597
	Other Building Service Contracts	22,000	20,000	19,591	17,214
	Subtotal	747,193	732,000	634,760	672,389
	TOTAL PUBLIC LIBRARY	2,821,726	2,862,098	2,501,550	2,558,083
	**Coding system mandated by New York State Education Department				
800	9010 - State Retirement	300,000	300,000	416,420	345,195
800	9030 - Social Security	156,647	153,007	135,547	136,027
800	9040 - Workers' Compemsation	20,000	27,000	16,790	24,190
800	9050 - Unemployment Insurance	1,000	1,500	-	554
800	9055 - Disability Insurance	300	1,200	200	638
800	9060 - Hospital & Medical Insurance	432,767	320,000	413,923	320,439
900	9051 - Administrative Fee	8,371	12,356	12,356	10,131
	9700.0 -Serial Bond- Principal	380,887	368,833	356,780	347,137
	9789.0 Serial Bond- Interest	105,551	118,211	130,002	141,006
	TOTAL BUDGETED/ACTUAL EXPENSES	4,227,249	4,164,205	3,983,568	3,883,400

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
L351	***SHELTER ROCK PUBLIC LIBRARY DISTRICT (cont.)***			
	REVENUE			
2082	Library Charges (Fines)	15,000	17,962	20,117	25,790
2401	Interest Earnings	1,987	1,600	2,321	1,401
2410	Rental of Real Property -				
	Meeting Room	200	200	345	135
2440	Income for Copy Machine &				
	Microfilm Reader-Printer, etc.	9,205	4,215	-	4,178
2670	Library Material Sales	700	700	850	444
2705	Gifts & Donations	100	-	-	675
2770	Other Unclassified Revenue				
	PILOT Program	200,000	231,538	231,538	27,443
	Commissions,Misc,ERATE	60	100	25,217	8,089
3840	State Aid for Libraries				
	State Local Incentive Aid	7,000	7,000	7,097	7,036
	Grant	-	-	20,000	25,000
	TOTAL ESTIMATED/ACTUAL REVENUE	234,252	263,315	307,485	100,191
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	4,227,249	4,164,205	3,983,568	3,883,400
	ACTUAL FUND BALANCES				
	AT END OF PERIOD			(2,442,966)	1,233,117
		4,227,249	4,164,205	1,540,602	5,116,517
	TOTAL ESTIMATED/ACTUAL REVENUE	234,252	263,315	307,485	100,191
	APPROPRIATED FUND BALANCES - LIPA PILOT	211,033	201,641		
	ACTUAL FUND BALANCES				
	AT BEGINNING OF PERIOD			1,233,117	1,091,661
	RAISED BY TAXATION			-	3,924,665
	AMOUNT TO BE RAISED BY TAXATION	3,781,964	3,699,249		
		4,227,249	4,164,205	1,540,602	5,116,517
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	11,911,260	12,168,929	-	12,810,329
	Tax rate Per 100	26.855	25.690	-	24.410
	Tax Levy	3,198,768	3,126,198	-	3,127,001
	CLASS II - RESIDENTIAL PROPERTIES	3,507	3,507	-	3,507
	Tax rate Per 100	38.801	38.353	-	38.587
	Tax Levy	1,361	1,345	-	1,353
	CLASS III - UTILITY PROPERTIES	245,962	253,540	-	786,956
	Tax rate Per 100	26.293	36.059	-	39.068
	Tax Levy	64,671	91,424	-	307,448
	CLASS IV - ALL OTHER PROPERTIES	2,010,434	1,830,762	-	2,131,236
	Tax rate Per 100	25.724	26.234	-	22.938
	Tax Levy	517,164	480,282	-	488,863
	TOTAL TAXABLE VALUATION	14,171,163	14,256,738	-	15,732,028
	TAX LEVY	3,781,964	3,699,249	-	3,924,665

L351 ***SHELTER ROCK PUBLIC LIBRARY DISTRICT (cont.)***

7410-00 - Public Library - Continued

Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SALARY SCHEDULE				
Library Director III	160,705	154,682	151,278	148,226
Assistant Director I (Prior)	-	-	-	65,966
Assistant Director I (Current)	93,685	90,740	88,743	23,696
Librarian II (Retired 8/2016)	-	-	79,471	98,651
Librarian I	46,582	46,465	14,508	-
Librarian II	106,934	104,345	107,674	105,541
Librarian II	64,807	63,086	61,351	59,571
Librarian I	56,058	54,686	55,959	54,232
Librarian II	95,756	93,428	96,599	94,129
Librarian I	68,147	66,493	68,530	68,444
Librarian I (Retired 9/2015)	-	-	-	68,436
Librarian I	46,582	46,465	14,195	-
Librarian I	50,910	49,675	46,821	46,410
Librarian II/Lib III	106,520	103,413	105,876	102,707
Librarian I PT (2 Positions)	45,206	44,643	22,781	17,007
Computer Technician	54,435	53,742	52,070	51,055
Senior Account Clerk	85,326	82,068	80,561	78,286
Library Assistant	82,441	80,430	78,660	77,119
Principal Clerk	56,602	56,461	55,219	54,133
Secretary	47,456	46,412	44,287	14,776
Clerk-Typist	38,058	37,142	37,688	37,472
Clerk-Typist	36,971	36,081	36,906	36,531
Clerk-Typist	34,510	33,181	34,136	33,743
Clerk-Typist	25,480	33,181	33,849	33,314
Clerk-Typist	27,777	27,114	27,658	27,430
Clerk-Typist	27,239	26,574	26,723	18,562
Clerk-Part Time (5)	72,830	68,936	49,928	52,652
Custodian	61,114	59,476	58,949	57,294
Cleaner	56,217	53,893	52,859	51,568
Cleaner Part Time	11,308	11,281	14,085	12,903
Cleaner Part Time	19,780	19,293	16,259	15,209
Cleaner Part Time	35,711	34,840	35,277	38,375
Cleaner Part Time	16,459	16,057	16,714	15,448
Page-Full Time	30,165	29,422	28,774	28,212
and Sunday Coverage	288,762	276,393	163,603	180,770
TOTAL SALARIES	2,050,533	2,000,098	1,857,991	1,867,868

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
L352	***GOLD COAST LIBRARY DISTRICT - TNH***			
	EXPENSES			
5000	Payroll - Professional			
5001	Director (1)	110,000	102,000	100,000	108,385
5002	Librarians F/T (4)	282,000	309,550	347,000	326,706
5003	Librarians P/T (9)	73,000	42,000	24,925	25,194
5010	Clerical F/T (4)	145,000	140,000	143,000	136,889
5011	Clerical P/T (4)	83,000	83,000	81,500	66,644
5012	Clercial Adm. (2)	87,000	55,000	55,000	53,695
5015	Pages (6)	35,000	37,000	36,000	30,404
5210	SS & Medicare	55,000	55,000	58,000	55,636
5220	NYS Retirement	100,000	115,000	130,000	112,623
5230	Workers Compensation	5,000	5,000	5,000	3,542
5240	Disability Insurance	1,500	1,500	1,500	1,138
5250	Health & Medical Insurance	90,000	80,000	80,000	69,675
5251	EAP Plan	700	700	700	696
5299	Unemployment Insurance	500	1,500	1,500	-
6410	Adult Books	40,000	40,000	31,000	39,206
6411	Adult Book CD's	7,000	7,000	7,000	8,462
6412	E-Books	15,000	15,000	15,000	21,346
6213	Downloadable Audio - Adult	11,000	11,000	11,000	11,562
6415	Adult DVD's	18,000	18,000	18,000	17,784
6416	Adult Audio CD's Music	4,000	4,000	3,500	3,525
6417	Young Adult Books	9,000	9,000	9,000	6,693
6418	Young Adult Audio	400	400	400	306
6419	Young Adult e-books	2,500	2,000	-	-
6420	Children's Books	15,000	15,000	15,000	13,806
6421	Children's Books CD's	1,000	1,200	1,000	1,107
6422	Children's Downloadable Audio	1,300	1,000	750	80
6423	Children's e-books	3,000	3,000	2,000	1,144
6425	Juvenile DVD's	3,750	3,750	3,750	3,811
6426	Children's Audio CD Music	800	900	900	586
6427	Video Games	4,000	4,000	4,000	2,212
6430	Data Bases	40,000	35,000	35,000	31,804
6440	Memberships	1,150	1,000	1,100	1,705
6441	Memberships - Director	250	350	400	210
6445	NLS Direct/Delivery	11,250	11,000	10,000	10,016
6450	Automation - Monthly Circ Chgs	12,000	12,000	12,000	9,861
6455	Magazines Subscriptions	6,500	8,000	8,000	5,025
6465	Book Processing	7,000	6,250	6,000	6,177
6470	Adult Programs	23,000	23,000	25,000	23,280
6471	Children's Programs	22,500	23,000	23,000	21,677
6472	Young Adult Programs	7,000	7,000	7,000	7,612
6474	Summer Reading	5,000	5,000	5,000	5,111
6475	Promotional Materials	2,000	2,000	2,000	602
6476	Museum Passes	5,400	5,000	5,000	2,875
6480	Payments to other libraries/patrons	400	400	400	1,530
6483	Library Supply	-	-	-	37
6490	Printing & Reproduction	-	-	-	422
6515	Bank service charges	-	-	-	650
8010	Commercial Package	18,500	16,000	15,000	10,143

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
L352 *GOLD COAST LIBRARY DISTRICT-TNH (cont.)*				
8020 Commercial Umbrella Insurance	-	-	-	3,140
8040 Treasurer's Bond	-	-	-	605
8110 Electric	14,500	15,000	15,400	14,059
8120 Gas	2,400	2,950	2,950	2,114
8125 Water	1,500	1,550	1,550	1,443
8205 Building Repair	10,000	20,000	10,000	19,051
8210 Rent	48,000	47,200	47,000	45,425
8250 Maintenance Supplies	2,000	2,000	2,000	1,574
8400 Maintenance & Service Contracts	11,000	12,000	9,000	11,239
8410 Snow Removal	600	1,000	1,000	1,325
8420 Cleaning/Janitorial	20,000	20,000	20,000	18,468
8440 Grounds Upkeep	1,500	2,000	2,000	1,540
8500 Building Improvement	10,000	15,000	15,000	2,705
7100 Payroll Service Fees	2,000	2,250	2,250	2,146
7605 Computer Equipment	10,000	21,000	2,500	4,740
7610 Internet	6,600	6,600	6,600	10,820
7615 Web Site	100	100	100	72
7620 Supplies	4,500	4,000	5,500	2,997
7623 Computer H/W	2,000	2,500	1,500	(213)
7625 Computer Software	5,500	5,500	5,500	2,898
7630 Telephone & FAX	4,100	4,600	3,750	4,284
7645 Newsletter	16,000	16,000	16,000	13,729
7650 Postage & Delivery	1,750	2,500	2,500	1,250
7725 Outside Consultants	5,000	5,000	6,610	-
7755 Auditors	11,000	10,000	10,000	8,600
7760 Accounting Fees	3,000	3,000	3,000	3,000
7765 Legal Fees	10,000	20,000	25,000	3,528
7840 Copier Supplies	5,900	3,000	3,000	4,462
7855 Computer Repairs	-	-	-	119
7860 Equipment Repairs	500	1,250	1,250	-
7875 Advertising Expense	2,000	2,000	2,000	390
7925 Licenses & Fees	2,500	2,500	2,500	1,768
7930 Legal Notices	-	200	200	-
7950 Staff Development - Staff	2,750	3,000	3,500	3,218
7951 Staff Development - Director	2,000	2,000	2,000	1,205
7952 Director Cell Phone	600	600	600	600
7960 Security	3,250	3,250	3,250	2,677
7970 Storage Rental	14,400	14,400	14,400	14,400
7980 Furniture/Equipment	17,250	7,500	7,500	-
7985 Rental of Equipment	-	2,900	2,820	2,788
7990 Miscellaneous	200	400	400	-
7999 Vote Expense	3,750	3,750	3,500	5,580
9110 Debt Service - Interest	-	-	-	30
9120 Debt Service - Principal	-	-	-	7,120
TOTAL BUDGETED/ACTUAL EXPENSES	1,623,550	1,606,000	1,604,955	1,486,490
REVENUE				
Misc Revenue	27,390	28,250	31,345	34,462
NYS Library Aid	2,700	2,700	2,500	2,544
PILOT revenue	366,000	358,074	98,825	92,521
TOTAL BUDGETED/ACTUAL REVENUES	396,090	389,024	132,670	129,527

Commissioner Operated Special Districts	Town of North Hempstead ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
L352 ***GOLD COAST LIBRARY DISTRICT-TNH (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	1,623,550	1,606,000	1,604,955	1,486,490
Transfer to capital fund	-			
ACTUAL FUND BALANCES AT END OF PERIOD	-		966,829	786,268
	1,623,550	1,606,000	2,571,784	2,272,758
TOTAL BUDGETED/ACTUAL REVENUES	396,090	389,024	132,670	129,527
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			786,268	670,857
APPROPRIATED FUND BALANCES		7,765		
RAISED BY TAXATION			1,652,846	1,472,374
AMOUNT TO BE RAISED BY TAXATION (Total North Hempstead and Oyster Bay)	1,227,460	1,209,211		
	1,623,550	1,606,000	2,571,784	2,272,758
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	355,956	368,128	376,885	385,677
Tax rate Per 100	10.069	8.825	11.314	11.050
Tax Levy	35,841	32,487	42,641	42,617
CLASS III - UTILITY PROPERTIES	807,649	807,751	1,128,315	1,128,185
Tax rate Per 100	48.343	38.197	33.900	33.778
Tax Levy	390,442	308,537	382,499	381,078
CLASS IV - ALL OTHER PROPERTIES	223,103	216,500	301,518	309,210
Tax rate Per 100	9.565	8.161	10.198	10.095
Tax Levy	21,340	17,669	30,749	31,215
TOTAL TAXABLE VALUATION	1,386,708	1,392,379	1,806,718	1,823,072
TAX LEVY	447,623	358,693	455,888	454,910

Note: The Gold Coast Library District comprises portions of the Town of North Hempstead and the Town of Oyster Bay.

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
L353 *CARLE PLACE LIBRARY FUNDING DISTRICT*				
7410-00 - Public Library				
EXPENSES				
430 Office Supplies	500	500	-	-
433 Postage	4,500	4,500	212	196
434 Publicity & Printing	6,000	6,000	1,072	1,052
435 Conferences, Meetings & Travel	500	500	-	-
436 Contract with other library	800,000	800,000	690,279	740,140
437 Professional Fees (Legal, Bank Fees)	17,000	17,000	13,286	15,126
438 Membership Dues	500	500	-	-
447 Election expense	1,000	1,000	353	480
454 Insurance	15,000	15,000	2,518	2,498
TOTAL BUDGETED/ACTUAL EXPENSES	845,000	845,000	707,720	759,492
**Coding system mandated by New York State Education Department				
REVENUE				
PILOT	10,892	12,450	12,351	-
Interest	108	108	107	-
TOTAL BUDGETED/ACTUAL REVENUES	11,000	12,558	12,458	-
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	845,000	845,000	707,720	759,492
ACTUAL FUND BALANCES AT END OF PERIOD			221,432	117,154
	845,000	845,000	929,152	876,646
TOTAL BUDGETED/ACTUAL REVENUES	11,000	12,558	12,458	-
APPROPRIATED FUND BALANCES	207,363	224,131		
APPROPRIATED FUND BALANCE - LIPA PILOT	6,637	8,319		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			117,154	61,628
RAISED BY TAXATION			799,540	815,018
AMOUNT TO BE RAISED BY TAXATION	620,000	599,992		
	845,000	845,000	929,152	876,646
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	2,251,123	2,330,921	2,392,624	2,439,407
Tax rate Per 100	19.228	17.938	23.077	23.014
Tax Levy	432,856	418,121	552,146	561,405
CLASS II - RESIDENTIAL PROPERTIES	178,437	178,437	178,437	178,437
Tax rate Per 100	4.743	4.587	6.080	6.211
Tax Levy	8,463	8,185	10,849	11,083
CLASS III - RESIDENTIAL PROPERTIES	105,554	107,576	286,545	280,174
Tax rate Per 100	2.612	3.399	4.688	4.898
Tax Levy	2,757	3,657	13,433	13,723
CLASS IV - ALL OTHER PROPERTIES	2,818,855	2,640,211	3,060,611	3,152,915
Tax rate Per 100	6.241	6.440	7.305	7.257
Tax Levy	175,923	170,030	223,578	228,807
TOTAL TAXABLE VALUATION	5,353,969	5,257,145	5,918,217	6,050,933
TAX LEVY	620,000	599,992	800,006	815,018

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP361 ***GREAT NECK PARK DISTRICT***				
5650 - OFF STREET PARKING				
100 PERSONAL SERVICES - See Detail	27,000	27,000	25,308	-
EXPENSES				
401 Stationery & Printing	4,710	4,500	4,602	1,960
409 Telephone	125	125	125	125
420 Electricity	8,000	7,000	6,972	7,215
421 Water	300	300	-	-
431 Leases - Land	420	420	420	420
441 Legal Notices	50	50	-	-
446 Public Information & Education	400	400	-	-
451 Engineering	-	-	-	10,566
467 Gas, Oil, Etc.	1,500	3,000	954	1,127
474 Tools, Parts & Supplies	2,000	2,000	1,627	1,507
475 Repairs & Maintenance	2,500	2,500	550	1,986
497 Other Operating Expenses	100	100	72	-
Subtotal	20,105	20,395	15,322	24,906
TOTAL OFF STREET PARKING	47,105	47,395	40,630	24,906
7020-RECREATION ADMINISTRATION				
100 PERSONAL SERVICES - See Detail	1,092,819	1,076,534	1,077,534	1,343,142
Commissioner Fees	75,000	75,000	74,010	78,282
Subtotal	1,167,819	1,151,534	1,151,544	1,421,424
225 Operating Equipment	27,000	29,000	11,493	-
EXPENSES				
200 Office Equipment	2,000	2,000	5,092	909
401 Stationery & Printing	4,000	4,000	3,913	3,968
402 Postage- Publicist	12,000	15,000	11,368	10,919
4021 Postage- Finance	7,000	7,500	4,454	4,919
4022 Postage- Parkwood Administration	1,000	1,500	78	102
4023 Postage- Beach Rd. Administration	500	500	661	439
403 Credit Card Fees	65,000	70,000	47,210	41,808
404 Office Supplies & Expenses	32,450	42,450	14,714	13,653
405 Data Processing	158,613	130,382	221,504	116,137
409 Telephone	13,050	13,050	12,282	6,390
420 Electricity	13,000	13,000	11,762	9,364
421 Water	1,500	2,000	551	798
422 Heating	5,000	4,000	761	-
429 Equipment Rental	5,000	5,000	3,356	3,282
441 Legal Notices	1,000	1,000	338	2,349
445 Conferences, Meetings, Etc.	12,000	10,500	12,225	8,144
446 Public Information & Education- Misc.	5,000	5,000	2,678	2,505
4461 Public Information & Education- Graphic Arts	12,000	18,000	7,650	12,122
4462 Public Information & Education-Brochures &	12,000	14,000	8,702	11,025
4463 Public Information & Education- Special Even	3,500	3,500	1,264	325
447 Election Expense	12,000	10,000	8,465	10,644
452 Auditing	42,000	42,000	42,000	40,000
454 Legal	100,000	100,000	96,418	117,206
458 Other Professional Services	214,000	135,500	9,651	74,557
467 Gas, Oil Etc.	3,000	500	1,461	2,110
474 Tools Parts & Supplies	6,500	6,500	3,099	8,884
475 Repairs & Maintenance	10,000	7,500	11,111	10,271
800 9059-MTA Tax	-	-	-	-
497 Other Operating Expenses	3,500	53,500	8,566	3,152
Subtotal	756,613	717,882	551,334	515,982
TOTAL RECREATION ADMINISTRATION	1,951,432	1,898,416	1,714,371	1,937,406

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
7110 - PARKS				
100 PERSONAL SERVICES - See Detail	2,928,090	2,892,756	2,817,813	2,812,012
225 Operating Equipment	34,200	230,000	42,977	85,684
EXPENSES				
401 Stationery & Printing	1,000	1,000	1,000	1,000
402 Postage	-	-	-	-
404 Office Supplies & Expenses	1,000	1,500	1,434	1,196
409 Telephone	15,700	15,700	19,434	13,256
420 Electricity	45,000	45,000	40,163	39,346
421 Water	59,000	61,000	44,083	54,702
422 Heating	22,000	25,000	19,751	20,832
429 Equipment Rental	5,000	6,000	1,102	3,061
431 Leases - Land	36,000	36,000	33,760	33,760
441 Legal Notices	100	100	-	-
445 Conferences, Meetings, etc.	2,000	2,000	1,211	530
446 Public Information & Education	850	850	685	226
451 Engineering	2,500	2,500	-	-
458 Other Professional Services	10,000	10,000	15,665	9,480
466 Uniforms & Laundry	16,000	14,000	12,004	11,813
467 Gas, Oil, Etc.	35,000	43,300	27,455	29,285
474 Tools, Parts & Supplies	255,000	221,500	227,237	207,661
475 Repairs & Maintenance	155,000	145,000	142,246	157,003
4751 R&M- Charged to maintenance reserve	-	-	357,664	94,804
492 Improvements	193,000	412,500	14,389	1,800
493 Repair Reserve Expenditures	-	-	32,334	23,400
497 Other Operating Expenses	2,000	2,000	2,935	1,905
499 Security	85,000	85,000	85,598	80,597
Subtotal	941,150	1,129,950	1,080,150	785,657
TOTAL PARKS	3,903,440	4,252,706	3,940,940	3,683,353
7140 - GREAT NECK HOUSE				
100 PERSONAL SERVICES - See Detail	387,543	429,839	418,453	409,721
225 Operating Equipment	-	-	3,923	25,817
EXPENSES				
401 Stationery & Printing	1,250	1,250	1,568	608
402 Postage	1,000	1,250	-	-
404 Office Supplies & Expenses	9,500	8,000	7,535	11,541
409 Telephone	1,500	1,500	1,500	3,036
420 Electricity	25,000	27,000	22,918	21,546
421 Water	2,000	1,500	1,410	905
422 Heating	11,000	12,000	8,082	9,846
429 Equipment Rental	2,500	3,500	1,668	-
441 Legal Notices	-	50	-	-
445 Conferences, Meetings, etc.	500	1,000	-	-
446 Public Information & Education	250	500	-	756
466 Uniforms & Laundry	750	1,000	883	-
467 Gas, Oil, Etc.	500	1,000	303	500
474 Tools, Parts & Supplies- Maintenance	7,000	6,000	4,449	5,509
4742 Tools, Parts & Supplies- Recreation	1,000	1,500	1,444	-
475 Repairs & Maintenance	21,000	17,000	17,277	15,435
490 Recreation Programs	36,250	55,000	35,900	36,938
491 Recreational Supplies	7,500	9,550	2,068	5,365
492 Improvements	-	-	1,528	980
497 Other Operating Expenses	1,000	2,000	-	644
Subtotal	129,500	150,600	108,533	113,609
TOTAL GREAT NECK HOUSE	517,043	580,439	530,909	549,147

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
7145 - RECREATION PROGRAMS				
100 PERSONAL SERVICES - See Detail	329,254	323,667	839,423	666,716
* This year it is split between Camp Parkwood Program.				
2250 Operating Equipment	264,000			
2251 Operating Equipment- Camp Parkwood	-	-	-	-
Subtotal	264,000	-	-	-
EXPENSES				
466 Uniforms & Laundry	4,000	4,800	-	-
474 Tools, Parts & Supplies	-	-	-	2,390
490.01 Shows and Winter Concerts	175,000	175,000	179,501	239,572
490.02 Mobile Recreation	6,000	8,200	4,843	6,935
490.03 Outdoor Movies	4,000	2,000	2,259	996
490.04 Harvest Festival	10,000	14,000	8,159	11,143
490.05 Haunted Walk	600	600	966	485
490.07 Camp Parkwood	-	-	350,778	222,520
490.08 Sailing Program	7,000	4,000	7,014	3,803
490.09 Other	3,750	1,900	2,000	1,957
4909002 Winter Wonderland	500	350	202	-
4909003 Spring Event	3,800	3,650	1,947	3,233
4909006 Summer Fest	25,000	-	-	-
4909007 Birthday Parties	2,000	1,700	9,793	6,614
4909008 Food	7,500	10,500	-	-
491 Recreational Supplies	231,000	220,000	248,528	117,949
4911 Recreational Supplies- Rec Center	7,000	7,000	9,950	5,272
4912 Recreation Supplies- Show	1,000	1,000	625	503
Subtotal	488,150	454,700	826,565	623,372
TOTAL RECREATION	1,081,404	778,367	1,665,988	1,290,088
7146- CAMP PARKWOOD				
100 PERSONAL SERVICES - See Detail	555,950	543,676	-	-
225 Operating Equipment	14,000	5,000	-	-
EXPENSES				
420 Electricity	-	1,500	-	-
429 Equipment Rental	9,000	15,000	-	-
474 Tools, Parts & Supplies	45,000	40,000	-	-
49071 Lunch	80,000	65,000	-	-
49072 Staff Training	15,000	15,000	-	-
49073 Daily Buses	80,000	95,000	-	-
49074 Trip Buses	50,000	55,000	-	-
49075 Door to Door Buses	45,000	70,000	-	-
49076 Optional Field Trips	80,000	85,000	-	-
49077 Activities	40,000	40,000	-	-
Subtotal	444,000	481,500	-	-
TOTAL CAMP PARKWOOD	1,013,950	1,030,176	-	-

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
7180 - POOL				
100	PERSONAL SERVICES - See Detail	925,756	880,536	920,077	904,497
225	Operating Equipment	37,000	83,000	25,593	35,213
	EXPENSES				
401	Stationery & Printing	1,500	1,500	859	251
404	Office Supplies & Expenses	2,500	2,500	1,736	2,319
409	Telephone	3,500	3,500	1,500	3,500
415	Membership Expenses & Fees	1,700	1,700	-	-
420	Electricity	92,000	91,000	88,000	86,328
421	Water	22,000	22,000	19,296	18,237
422	Heating	20,000	25,000	17,017	17,267
429	Equipment Rental	2,000	2,000	640	1,423
445	Conferences, Meetings, etc.	1,000	1,000	309	-
446	Public Information & Education	500	1,000	457	233
451	Engineering	-	2,000	-	-
458	Other Professional Services	17,500	12,000	11,044	8,138
466	Uniforms & Laundry	15,000	15,000	14,407	11,918
467	Gas, Oil, Etc.	3,000	4,000	1,665	2,571
474	Tools, Parts & Supplies- Maintenance	35,000	15,000	57,541	30,178
4741	Tools, Parts & Supplies - Chemicals	48,000	48,000	43,470	44,424
4742	Tools, Parts & Supplies- Recreation (Pool)	12,000	12,000	10,500	7,704
	Tools, Parts & Supplies- Steppingstone	3,000	13,000	2,784	-
475	Repairs & Maintenance	25,000	32,500	14,311	34,636
490	Recreation Programs	-	-	5,779	15,188
491	Recreational Supplies	15,000	19,000	9,155	21,363
497	Other Operating Expenses	1,000	1,000	-	926
	Subtotal	321,200	324,700	300,470	306,604
	TOTAL POOL	1,283,956	1,288,236	1,246,140	1,246,314
7230 - MARINA & DOCK					
100	PERSONAL SERVICES - See Detail	270,140	266,618	264,759	232,023
225	Operating Equipment	15,000	13,100	109,107	6,200
	EXPENSES				
401	Stationery & Printing	500	500	-	-
402	Postage	50	50	-	-
404	Office Supplies & Expenses	50	50	29	-
409	Telephone	2,100	1,800	1,408	2,500
420	Electricity	1,500	-	-	-
429	Equipment Rental	300	300	-	-
445	Conferences, Meetings, etc.	-	100	-	-
466	Uniforms & Laundry	500	500	-	-
467	Gas, Oil, Etc.	3,000	5,700	303	500
474	Tools, Parts & Supplies	35,000	30,000	31,575	29,822
475	Repairs & Maintenance	18,000	7,500	11,112	10,611
491	Recreational Supplies	500	500	-	281
492	Improvements	25,000	20,000	-	-
492	Improvements	-	-	-	276
497	Other Operating Expenses	500	500	268	-
	Subtotal	87,000	67,500	44,695	43,990
	TOTAL MARINA & DOCK	372,140	347,218	418,561	282,213

Commissioner Operated Special Districts	Town of North Hempstead			
	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
7265 - SKATING RINK				
100 PERSONAL SERVICES - See Detail	793,651	954,026	861,563	773,719
225 Operating Equipment	-	15,000	43,792	29,209
EXPENSES				
401 Stationery & Printing	1,150	2,165	1,000	346
402 Postage	500	500	-	-
404 Office Supplies & Expenses	5,650	5,600	2,434	4,044
409 Telephone	3,000	3,000	1,000	-
415 Membership Expenses & Fees	-	23,100	-	-
4151 Food-Travel Hockey	-	5,200	-	-
4152 Travel- Travel Hockey	-	13,800	-	-
4153 Trophies- Travel Hockey	-	1,000	-	-
420 Electricity	141,000	140,000	136,560	136,010
421 Water	12,000	12,000	8,986	9,547
422 Heating	53,000	58,000	46,471	52,379
429 Equipment Rental	3,000	3,000	630	1,100
445 Conferences, Meetings, etc.	2,500	2,500	100	-
446 Public Information & Education	500	1,000	398	432
451 Engineering	1,000	1,000	-	-
458 Other Professional Services	900	-	9,045	-
466 Uniforms & Laundry	9,075	7,625	6,153	4,490
467 Gas, Oil, Etc.	4,500	4,500	303	4,158
474 Tools, Parts & Supplies	55,000	60,000	58,253	43,186
475 Repairs & Maintenance	110,000	100,000	83,323	101,593
490 Recreation Programs	5,100	11,063	8,972	6,048
491 Recreational Supplies	8,850	6,795	5,546	6,371
492 Improvements	-	15,000	10,720	-
497 Other Operating Expenses	63,000	1,500	4,876	1,455
499 Security	-	-	-	400
Subtotal	479,725	478,348	384,770	371,559
TOTAL SKATING RINK	1,273,376	1,447,374	1,290,125	1,174,487

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP361 ***GREAT NECK PARK DISTRICT (cont.)***				
7280 - OUTDOOR TENNIS				
100 PERSONAL SERVICES - See Detail	48,000	45,524	74,627	58,629
EXPENSES				
401 Stationery & Printing	250	250	248	200
402 Postage	-	-	120	125
404 Office Supplies & Expenses	150	150	468	856
409 Telephone	-	-	808	2,689
421 Water	2,500	2,000	1,671	1,876
429 Equipment Rental	-	500	-	1
446 Public Information	-	250	-	-
466 Uniforms & Laundry	-	500	-	-
467 Gas, Oil, Etc.	-	-	303	1,848
474 Tools, Parts & Supplies	22,000	22,000	33,978	29,863
475 Repairs & Maintenance	15,000	15,000	18,412	18,383
491 Recreational Supplies	1,500	1,500	3,976	6,175
4920 Improvements	-	-	1,088	48,038
497 Other Operating Expenses	-	-	-	8,859
Subtotal	41,400	42,150	61,072	118,913
TOTAL OUTDOOR TENNIS	89,400	87,674	135,699	177,542
7281 - INDOOR TENNIS				
100 PERSONAL SERVICES - See Detail	780,598	638,519	780,777	670,191
225 Operating Equipment	-	32,000	26,820	1,985
EXPENSES				
401 Stationery & Printing	500	500	752	329
402 Postage	300	300	125	149
404 Office Supplies & Expenses	3,500	3,500	2,140	2,515
409 Telephone	2,500	2,500	1,500	3,082
420 Electricity	75,000	85,000	89,803	76,184
421 Water	2,000	1,200	1,180	802
422 Heating	6,000	5,000	499	-
429 Equipment Rental	5,000	5,000	928	1,320
446 Public Information	250	250	-	220
451 Engineering	1,000	1,000	-	-
458 Other Professional Services	78,497	77,140	31,667	-
466 Uniforms & Laundry	1,200	1,500	357	-
467 Gas, Oil, Etc.	500	350	303	150
474 Tools, Parts & Supplies	13,500	13,500	12,500	7,310
475 Repairs & Maintenance	17,500	17,500	12,305	16,892
490 Recreation Programs	4,900	3,700	3,602	914
491 Recreational Supplies	13,500	11,500	7,111	5,710
492 Improvements	-	-	-	-
497 Other Operating Expenses	750	1,000	505	282
Subtotal	226,397	230,440	165,277	115,859
TOTAL INDOOR TENNIS	1,006,995	900,959	972,874	788,035

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
INSURANCE, TAXES, BENEFITS				
400	1910 - Unallocated Insurance	250,000	230,000	260,905	235,316
400	1950 - Taxes & Assessments	132,000	140,000	126,278	124,013
800	9010 - State Retirement	750,000	750,000	679,418	777,205
800	9030 - Social Security	642,000	630,000	620,284	599,788
800	9040 - Workers' Compensation	250,000	230,000	209,396	167,254
800	9045 - Life Insurance	11,000	7,500	6,316	5,367
800	9055 - Disability Insurance	14,000	12,000	11,144	6,106
800	9058 - Unemployment Insurance	60,000	60,000	51,248	41,069
800	9059 - MTA Tax	21,000	22,000	17,327	18,520
800	9060 - Medical & Dental Insurance	1,690,000	1,524,000	1,337,238	1,222,232
	Subtotal	3,820,000	3,605,500	3,319,554	3,196,870
900	9501 - INTERFUND TRANSFER				
	Town Administrative Charge	35,554	45,000	39,453	39,453
902	Serial Bonds Princ	1,783,972	1,592,123	1,532,181	1,576,589
903	Serial Bonds Interest	548,296	399,151	462,021	469,034
430	Lease of Energy Equipment (25%)	26,950	26,950	26,949	26,950
430	Lease of Energy Equipment (75%)	81,000	80,845	80,843	80,842
	Transfer to Capital & Repair Reserve	160,000	160,000	-	-
	Subtotal	2,635,772	2,304,069	2,141,447	2,192,868
600	9730 - BOND ANTICIPATION NOTES				
	903.1 Interest	-	20,000	83,168	15,731
	903.2 Principal	-	215,000	160,000	188,000
	Subtotal	-	235,000	243,168	203,731
	TOTAL BUDGETED/ACTUAL EXPENDITURES	18,996,014	18,803,529	17,660,406	16,746,960
	REVENUE				
1081	PILOT	532,669	438,958	27,029	19,147
1720	Parking Lots	361,900	357,500	350,634	366,136
2001	Great Neck House Fees	93,450	105,300	84,251	82,551
2005	Recreation Program Fees	106,920	93,900	1,303,761	1,111,341
2006	Camp Parkwood	1,210,000	1,285,000	-	-
2025	Beach & Pool Fees	763,000	811,500	824,927	808,323
2040	Marina & Docks	71,300	58,600	60,045	38,696
2055	Outdoor Tennis	23,500	24,000	286,197	273,651
2056	Indoor Tennis	1,055,881	970,375	581,089	739,415
2065	Skating Rink	1,000,541	965,650	877,039	836,908
2401	Interest Earnings	43,000	26,000	47,714	30,916
2410	Rental of Park Property	99,260	100,260	110,403	98,733
2680	Insurance Recoveries	-	-	66,559	23,535
2701	Refund of Prior Year Expenses	-	-	922	3,687
2706	Tree Planting Sponsorship	-	-	6,200	-
2770	Other Unclassified Revenues	-	-	6,118	149
2610	Fines & Forfeitures	38,000.00	38,000.00	32,587	43,926
	TOTAL ESTIMATED/ACTUAL REVENUE	5,399,421	5,275,043	4,665,475	4,477,114

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP361 *GREAT NECK PARK DISTRICT (cont.)*				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	18,996,014	18,803,529	17,660,406	16,746,960
ACTUAL FUND BALANCES AT END OF PERIOD			8,521,956	9,063,016
	18,996,014	18,803,529	26,182,362	25,809,976
TOTAL ESTIMATED/ACTUAL REVENUE	5,399,421	5,275,042	4,665,475	4,477,114
APPROPRIATED FUND BALANCE	1,602,507	1,440,702		
ESTIMATED FUND BALANCE - LIPA	-	339,099		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			9,063,016	8,806,107
RAISED BY TAXATION			12,453,871	12,526,755
AMOUNT TO BE RAISED BY TAXATION	11,994,086	11,748,686		
	18,996,014	18,803,529	26,182,362	25,809,976
RATE DETERMINING ASSESSED VALUATION	24,504,330	24,760,075	26,119,174	27,253,473
TAX LEVY	11,994,148	11,748,686	12,453,871	12,526,755
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	15,059,138	15,460,775	15,957,252	16,319,152
Tax rate Per 100	49.671	46.683	47.603	44.917
Tax Levy	7,480,024	7,217,554	7,596,131	7,330,074
CLASS II - RESIDENTIAL PROPERTIES	4,114,177	4,288,596	4,376,111	4,447,039
Tax rate Per 100	40.652	38.185	39.448	37.560
Tax Levy	1,672,495	1,637,600	1,726,288	1,670,308
CLASS III - UTILITY PROPERTIES	521,562	549,457	626,065	1,186,048
Tax rate Per 100	68.055	84.809	87.946	85.808
Tax Levy	354,949	465,989	550,599	1,017,724
CLASS IV - ALL OTHER PROPERTIES	4,809,453	4,461,247	5,159,746	5,301,234
Tax rate Per 100	51.704	54.414	50.019	47.322
Tax Levy	2,486,680	2,427,543	2,580,853	2,508,650
TOTAL TAXABLE VALUATION	24,504,330	24,760,075	26,119,174	27,253,473
TAX LEVY	11,994,148	11,748,686	12,453,871	12,526,755

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP361 ***GREAT NECK PARK DISTRICT (cont.)***				
SALARY SCHEDULE				
5650 OFF STREET PARKING				
Seasonal Employees	27,000	27,000	25,308	-
TOTAL OFF STREET PARKING	27,000	27,000	25,308	-
7020 RECREATION ADMINISTRATION				
Superintendent of Parks	150,000	150,000	144,747	158,270
Deputy Superintendent	110,234	108,605	51,873	124,014
Clerk of the Board	97,888	96,441	93,874	92,438
Typist Clerk	130,755	128,823	127,408	125,514
Bookkeepers	-		-	14,255
Information Technology	-		-	22,650
Seasonal Employees	166,000	172,628	183,154	150,930
Publicity	42,699	42,068	41,601	40,986
Senior Accountant	73,904	72,812	72,012	70,940
Finance Director	145,356	143,208	140,645	138,554
Principal Acct. Clerk	60,982	56,949	56,666	55,480
Sick Leave / Vac Buy-back	115,000	105,000	165,555	349,111
TOTAL RECREATION ADMIN.	1,092,819	1,076,534	1,077,535	1,343,142
7110 PARKS				
Supervisors of Parks	383,231	353,331	360,042	361,471
Labor Supervisors/Maintainers	330,726	353,020	383,605	389,290
Park Laborers	1,605,948	1,578,219	1,457,589	1,467,586
SeaSal-Allenwood Park	49,776	49,776	41,421	28,996
SeaSal- Cuttermill Park	61,600	61,600	102,967	57,049
SeaSal- Ielpi/Firefighters Park	34,000	34,000	28,021	31,450
SeaSal- KingsPoint Park	82,000	82,000	70,883	75,939
SeaSal-Lakeville Park	38,600	38,600	32,015	35,722
SeaSal- Manor Park	13,700	13,700	13,008	12,670
SeaSal- Memorial Field	35,100	35,100	52,876	32,528
SeaSal- Steppingstone Park	71,900	71,900	51,560	66,597
SeaSal- Steppingstone Gate	26,200	26,200	20,644	24,235
SeaSal- Thomaston Park	1,000	1,000	-	-
SeaSal- Village Green/ GNH	73,400	73,400	62,957	67,969
SeaSal- Wyngate Park	41,000	41,000	35,215	37,946
SeaSal- Dog Park	13,300	13,300	22,778	12,304
SeaSal- Roving Patrol	51,610	51,610	67,357	57,867
Sick Leave	15,000	15,000	14,875	52,393
TOTAL PARKS	2,928,090	2,892,756	2,817,813	2,812,012
7140 GREAT NECK HOUSE				
Administrative:				
Front Desk Supervisor	44,265	60,000	44,674	52,366
Clerical Seasonal	75,000	75,000	86,958	85,207
Recreational Aides	76,738	104,673	95,550	89,887
Programs:				
Recreation Aides	90,000	90,000	93,799	86,168
Maintenance:				
Park Laborers	101,541	100,166	97,471	96,093
TOTAL RECREATION CENTER	387,543	429,839	418,452	409,721
7145 RECREATION PROGRAMS				
Camp Parkwood				
Camp Parkwood- Director	-	-	92,534	64,340
Camp Parkwood- Counselor	-	-	442,423	344,987
Camp Parkwood- Tennis	-	-	-	6,642
SeaSal- Recreation Center	-	-	51,112	-
SeaSal- Playscape	35,000	39,400	38,749	25,555
Rec. Aides-Summer Programs	61,000	68,680	3,108	59,515
SeaSal- Recreation Center	30,000	26,000	24,202	28,347
SeaSal- Playscape	46,000	46,000	48,230	47,264
Recreation Programs Specialists	131,254	121,087	117,468	69,706
Winter Swim and Sled Hill	3,000	2,500	940	2,474
Seasonal- Show Crew Staff	23,000	20,000	20,656	17,886
TOTAL RECREATION PROGRAMS	329,254	323,667	839,422	666,716

Commissioner Operated Special Districts	Town of North Hempstead			
	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
	SALARY SCHEDULE - Continued			
7146	CAMP PARKWOOD			
	Camp Parkwood- Director	71,050	70,000	-	-
	Camp Parkwood- Counselor	465,000	460,000	-	-
	Camp Parkwood- Sailing	14,200	8,060	-	-
	Camp Parkwood- Tennis	5,700	5,616	-	-
	TOTAL CAMP PARKWOOD	555,950	543,676	-	-
7180	POOL				
	Recreational Aides:				
	Cashiers	23,385	19,199	18,646	18,233
	Cashiers & Gate Attendants	45,000	35,000	79,209	50,863
	Clerical	-	-	-	10,629
	Pool Personnel:				
	Winter Swim Lessons	10,000	16,154	7,502	10,168
	Winter Swim - General Lifeguard/ Lap Swin	1,600	1,600	958	886
	Winter Swim Team- Lifeguards	7,000	-	6,912	4,614
	Summer Private Swim	7,000	12,320	6,252	12,135
	Aquatic Director	40,000	76,164	55,021	76,474
	Lieutenant Lifeguards	35,000	35,000	27,422	31,213
	Lifeguards	185,000	183,316	181,614	184,802
	EMT	12,000	13,056	9,805	11,811
	Steppingstone Pool	25,000	25,000	38,596	24,986
	Pool Maintenance	37,000	-	101,739	41,896
	Winter Swimming Instructors	25,000	22,734	12,918	20,487
	Summer Swimming Instructors	5,000	-	3,982	-
	Water Exercise Lessons	8,500	12,210	7,266	8,231
	Summer Group Swim Lessons	10,000	12,000	8,044	2,880
	Programs:				
	Recreation Specialists	87,413	84,555	69,357	68,234
	Maintenance:				
	Park Laborers	186,859	147,041	91,192	70,635
	Seasonal Attendants	85,000	85,580	106,357	100,572
	Watchmen	80,000	74,967	67,226	140,176
	Overnight Security	10,000	24,640	20,059	14,571
	TOTAL POOL	925,756	880,536	920,077	904,496
7230	MARINA & DOCK				
	Administrative:				
	Dockmaster	87,458	85,426	80,595	80,209
	Marina Operations:				
	Launch Operators	61,000	59,447	58,701	55,673
	Seasonal Maintenance	-	3,000	-	-
	Sailing Program:				
	Night Maintenance	43,000	40,320	57,173	43,760
	Gate Keepers	7,000	7,000	7,210	-
	Maintenance:				
	Park Laborers	71,683	71,425	61,080	52,381
	TOTAL MARINA & DOCK	270,140	266,618	264,759	232,023

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP361	***GREAT NECK PARK DISTRICT (cont.)***			
	SALARY SCHEDULE - Continued			
7265	SKATING RINK			
	Administrative:			
	Rec Program Specialist	72,811	70,096	57,767	56,993
	Cashiers	23,385	38,398	39,859	38,300
	SeaSal- Cashier	28,000	31,000	28,224	33,224
	Clerical	-	-	13,856	7,560
	Rink Operations:				
	Wrist Band Checkers & Skate Sharpener	15,750	11,000	8,629	-
	Rink Manager	55,500	45,000	54,245	97,911
	Rink Cleaning Staff	75,500	81,000	105,604	79,502
	Hockey Coaches	66,500	71,500	50,361	53,664
	Hockey House League Staff	18,997	-	10,874	13,223
	Hockey Clinic Instructors	-	3,000	2,563	270
	Hockey Scorekeepers	2,500	4,300	2,177	803
	Hockey EMTs	-	2,500	-	285
	Skate School:				
	Skate School Camp	1,600	2,500	1,413	-
	Director	60,000	71,250	62,579	59,765
	Instructors	65,250	65,900	57,768	64,930
	Skate Rental	24,000	36,000	34,850	23,574
	Skate Guards	30,000	30,000	27,150	25,016
	Show Crew- Skate Program	2,000	2,500	-	-
	Maintenance:				
	Park Laborers	186,859	294,082	221,118	167,141
	Rink Maintenance	55,000	55,000	67,783	16,061
	Night Manager	10,000	39,000	14,743	35,499
	TOTAL SKATING RINK	793,651	954,026	861,563	773,721
7280	OUTDOOR TENNIS				
	Court Operations:				
	Seasonal Attendants	-	45,524	-	-
	SeaSal- Attendants- Allenwood	17,651	-	74,627	58,629
	SeaSal- Attendants- Kings Point	15,175	-	-	-
	SeaSal- Attendants- Memorial Field	15,175	-	-	-
	TOTAL OUTDOOR TENNIS	48,000	45,524	74,627	58,629
7281	INDOOR TENNIS				
	Administrative:				
	Facility Manager	-	-	-	33,400
	Clerical	100,000	103,000	116,105	107,484
	Recreational Aides (New)	38,524	14,904	23,946	21,950
	Indoor Tennis School:				
	Instructors	420,325	384,500	411,733	354,667
	Maintenance:				
	Park Laborer / Seasonal	117,038	36,116	118,710	68,381
	SeaSal- Night Manager & Maintenance	39,312	-	-	-
	SeaSal- Tennis Center Maintenance	65,400	100,000	110,284	84,308
	TOTAL INDOOR TENNIS	780,598	638,520	780,778	670,190
	SALARY SUMMARY				
5650	Off Street Parking	27,000	27,000	25,308	-
7020	Recreation Administration	1,092,819	1,076,534	1,077,535	1,343,142
7110	Parks	2,928,090	2,892,756	2,817,813	2,812,012
7140	Great Neck House	387,543	429,839	418,452	409,721
7145	Recreation Programs	329,254	323,667	839,422	666,716
7146	Camp Parkwood	555,950	543,676	-	-
7180	Pool	925,756	880,536	920,077	904,497
7230	Marina & Dock	270,140	266,618	264,759	232,023
7265	Skating Rink	793,651	954,026	861,563	773,719
7280	Outdoor Tennis	48,000	45,524	74,627	58,629
7281	Indoor Tennis	780,598	638,520	780,778	670,191
	TOTAL SALARIES	8,138,802	8,078,696	8,080,334	7,870,650

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SP362	**MANHASSET PARK DISTRICT**			
	5650 - OFF STREET PARKING			
100	PERSONAL SERVICES			
	Parking Meter Serviceman (1)	55,200	53,000	50,293	71,500
	Commissioner\ Fees (3)	32,000	30,000	31,166	13,500
	Laborer (2)	123,500	120,500	114,067	165,000
	Labor Supervisor (1)	67,700	66,300	63,117	90,000
	Secretary (1)	102,850	101,000	116,052	110,700
	Clerical (1)	46,300	45,000	44,134	43,165
	Code Enforcement (2)	118,100	115,000	97,644	153,000
	Part Time Laborer (1)	20,000	20,000	16,622	2,300
	Summer Help (2)	7,500	7,500	7,050	2,600
	Overtime	148,000	147,650	133,656	-
	Bank Buy Outs	35,000	35,000	29,027	-
	Subtotal	756,150	740,950	702,828	651,765
	EQUIPMENT/CAPITAL OUTLAY				
225	Operating Equipment	3,000	2,500	47,616	61,141
245	Meters	1,200	1,000	901	13,726
	Subtotal	4,200	3,500	48,517	74,867
300	Capital Improvements	50,000	50,000	42,815	107,396
	Subtotal	50,000	50,000	42,815	107,396
	EXPENSES				
401	Stationery & Printing	22,000	19,000	21,199	18,195
404	Office Supplies & Expenses	5,000	8,000	12,054	7,247
405	Dues & Subscriptions	500	1,000	405	821
419	Telephone & Communications	6,250	6,000	5,947	5,645
420	Electricity	27,500	26,100	26,387	24,039
421	Water	500	2,000	1,155	1,831
422	Natural Gas	1,000	1,200	830	1,194
425	Security Expenses	2,000	1,300	6,242	342
431	Rent - Town of NH	5,000	-	-	-
440	Postage/Other Operating Expenses	750	750	528	520
441	Legal Notices	1,000	1,000	272	3,811
445	Conferences, Meetings, Schools	250	250	-	-
446	Public Information & Education	250	250	-	-
447	Election Expenses	750	1,500	586	1,366
451	Engineering	5,000	-	-	-
452	Auditing	30,000	30,000	28,900	28,800
454	Legal	65,000	70,000	57,793	56,127
458	Other Professional Services	10,000	10,000	4,815	8,179
	Contingency	5,000	5,000	-	-
	Rent - Verizon	5,000	4,500	4,368	4,326
466	Uniforms & Laundry	5,000	5,000	5,894	5,218
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	1,650	1,500	26	4,350
	Operating Equipment	3,000	2,000	13,050	4,402
475	REPAIRS & MAINTENANCE				
	Operating Equipment	1,000	3,500	-	-
	Plants & Grounds	1,000	1,000	1,957	2,258
	Meters	5,000	500	4,297	-
	Other	5,000	10,000	561	10,671
476	Sanitation	5,000	5,000	3,667	3,845
477	Light Fixtures	1,000	2,000	890	1,367
480	Truck Expenses	10,000	2,000	15,301	24,119
489	Special Events	250	250	-	-
493	Contractual Services	1,000	1,000	-	-
	Snow Removal	5,000	5,000	18,356	1,462
497	Other Operating Expenses	2,500	2,500	11,337	15,135
	Subtotal	239,150	229,100	246,817	235,270
	TOTAL OFF STREET PARKING	1,049,500	1,023,550	1,040,977	1,069,298

	Town of North Hempstead			
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP362	***MANHASSET PARK DISTRICT (cont.)***				
	7110 - PARK EXPENSES				
421	Water	1,500	2,000	-	-
475	Repairs & Maintenance	1,000	1,000	6,323	4,671
489	Special Events	250	250	-	-
491	Recreational Supplies	250	250	-	-
	Contractual Services	1,000	1,000	-	-
	Subtotal	4,000	4,500	6,323	4,671
400	1910 - Unallocated Insurance	40,000	39,000	37,003	35,773
800	9010 - State Retirement	100,000	92,000	96,362	101,538
800	9030 - Social Security	60,000	55,000	52,526	48,970
800	9040- Workers' Compensation	21,000	18,000	19,114	14,380
800	9060 - Hospital & Medical Insurance	400,000	419,000	371,223	340,174
	Subtotal	621,000	623,000	576,228	540,835
900	***9501 - INTERFUND TRANSFER***				
	Administrative Fee	-	500	-	500
	Subtotal	-	500	-	500
	TOTAL BUDGETED/ACTUAL EXPENDITURES	1,674,500	1,651,550	1,623,528	1,615,304
	REVENUE				
1720	Parking Fees	760,000	760,000	692,804	683,639
2401	Interest Earnings	750	842	966	867
2410	Rental Income	18,600	16,800	16,300	14,950
2610	Fines	75,000	70,300	74,680	70,317
1081	LIPA PILOT	24,390	24,390	25,171	-
	Miscellaneous	-	-	36,554	47,454
	TOTAL ESTIMATED/ACTUAL REVENUE	878,740	872,332	846,475	817,227

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SP362 ***MANHASSET PARK DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENDITURES	1,674,500	1,651,550	1,623,528	1,615,304
FUND BALANCE AT END OF PERIOD			720,221	770,859
	1,674,500	1,651,550	2,343,749	2,386,163
TOTAL ESTIMATED/ACTUAL REVENUE	878,740	872,332	846,475	817,227
APPROPRIATED FUND BALANCES		69,218		
APPROPRIATED FUND BALANCE (LIPA PILOT)	70,939	1,721		
ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			770,859	840,075
RAISED BY TAXATION			726,415	728,861
AMOUNT TO BE RAISED BY TAXATION	724,821	708,279		
	1,674,500	1,651,550	2,343,749	2,386,163
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	11,212,958	11,348,517	11,549,409	11,814,547
Tax rate Per 100	4.432	4.238	4.081	4.047
Tax Levy	496,907	480,950	471,331	478,135
CLASS II - RESIDENTIAL PROPERTIES	44,818	46,958	47,138	47,138
Tax rate Per 100	2.448	2.289	2.240	2.265
Tax Levy	1,097	1,075	1,056	1,068
CLASS III - UTILITY PROPERTIES	228,240	237,600	633,479	616,966
Tax rate Per 100	5.595	7.053	6.990	7.256
Tax Levy	12,769	16,758	44,280	44,767
CLASS IV - ALL OTHER PROPERTIES	4,515,979	4,318,620	4,979,895	4,793,906
Tax rate Per 100	4.740	4.851	4.261	4.274
Tax Levy	214,047	209,496	212,193	204,892
TOTAL TAXABLE VALUATION	16,001,995	15,951,695	17,209,921	17,272,557
TAX LEVY	724,821	708,279	728,861	728,861

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SM371 ***PORT WASHINGTON POLICE DISTRICT***				
100 **5120 - POLICE & CONSTABLES**				
Wages	11,724,107	11,543,342	11,222,527	11,438,532
TOTAL PERSONAL SERVICES	11,724,107	11,543,342	11,222,527	- 11,438,532
Commissioner Fees	54,000	54,000	48,000	48,000
Subtotal	11,778,107	11,597,342	11,270,527	- 11,486,532
EQUIPMENT & CAPITAL OUTLAY				
210 Office Equipment	54,000	200,000	16,941	68,620
225 Operating Equipment	255,500	61,000	154,551	11,976
Subtotal	309,500	261,000	171,492	80,596
300 Capital Improvements	-	20,000	4,583	-
EXPENSES				
401 Stationery & Printing	5,000	5,000	5,496	3,393
403 Books, Publication, etc.	1,500	1,500	1,447	1,612
404 Office Supplies & Expenses	17,000	17,000	21,261	13,279
405 Data Processing	148,600	146,000	80,901	70,071
419 Telephone & Communications	56,000	65,000	50,180	63,495
420 Electricity	45,000	45,000	33,452	38,453
421 Water	500	500	360	408
426 Insurance, Fire & Liability	184,650	190,000	163,216	175,383
445 Conferences, Meetings, etc.	15,000	15,000	16,781	13,240
Educational Training	35,000	40,000	24,051	13,547
447 Election Expenses	7,000	4,500	2,192	3,176
452 Accounting - Contractual	21,000	20,400	19,900	19,400
451 Accounting - Extra	7,000	7,000	338	2,430
453 Auditing	23,500	23,000	23,000	22,500
Actuary	8,000	8,000	2,000	-
454 Legal	35,000	35,000	54,254	40,144
454A Legal - Contractual	39,000	37,200	36,000	35,550
455 Medical - Contractual	25,000	30,000	11,985	16,650
456 Medical Reimbursements - Self Insured	25,000	25,000	13,502	23,846
456A PBA Welfare Fund	114,375	114,390	103,474	111,777
459 Labor Management	35,000	33,000	33,000	30,503
466 Uniforms & Maintenance	147,025	148,825	119,504	125,564
467 Gas, Oil, etc.	80,000	95,000	44,005	51,145
Professional Services-non contractual	25,000	25,000	41,505	9,126
474 Patrol Supplies and Ammunition	102,650	34,600	100,377	45,518
Investigational Fees	10,000	9,000	7,023	7,124
475 REPAIRS & MAINTENANCE				
Operating Equipment	65,000	65,000	80,859	58,012
Plant & Grounds	50,000	50,000	49,342	40,506
Office Equipment	7,000	7,000	6,054	6,345
441 Legal Notices	2,000	2,000	1,188	736
499 Miscellaneous	3,047	3,440	3,644	4,446
Educational Training Cost	4,000	4,000	-	4,587
Subtotal	1,343,847	1,306,355	1,150,290	1,051,966
TOTAL POLICE & CONSTABLES	13,431,454	13,184,697	12,596,892	12,619,094

	Town of North Hempstead				
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SM371	***PORT WASHINGTON POLICE DISTRICT (cont.)***				
400	1950 - Taxes & Assessments	1,500	1,500	974	1,246
800	9015 - Police & Civilian Retirement	2,449,756	2,611,323	2,627,760	2,744,643
800	9030 - Social Security	700,000	685,000	691,379	684,053
	9035 - MTA Tax	42,000	42,000	42,204	40,993
800	9040- Workers' Compensation	843,500	815,000	612,362	431,305
800	9050 - Unemployment Insurance	30,000	30,000	22,911	14,542
800	9055 - Disability Insurance (Civilians)	2,000	2,000	1,523	2,124
	90898 - Dental/Vision (Civilians)	38,000	38,000	34,450	33,288
800	9060 - Hospital & Medical Insurance	3,500,000	3,200,000	2,692,389	2,496,442
900	Contingence Expense	-	465,404	-	-
	Subtotal	7,606,756	7,890,227	6,725,952	6,448,636
	SPECIAL ITEMS				
1992	Provisions for Future Retirements	1,323,791	800,000	1,576,558	-
	Provided by Prior Year Budget	-	-	-	545,017
	Subtotal	1,323,791	800,000	1,576,558	545,017
	9501 - INTERFUND TRANSFER				
901	Fiscal Agent Fees	140	240	287	223
902	Serial Bonds - Principal	18,602	17,783	16,965	16,311
	Serial Bonds - Interest	1,712	2,601	3,450	4,265
	Subtotal	20,454	20,624	20,702	20,799
	Transfer to Capital Project Fund	-	-	341,021	-
	TOTAL BUDGETED/ACTUAL EXPENSES	22,382,455	21,895,548	21,261,125	19,633,546
	REVENUE				
1520	Police Fees (accident reports)	3,500	3,500	3,706	4,014
	Rental Income	76,436	74,027	72,048	69,949
	Other Source of Income	-	-	1,197	-
	Sale of operating equipment	7,500	2,000	11,259	7,984
2401	Interest Earnings on General Fund	20,000	20,000	22,734	21,745
2680	Insurance Recoveries	-	-	36,067	4,454
	Interfund Transfers includes Asset Forfeiture	-	-	-	4,500
2770	Other Unclassified	65,000	45,000	185,304	167,679
	TOTAL ESTIMATED/ACTUAL REVENUE	172,436	144,527	332,315	280,325

Commissioner Operated Special Districts	Town of North Hempstead ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SM371 *PORT WASHINGTON POLICE DISTRICT (cont.)*				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	22,382,455	21,895,548	21,261,125	19,633,546
ACTUAL FUND BALANCES AT END OF PERIOD *			6,551,098	7,802,239
	22,382,455	21,895,548	27,812,223	27,435,785
TOTAL ESTIMATED/ACTUAL REVENUE	172,436	144,527	332,315	280,325
PRIOR YEAR EXCESS TAX LEVY (LIPA PILOT W/INTEREST)		938,802		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD *			7,802,239	6,400,202
PAYMENT IN LIEU OF TAXES	1,821,430	1,821,430		981,203
RAISED BY TAXATION			19,677,669	19,774,055
AMOUNT TO BE RAISED BY TAXATION	20,388,589	18,990,789		
	22,382,455	21,895,548	27,812,223	27,435,785
* Excludes Asset Forfeiture Fund				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	7,777,266	7,983,335	8,151,339	8,266,563
Tax rate Per 100	154.906	142.386	138.113	136.218
Tax Levy	12,047,452	11,367,151	11,258,059	11,260,547
CLASS II - RESIDENTIAL PROPERTIES	1,086,071	1,091,585	1,109,447	1,111,266
Tax rate Per 100	72.660	67.300	65.476	65.362
Tax Levy	789,139	734,637	726,422	726,346
CLASS III - UTILITY PROPERTIES	227,626	236,812	662,012	647,271
Tax rate Per 100	182.317	229.677	230.193	236.968
Tax Levy	415,001	543,903	1,523,905	1,533,825
CLASS IV - ALL OTHER PROPERTIES	3,387,456	3,116,652	3,512,739	3,624,304
Tax rate Per 100	210.689	203.587	175.626	172.539
Tax Levy	7,136,997	6,345,098	6,169,283	6,253,338
TOTAL TAXABLE VALUATION	12,478,419	12,428,384	13,435,537	13,649,404
TAX LEVY	20,388,589	18,990,789	19,677,669	19,774,055

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**

SM371 ***PORT WASHINGTON POLICE DISTRICT (cont.)***

SUMMARY OF SALARIES- BUDGET				
Chief of Police (1)	243,980	232,960	231,717	225,975
Asst & Deputy Chiefs (2)	463,785	440,676	440,584	419,151
Lieutenants (4)	778,532	741,734	668,904	714,704
Detective Sergeant (1)	186,065	177,248	162,614	175,226
Sergeants (9)	1,538,118	1,303,570	1,273,087	1,264,029
Detective - 1st Year (0)	-	-	-	16,784
Detective - 1st Year (0)	-	-	-	121,196
Detective - 2nd Year (1)	150,466	-	17,320	-
Detective - 3rd Year (6)	963,222	1,131,110	928,224	887,978
Police Officers-1st grade,(Longevity) (20)	2,708,646	3,089,560	3,205,077	3,733,834
Police Officers-2nd grade (0)	-	-	202,224	20,306
Police Officers 3rd grade (3)	317,871	303,792	46,834	271,636
Police Officers - 4th grade (4)	376,736	-	12,899	42,979
Police Officers - 5th grade (3)	247,230	315,040	201,736	9,580
Police Officers - 6th grade (0)	-	270,036	260,619	169,639
Police Officers - 7th grade (4)	244,800	-	-	-
Police Officers - 8th grade (2)	112,200	-	-	-
Night Differential	445,000	440,000	424,856	409,567
Police Officer ~ Starting (2)	102,000	281,285	22,809	48,313
Police Officer ~ Academy	-	-	101,387	176,128
Treasurer (1)	142,449	136,142	138,486	131,614
Information Technology Specialist 1 (1)	107,313	102,624	107,139	99,065
Secretary to Commissioners (1)	103,758	96,972	96,793	94,399
School Crossing Guards (13)	481,783	488,774	432,098	410,173
Parking Meter Attendant (1)	36,984	69,192	69,392	67,445
Police Dispatchers (3)	242,561	265,375	315,115	281,414
Maintenance (1)	80,105	74,390	82,712	79,646
Overtime	900,000	850,000	1,143,686	902,717
Vacation Pay	70,000	65,000	130,290	133,521
Accumulated	50,000	50,000	-	-
Holiday Pay	630,503	617,862	505,923	531,513
TOTAL SALARIES	11,724,107	11,543,342	11,222,527	11,438,532

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS381	***BELGRAVE WATER POLLUTION CONTROL DISTRICT***			
	8110-00 - SEWER ADMINISTRATION			
100	PERSONAL SERVICES-See Details	227,389	219,162	212,629	207,477
	Commissioners Fees	60,000	60,000	48,000	46,800
	Subtotal	287,389	279,162	260,629	254,277
210	Office Equipment	5,000	5,000	-	-
	EXPENSES				
404	Office Supplies & Expenses	5,000	5,000	4,188	3,389
419	Telephone	6,000	6,000	2,814	2,631
425	Bonds, Commissioners, Treasurers	1,000	1,000	-	-
440	Assessment Rolls	1,000	1,000	-	-
441	Legal Notices	1,000	1,000	310	322
445	Conferences, Meetings, etc.	12,000	12,000	4,572	2,380
447	Election Expenses	1,000	1,000	200	271
452	Auditing	26,000	26,000	19,000	19,000
454	Legal	50,000	50,000	11,248	12,171
458	Other Professional Services	20,000	20,000	-	1,125
497	Other Operating Expenses	3,000	3,000	1,250	443
1950	Administrative Charge	21,403	22,859	25,462	24,369
	Subtotal	147,403	148,859	69,044	66,101
	TOTAL SEWER ADMINISTRATION	439,792	433,021	329,673	320,378
	8120-00 - SANITARY SEWERS				
	EXPENSES				
467	Gas, Oil, etc.	1,000	1,000	-	-
475	REPAIRS & MAINTENANCE				
	Truck Lines & Laterals	50,000	50,000	44,754	34,519
	Subtotal	51,000	51,000	44,754	34,519
	TOTAL SANITARY SEWERS	51,000	51,000	44,754	34,519
	8130-SEWAGE TREATMENT & DISPOSAL				
100	PERSONAL SERVICES-See Details	593,047	567,042	478,231	450,285
225	Operating Equipment	50,000	50,000	-	31,954
	EXPENSES				
420	Electricity	190,000	190,000	128,446	134,354
421	Water	14,000	14,000	8,519	5,428
422	Heating	70,000	70,000	26,791	27,150
451	Engineering	75,000	75,000	36,776	41,814
466	Uniforms	8,000	8,000	6,954	6,080
467	Gas, Oil, etc.	30,000	30,000	8,331	5,983
468	Chemicals & Testing	180,000	180,000	106,955	122,965
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	15,000	15,000	13,708	9,435
475	REPAIRS & MAINTENANCE				
	Operating Equipment	180,000	150,000	152,148	169,931
483	Sludge Disposal	70,000	70,000	9,600	30,810
492	Improvements	10,000	10,000	-	3,827
493	Permit Fees	11,000	11,000	9,347	9,224
	Subtotal	853,000	823,000	507,575	567,001
	TOTAL SEWAGE TREATMENT & DISPOSAL	1,496,047	1,440,042	985,806	1,049,240

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SS381	***BELGRAVE WATER POLLUTION CONTROL DISTRICT (cont.)***			
400	9910-00 Unallocated Insurance	88,000	88,000	73,256	72,410
400	9950-00 Taxes & Assessments	200,000	200,000	170,618	173,407
800	9010-00 State Retirement	150,000	150,000	98,082	125,598
800	9030-00 - Social Security	67,353	64,735	56,289	53,823
800	9040-00 - Workers' Compensation	35,000	35,000	29,767	30,589
800	9055-00 - Disability Insurance	5,000	5,000	3,470	3,192
800	9060-00 - Hospital & Medical Insurance	401,098	368,616	294,630	282,583
	Subtotal	946,451	911,351	726,112	741,602
900	9562-00 - INTERFUND TRANSFER				
	Capital Reserve Fund	1,000	1,000	500,000	-
	9710 - SERIAL BONDS				
600	Principal	529,476	827,582	614,943	593,361
	Principal (neg)	291,000	-	-	-
700	Interest	200,590	220,051	240,056	308,907
800	EFC Administrative Charge	8,458	8,906	8,799	9,818
	Offset to Debt	(51,814)	(45,953)	-	-
	Subtotal	977,710	1,010,586	863,798	912,086
	Subtotal Other Expenses	1,925,161	1,922,937	2,089,910	1,653,688
	TOTAL BUDGETED/ACTUAL EXPENDITURES	3,912,000	3,847,000	3,450,143	3,057,825
	REVENUE				
2122	Sewer Charges	15,841	15,796	20,946	15,980
2374	Sewer Services for Other Govt's	860,874	846,805	821,623	789,397
2401	Interest	1,001	1,000	3,537	1,726
2770	Other Unclassified Revenue	4,000	4,000	-	-
	TOTAL ESTIMATED/ACTUAL REVENUE	881,716	867,601	846,106	807,103

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SS381 ***BELGRAVE WATER POLLUTION CONTROL DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENDITURES	3,912,000	3,847,000	3,450,143	3,057,825
ACTUAL FUND BALANCES AT END OF PERIOD			2,255,135	2,384,532
	3,912,000	3,847,000	5,705,278	5,442,357
TOTAL ESTIMATED/ACTUAL REVENUE	881,716	867,601	846,106	807,103
APPROPRIATED FUND BALANCES	420,196	420,428		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			2,384,532	2,204,291
RAISED BY TAXATION			2,474,640	2,430,963
AMOUNT TO BE RAISED BY TAXATION	2,610,088	2,558,971		
	3,912,000	3,847,000	5,705,278	5,442,357
TAX LEVY				
TOTAL TAXABLE VALUATION				
TAX LEVY	2,610,088	2,558,971	2,474,640	2,430,963
SALARY SCHEDULE				
Commissioners Fees (3)	60,000	60,000	48,000	46,800
Administrative				
Superintendent (1)	124,332	118,213	113,726	110,571
Business Mgr (1)	103,057	100,949	98,903	96,907
Laborers				
Sewage Plant Operators (3)	256,723	168,695	249,690	263,472
Sewage Plant Attendants (3)	196,323	253,346	159,380	97,935
Overtime/Seasonal	105,000	105,000	69,161	70,858
Sick & Vacation Time Payout	15,000	20,000	-	18,019
Grade Raises	20,000	20,000	-	-
TOTAL SALARIES	880,435	846,203	738,860	704,562
SUMMARY				
Commissioners Fees	60,000	60,000	48,000	46,800
Sewer Administration	227,389	219,162	212,629	207,477
Sanitary Sewers	-	-	-	450,285
Sewage Treatment & Disposal	593,046	567,041	478,231	-
TOTAL SALARIES	880,435	846,203	738,860	704,562

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS382 *GREAT NECK WATER POLLUTION CONTROL DISTRICT*				
8110-00 - SEWER ADMINISTRATION				
100 Commissioners Fees	50,000	40,000	24,720	26,640
100 Personal Services	425,000	390,000	366,124	358,540
Subtotal	475,000	430,000	390,844	385,180
210 Office Equipment	20,000	20,000	66,533	37,472
EXPENSES				
402 Postage	10,000	10,000	6,416	8,450
404 Office Supplies & Expenses	30,000	30,000	26,075	28,657
419 Telephone	10,000	7,000	6,703	6,360
422 Heating	5,000	5,000	2,968	3,764
430 SPDES	8,000	15,500	8,000	8,000
440 Assessment Rolls	4,500	4,500	4,000	4,000
441 Legal Notices	2,000	2,000	792	1,476
445 Conferences, Meetings, etc.	12,000	12,000	10,299	6,271
447 Election Expense	6,000	5,500	7,673	3,913
452 Auditing	24,000	22,000	20,000	18,000
454 Legal	100,000	100,000	78,306	122,439
458 Other Professional Services	125,000	125,000	113,422	121,208
493 Contractual Services	40,000	40,000	45,259	36,186
498 Training	3,000	3,000	730	1,018
Subtotal	379,500	381,500	330,643	369,742
TOTAL SEWER ADMINISTRATION	874,500	831,500	788,020	792,394
8120-00 - SANITARY SEWERS				
100 PERSONAL SERVICES	650,000	535,000	457,240	326,892
225 Operating Equipment	200,000	100,000	118,301	450,163
EXPENSES				
419 Telephone	5,000	5,000	4,142	2,765
420 Electricity	210,000	210,000	144,094	151,406
421 Water	5,000	5,000	8,368	4,861
451 Engineering	100,000	100,000	98,883	68,385
466 Uniforms & Laundry	7,000	7,000	5,011	5,142
467 Gas, Oil, etc.	25,000	25,000	12,825	12,216
468 Chemicals & Testing	-	-	-	5,410
473 Installation, Reconstruction & Replacement	-	-	-	-
Trunk Lines & Laterals	275,000	275,000	223,593	36,500
Plant and Grounds	487,000	690,000	243,783	42,594
474 TOOLS, PARTS & SUPPLIES				
Plant & Grounds	-	20,000	19,990	2,583
Safety Supplies	-	6,000	6,719	5,216
475 REPAIRS & MAINTENANCE				
Operating Equipment	300,000	200,000	288,430	124,793
Plant & Grounds	50,000	50,000	24,236	20,428
Trunk Lines & Laterals	100,000	100,000	91,029	71,799
Alarm System	30,000	30,000	24,429	20,890
498 Training	20,000	20,000	13,549	11,582
Subtotal	1,614,000	1,743,000	1,209,081	586,570
TOTAL SANITARY SEWERS	2,464,000	2,378,000	1,784,622	1,363,625

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS382	***GREAT NECK WATER POLLUTION CONTROL DISTRICT (cont.)***			
	8130-00 -SEWAGE TREATMENT & DISPOSAL			
100	PERSONAL SERVICES	640,000	630,000	436,417	518,852
225	Operating Equipment	20,000	100,000	114,650	139,590
	EXPENSES				
419	Telephone	4,500	5,000	3,388	3,788
420	Electricity	400,000	400,000	296,507	310,751
421	Water	5,000	5,000	4,039	4,388
422	Heating	25,000	20,000	19,399	11,859
428	Rent	-	90	90	90
451	Engineering	100,000	100,000	297,841	291,628
466	Uniforms & Laundry	7,000	7,000	5,011	5,142
467	Gas, Oil, etc.	80,000	85,000	54,553	65,031
468	Chemicals & Testing	75,000	60,000	41,722	40,831
469	Lab Testing & Supplies	100,000	100,000	88,068	95,575
473	Installation, Reconst. Replacement-Plant & G	100,000	150,000	364,134	95,931
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	-	20,000	16,269	8,467
	Safety Supplies	-	6,000	3,057	6,059
475	REPAIRS & MAINTENANCE				
	Operating Equipment	300,000	200,000	269,985	246,092
	Plant & Grounds	50,000	50,000	59,716	43,691
483	Treatment & Disposal of Sewage & Sludge	400,000	450,000	263,846	375,005
498	Training	15,000	15,000	7,945	9,960
	Subtotal	1,661,500	1,673,090	1,795,570	1,614,288
	TOTAL SEWAGE TREATMENT & DISPOSAL	2,321,500	2,403,090	2,346,637	2,272,730
	SPECIAL ITEMS				
400	1910-Unallocated Insurance	250,000	250,000	217,871	200,413
	Subtotal	250,000	250,000	217,871	200,413
	BENEFITS & DEBT SERVICE				
800	9010 - State Retirement	225,000	225,000	181,700	232,012
800	9030 - Social Security	127,400	115,000	92,593	90,262
800	9040 - Workers' Compensation	115,000	105,000	82,442	80,240
800	9050 - NYS Unemployment Insurance	-		15,722	
800	9055 - Disability	5,500	5,500	4,340	3,786
800	9060 - Hospital & Medical Insurance	650,000	534,000	432,574	430,724
	Subtotal	1,122,900	984,500	809,371	837,024
	DEBT SERVICE				
	9710 - Serial Bonds				
600	Principal	1,709,441	1,644,312	1,925,497	1,921,938
700	Interest	903,991	758,143	714,776	742,264
	Capital Interest Applied from Debt Serv	(27,000)	-	-	-
	9730 - Bond Anticipation Notes	-	-	-	-
700	Interest	-	25,000	23,310	-
	9901 - Fiscal Agent Fees	1,000	5,000	9,073	271
	Administration Charges (NYSEFC)	116,074	119,950	124,095	127,686
	Administration Charges (TNH)	35,000	30,000	30,000	25,000
	Subtotal	2,738,506	2,582,405	2,826,751	2,817,159
	TOTAL BUDGETED/ACTUAL EXPENDITURES	9,771,406	9,429,495	8,773,272	8,283,345

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS382	***GREAT NECK WATER POLLUTION CONTROL DISTRICT (cont.)***			
	REVENUE			
2120	Sewer Rents	2,825,529	2,770,662	2,744,032	2,686,292
	Permits & Connections	-	-	-	1,223
2401	Interest Earnings	2,500	2,000	2,194	1,643
2701	Refund of Prior Years Expend	-	-	-	-
2770	Other Unclassified Revenue	-	-	61,526	28,276
2680	Insurance Recoveries	-	-	-	-
	Grants	-	-	100,000	-
	TOTAL ESTIMATED/ACTUAL REVENUE	2,828,029	2,772,662	2,907,752	2,717,434
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENDITURES	9,771,406	9,429,495	8,773,272	8,283,345
	ACTUAL FUND BALANCES AT END OF PERIOD			4,237,394	3,492,466
		9,771,406	9,429,495	13,010,666	11,775,811
	TOTAL ESTIMATED/ACTUAL REVENUE	2,828,029	2,772,662	2,907,752	2,717,434
	APPROPRIATED FUND BALANCES	185,000			
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			3,492,466	2,447,520
	RAISED BY TAXATION			6,610,448	6,610,857
	AMOUNT TO BE RAISED BY TAXATION	6,758,377	6,656,833		
		9,771,406	9,429,495	13,010,666	11,775,811

(1) Village of Great Neck to pay a proportionate share of debt for the current upgrade of the District's treatment plant

TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	8,010,930	8,212,154	8,442,888	8,602,176
Tax Levy	2,855,902	2,782,542	2,740,503	2,737,354
CLASS II - RESIDENTIAL PROPERTIES	2,840,236	2,942,142	3,011,140	3,072,720
Tax Levy	847,754	830,884	816,399	817,517
CLASS III - UTILITY PROPERTIES	1,082,608	938,110	956,277	- 944,604
Tax Levy	689,379	724,742	699,042	689,419
CLASS IV - ALL OTHER PROPERTIES	9,397,218	9,530,458	10,463,215	10,586,639
Tax Levy	2,365,342	2,318,665	2,354,504	2,366,567
TOTAL TAXABLE VALUATION	21,330,992	21,622,864	22,873,520	23,206,139
TOTAL TAX LEVY (a)	6,758,377	6,656,833	6,610,448	6,610,857

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SS382 ***GREAT NECK WATER POLLUTION CONTROL DISTRICT (cont.)***				
SALARY SCHEDULE				
Superintendent	174,900	164,156	156,224	154,335
Business Manager	164,600	155,983	148,467	148,061
Administration Staff	172,750	164,098	154,925	156,710
Sewage Plant Supervisor	30,000	99,459	98,628	49,917
Sewage Plant Operators	248,600	251,355	226,027	280,604
Sewage Plant Attendants	258,600	201,757	158,521	182,118
Sewer Service Supervisor	131,100	126,000	30,000	-
Sewer Servicer	231,900	126,156	107,628	113,368
Seasonal	24,000	24,000	-	-
Laborers	74,500	71,913	70,462	73,379
Overtime / Accrued Time Payout/ Med. Insur. Benefit Pay	204,050	170,123	108,899	45,792
TOTAL SALARIES	1,715,000	1,555,000	1,259,781	1,204,284
SUMMARY				
Administration	425,000	390,000	366,124	358,540
Sanitary Sewers	650,000	535,000	457,240	326,892
Sewage Treatment & Disposal	640,000	630,000	436,417	518,852
TOTAL SALARIES	1,715,000	1,555,000	1,259,781	1,204,284

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS383	***PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT***			
	8110- SEWER ADMINISTRATION			
100	Personal Services	250,000	260,000	213,518	192,492
	Commissioners Fees	25,000	25,000	22,900	18,640
	Subtotal	275,000	285,000	236,418	211,132
200	Equipment & Capital Outlay	-	75,000	23,759	22,840
400	**EXPENSES**				
401	Stationery & Printing	-	500	672	-
402	Postage	1,000	1,000	843	827
403	Books, Publications, etc.	-	-	-	28
404	Office Supplies & Expenses	4,800	4,700	2,640	4,050
419	Telephone & Communications	1,650	3,700	3,885	3,501
420	Light & Power	1,600	1,600	1,281	1,466
421	Water	-	-	-	350
440	Assessment Roll	4,650	4,500	4,500	4,500
441	Legal Notices	1,000	500	147	320
445	Conferences, Meetings, Schools, Etc.	1,300	1,100	891	1,133
447	Election Expenses	3,500	2,500	3,004	1,848
451	Engineering	5,500	5,000	6,316	5,816
452	Auditing	35,000	34,000	35,930	37,665
453	Custodial	1,000	1,000	368	498
454	Legal	45,000	49,500	56,807	53,176
458	Other Professional Services	12,000	11,000	10,920	11,942
467	Gas, Oil, etc.	800	800	555	529
475	Repairs & Maintenance				
	Alarm System	2,200	950	823	683
	Operating Equipment	-	500	-	-
	Other	1,500	650	1,552	611
	Subtotal	122,500	123,500	131,134	128,943
	Total Sewer Administration	397,500	483,500	391,311	362,915
	8120 - SANITARY SEWERS				
100	Personal Services	655,200	635,000	608,303	532,077
225	Operating Equipment	150,000	150,000	47,959	82,654
400	**EXPENSES**				
419	Telephone & Communications	7,650	9,000	8,127	7,169
420	Light & Power	170,000	170,000	144,395	157,700
421	Water	6,300	6,500	5,538	4,478
422	Heating	25,000	28,000	19,911	20,476
445	Conferences, Meetings, Schools, Etc.	8,000	8,000	10,317	7,074
451	Engineering	15,000	15,000	15,379	14,362
453	Custodial	4,500	4,500	2,447	2,970
455	Medical	1,500	1,600	541	1,383
466	Uniforms & Laundry	5,000	5,000	2,836	5,150
467	Gas, Oil, etc.	20,000	20,000	9,993	13,598
468	Chemicals & Testing				
	Chemicals & Chlorine	11,000	12,000	9,841	9,531
475	Repairs & Maintenance				
	Alarm System	11,400	11,000	11,109	6,749
	Operating Equipment	30,000	30,000	33,797	29,344
	Plant & Grounds	135,000	135,000	126,855	149,248
	Trunk Lines & Laterals	-		-	
	Subtotal	450,350	456,600	401,086	429,232
	Total Sanitary Sewers	1,255,550	1,241,600	1,057,348	1,043,963

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS383	***PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT (cont.)***			
	8130 - SEWAGE TREATMENT & DISPOSAL			
100	Personal Services	585,500	590,000	556,147	601,759
225	Operating Equipment	50,000	100,000	33,911	51,125
400	**EXPENSES**				
419	Telephone & Communications	3,100	4,500	4,333	4,389
420	Light & Power	315,000	316,025	296,935	299,957
421	Water	20,000	18,500	17,155	19,431
422	Heating	16,000	19,000	10,972	13,192
426	Insurance, Fire & Liability (see Unallocated In	-		-	
429	Equipment Rental	-	1,450	-	
445	Conferences, Meetings, Schools, Etc.	6,500	7,500	8,089	6,591
451	Engineering	115,000	75,000	85,603	63,541
453	Custodial	3,000	3,000	1,879	1,747
455	Medical	1,000	1,500	913	73
466	Uniforms & Laundry	2,500	2,500	1,880	1,380
467	Gas, Oil, etc.	3,000	3,000	1,136	1,609
468	Chemicals & Testing				
	Analysis	42,000	42,000	49,711	42,032
	Chemicals & Chlorine	95,000	95,000	96,997	84,572
475	Repairs & Maintenance				
	Alarm System	2,200	1,800	903	1,423
	Operating Equipment	10,000	20,000	658	7,118
	Plant & Grounds	100,000	95,500	175,349	130,267
483	Treatment & Disposal of Sewage & Sludge	415,000	400,000	351,232	373,064
493	Permit Fees	12,000	11,000	10,272	9,580
	Subtotal	1,161,300	1,117,275	1,114,017	1,059,966
	Total Sewage Treatment & Disposal	1,796,800	1,807,275	1,704,075	1,712,850
	SPECIAL ITEMS				
	400 1910 Unallocated Insurance	180,000	200,000	168,306	172,287
	400 1980 Payment of MTA Payroll Tax	1,700	1,500	1,517	1,122
	Subtotal	181,700	201,500	169,823	173,409

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SS383	***PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT (cont.)***			
	BENEFITS & DEBT SERVICE			
800 9010	State Retirement	205,000	200,000	192,523	192,134
800 9030	Social Security	115,250	113,000	102,453	98,685
800 9040	Worker's Compensation	57,000	55,000	50,573	48,045
800 9060	Hospital & Medical Insurance	747,500	630,000	598,429	583,451
	Subtotal	1,124,750	998,000	943,978	922,315
900	Interfund Transfers				
	Fiscal Agent Fees	600	600	587	832
9710	Serial Bonds				
	Principal	933,000	963,680	1,100,754	1,022,905
	Principal reduction (1)	-	-	-	(128,133)
	Interest	501,000	322,200	351,002	370,984
	Interest reduction (1)	(110,000)	-	(4,564)	(159,888)
	Subtotal	1,324,600	1,286,480	1,447,779	1,106,700
9730	Bond Anticipation Notes				
	600 Principal	-	-	-	300,000
	700 Interest	-	-	2,543	2,629
	Subtotal	-	-	2,543	302,629
9901	Administrative Charge (TNH)	40,766	38,805	44,244	43,070
	Administrative Charge (NYSEFC)	30,240	32,000	32,835	34,064
9950	Transfer, Capital Projects Fund	-	-	-	537,060
	Subtotal	71,006	70,805	77,079	614,194
	TOTAL BUDGETED/ACTUAL EXPENDITURES	6,151,906	6,089,160	5,793,936	6,238,975
	Total O & M budget (excluding debt service & interfund transfers)	4,756,300	4,731,875	4,266,535	4,215,452
(1)	Debt Service reduction is funded by debt service reserve and general fund reserve.				
	REVENUE				
2120	Sewer Rent	175,000	170,000	172,196	169,365
2122	Sewer Charges	15,000	15,000	14,427	19,811
2374	Sewer Charges for Other Gov'ts	780,000	800,000	790,631	802,023
2401	Interest Earnings	12,000	6,000	7,844	4,970
2665	Sales of Equipment	8,000		-	10,190
2701	Refund of Prior Years Expenses	-		2,583	4,326
2770	Other Unclassified Income	-	500	-	
4960	Federal Aid-Emergency Disaster	-		-	54,453
	TOTAL ESTIMATED/ACTUAL REVENUE	990,000	991,500	987,681	1,065,138

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SS383 ***PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENDITURES	6,151,906	6,089,160	5,793,936	6,238,975
ACTUAL FUND BALANCES AT END OF PERIOD			3,056,112	3,022,004
	6,151,906	6,089,160	8,850,048	9,260,979
TOTAL ESTIMATED/ACTUAL REVENUE	990,000	991,500	987,681	1,065,138
APPROPRIATED FUND BALANCES	169,383	205,518		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			3,022,004	3,356,145
RAISED BY TAXATION			4,840,363	4,839,696
AMOUNT TO BE RAISED BY TAXATION	4,992,523	4,892,142		
	6,151,906	6,089,160	8,850,048	9,260,979
TAX LEVY				
TAXABLE VALUATION				
Class I - Residential Properties	7,404,764	7,887,750	7,768,348	7,884,550
Tax Levy	2,696,141	2,700,516	2,605,734	2,603,307
Class II - Residential Properties	1,220,858	1,165,190	1,244,250	1,165,890
Tax Levy	232,810	233,023	220,322	221,225
Class III - Utility Properties	647,230	545,687	561,637	545,687
Tax Levy	70,849	100,396	250,847	252,084
Class IV - All Other Properties	9,098,003	10,140,552	9,529,977	10,197,485
Tax Levy	1,992,723	1,858,207	1,763,460	1,763,080
TOTAL TAXABLE VALUATION	18,370,855	19,739,179	19,104,212	19,793,612
TOTAL TAX LEVY (a)	4,992,523	4,892,142	4,840,363	4,839,696

(a) Nassau County Final Assessment Information will be available in October.

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**

SS383 ***PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT (cont.)***

SALARY SCHEDULE (b)				
Sewage Plant Operators	145,600	145,600		
Sewer Servicers	254,600	254,600		
Sewer Service Supervisor	96,400	96,400		
Clerk Typist	53,435	53,435		
Account Clerk	45,000	17,500		
Anticipated Overtime, Sick & Termination Pa	267,820	229,620		
Business Manager	128,900	128,900		
Accountant	-	60,000		
Sewage Plant Attendants	359,945	359,945		
Sewage Plant Operator Trainee	-			
Superintendent	139,000	139,000		
Total Salaries	1,490,700	1,485,000	-	-
SUMMARY				
Sewer Administration	250,000	260,000	213,518	192,492
Sanitary Sewers	655,200	635,000	608,303	532,077
Sewage Treatment & Disposal	585,500	590,000	556,147	601,759
Total Salaries	1,490,700	1,485,000	1,377,968	1,326,328

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW391	***ALBERTSON WATER DISTRICT***			
	8120 - WATER ADMINISTRATION			
100	PERSONAL SERVICES	282,648	273,805	339,101	332,218
	Commissioners Fees	25,000	22,500	23,900	20,240
	Subtotal	307,648	296,305	363,001	352,458
	EQUIPMENT				
210	Office Equipment	-	-	-	-
225	Operating Equipment	60,000	60,000	-	96,807
	Subtotal	60,000	60,000	-	96,807
	EXPENSES				
404	Office Supplies & Expenses	70,000	70,000	78,775	64,667
419	Telephone & Communications	20,000	20,000	16,722	14,921
425	Bonds, Commissioners, Treasurers	1,000	1,000	-	-
441	Legal Notices	14,000	14,000	9,393	2,977
445	Conferences, Meetings, etc.	12,500	15,000	9,933	9,646
446	Education/Training	2,000	2,000	3,400	1,060
447	Election Expenses	2,000	2,000	693	1,800
451	Engineering	50,000	70,000	26,975	55,993
452	Auditing and accounting	45,000	45,000	42,985	39,162
454	Legal	50,000	50,000	22,908	63,718
	Consultants	2,000	5,000	1,350	300
466	Uniforms & Laundry	5,000	2,000	4,667	3,277
467	Gas, Oil, etc.	17,000	22,000	10,685	13,906
474	Tools,parts and supplies	10,000	7,000	22,072	9,048
	Vehicle maintenance and supplies	15,000	12,000	20,488	15,365
400	Insurance	90,000	90,000	78,063	80,962
499	Miscellaneous/SWMA	8,000	8,000	8,574	3,728
	Subtotal	413,500	435,000	357,683	380,530
	TOTAL WATER ADMINISTRATION	781,148	791,305	720,684	829,795
	8320 - SOURCE OF SUPPLY POWER & PUMPING				
100	PERSONAL SERVICES	375,000	360,000	323,393	319,211
	EXPENSES				
420	Light & Power	365,000	365,000	318,441	320,181
422	Heating	30,000	30,000	21,221	20,185
475	REPAIRS & MAINTENANCE				
	Operating Equipment	50,000	50,000	118,925	40,116
	Plant & Grounds	15,000	15,000	7,748	19,200
	Major Repairs	105,000	105,000	-	108,580
493	Purchase of Water	35,000	35,000	29,134	30,296
	Subtotal	600,000	600,000	495,469	538,558
	TOTAL SUPPLY, POWER & PUMPING	975,000	960,000	818,862	857,769
	8330 - PURIFICATION				
	EXPENSES				
468	Water Treatment, etc.	75,000	75,000	57,587	83,805
	TOTAL PURIFICATION	75,000	75,000	57,587	83,805

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW391	***ALBERTSON WATER DISTRICT (cont.)***			
	8340-TRANSMISSION & DISTRIBUTION			
100 PERSONAL SERVICES	54,000	77,926	59,938	47,688
EQUIPMENT				
250 Meters	5,000	5,000	-	1,880
	EXPENSES			
475 REPAIRS & MAINTENANCE				
Mains, Valves & Hydrants	75,000	75,000	155,499	72,572
Meters - Services	25,000	25,000	24,056	37,360
476 Road Repairs	50,000	50,000	15,157	9,893
Subtotal	150,000	150,000	194,712	119,825
TOTAL TRANSMISSION & DISTRIBUTION	209,000	232,926	254,650	169,393
800 9010 - State Retirement	145,000	151,000	111,701	124,993
800 9030 - Social Security/ MTA Tax	56,000	56,000	52,650	50,959
800 9040 - Worker's Compensation	40,000	32,000	36,181	31,892
800 9060 - Hospital & Medical Insurance	297,000	297,000	262,609	267,984
800 9070 - Employees Benefits	20,000	20,000	-	
Subtotal	558,000	556,000	463,141	475,828
SERIAL BONDS				
901 Fiscal Agent Fees	12,215	16,621	15,267	16,621
902 Principal	538,340	600,354	476,882	468,365
Interest	241,928	131,676	111,126	124,794
Bond issuance costs	-	-	-	14,279
Premiums on obligations	-	-	(33,228)	(107,586)
Proceeds of Refunding Bonds	-	-	-	(882,647)
Payments to Refunded bond Escrow Agent	-	-	-	975,954
Subtotal	792,483	748,651	570,047	609,780
900 9560 - INTERFUND TRANSFER				
Transfer from Capital Project fund	-	-	28,000	-
Transfer to Capital Project Fund	-	-	-	17,000
Subtotal	-	-	28,000	17,000
9730 - BOND ANTICIPATION NOTES				
600 Principal	-	13,000	-	-
700 Interest	-	12,812	59,144	14,502
Subtotal	-	25,812	59,144	14,502
TOTAL BUDGETED/ACTUAL EXPENDITURES	3,390,631	3,389,694	2,972,115	3,057,872
	REVENUE			
2140 Water Sales	1,360,000	1,360,000	1,418,991	1,400,604
2142 Unmetered Water Sales	100,000	100,000	99,766	99,767
2144 Water Services Charges	30,000	35,000	23,127	47,714
2148 Water Rent Penalties	20,000	12,000	19,401	19,186
2401 Interest Earnings	10,052	10,016	6,594	54,295
2770 Other Unclassified Revenue	-	-	15,593	39,437
1081 LIPA PILOT	127,726	127,852	127,852	-
TOTAL ESTIMATED/ACTUAL REVENUE	1,647,778	1,644,868	1,711,324	1,661,003

Commissioner Operated Special Districts	Town of North Hempstead ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW391 ***ALBERTSON WATER DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	3,390,631	3,389,694	2,972,115	3,057,872
ACTUAL FUND BALANCES AT END OF PERIOD			2,565,929	2,125,192
	3,390,631	3,389,694	5,538,044	5,183,064
TOTAL ESTIMATED/ACTUAL REVENUE	1,647,778	1,644,868	1,711,324	1,661,003
APPROPRIATED FUND BALANCE		97,872		
APPROPRIATED DEBT SERVICE RESERVES	100,000	140,000		
ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			2,125,192	1,837,301
RAISED BY TAXATION			1,701,528	1,684,760
AMOUNT TO BE RAISED BY TAXATION	1,642,853	1,506,954		
	3,390,631	3,389,694	5,538,044	5,183,064
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	4,966,835	5,014,637	5,141,430	5,246,710
Tax rate Per 100	28.289	25.190	25.546	24.672
Tax Levy	1,405,068	1,263,187	1,313,430	1,294,468
CLASS II - RESIDENTIAL PROPERTIES	3,507	3,507	3,507	3,507
Tax rate Per 100	40.024	36.774	38.412	38.081
Tax Levy	1,404	1,290	1,347	1,335
CLASS III - UTILITY PROPERTIES	228,118	234,085	602,333	582,254
Tax rate Per 100	26.825	34.826	37.250	38.202
Tax Levy	61,193	81,522	224,369	222,433
CLASS IV - ALL OTHER PROPERTIES	675,178	653,943	736,263	756,479
Tax rate Per 100	25.947	24.613	22.910	22.013
Tax Levy	175,188	160,955	168,678	166,524
TOTAL TAXABLE VALUATION	5,873,638	5,906,172	6,483,533	6,588,950
TAX LEVY	1,642,853	1,506,954	1,707,824	1,684,760
SALARY SCHEDULE				
Superintendent	192,648	187,037	189,938	184,406
Asst Superintendent	30,000	30,000	111,765	110,833
Water Plant Operator	290,000	275,000	323,393	319,211
Water Servicer	34,000	62,926	38,301	36,988
Account Clerk/Clerk Typist	60,000	56,768	37,398	36,979
Seasonal	20,000	15,000	21,637	10,700
Overtime & Increments	85,000	85,000	-	
TOTAL SALARIES	711,648	711,731	722,432	699,117
SUMMARY				
Water Administration	282,648	273,805	339,101	332,218
Source of Supply, Power, Pumping	375,000	360,000	323,393	319,211
Transmission & Distribution	54,000	77,926	59,938	47,688
TOTAL SALARIES	711,648	711,731	722,432	699,117

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW392	***CARLE PLACE WATER DISTRICT***			
	8310-WATER ADMINISTRATION			
100	PERSONAL SERVICES	280,599	272,534	266,309	261,244
	Commissioners Fees	23,000	20,000	18,160	17,840
	Subtotal	303,599	292,534	284,469	279,084
	EQUIPMENT				
210	Office Equipment	10,000	10,000	13,266	-
225	Operating Equipment	25,000	25,000	24,208	36,660
250	Meters	10,000	10,000	-	50,911
	Subtotal	45,000	45,000	37,474	87,571
	EXPENSES				
401	Stationery & Printing	5,000	4,000	4,504	2,626
402	Postage	7,000	9,000	4,736	6,300
403	Books, Publication, etc.	2,500	1,500	2,272	589
404	Office Supplies & Expenses	5,500	5,000	4,963	4,446
419	Telephone & Communications	20,000	20,000	15,700	15,336
420	Light & Power	5,000	5,000	4,096	3,805
422	Heating	12,000	15,000	5,217	7,922
425	Bonds, Commissioners, Treasurers	1,300	1,300	1,050	1,300
426	Insurance, Fire & Liability	53,000	46,000	45,333	44,644
429	Equipment Rental	500	500	398	392
441	Legal Notices	2,000	2,000	1,964	500
445	Conferences, Meetings, etc.	15,000	15,000	7,939	10,884
446	Public Information & Education	15,000	15,000	12,020	12,441
447	Election Expenses	2,500	2,500	413	845
451	Architects & Engineering	10,000	10,000	-	
452	Auditing	18,300	17,950	17,600	17,600
454	Legal	25,000	25,000	6,338	7,508
458	Other Professional Services	35,000	35,000	22,189	25,200
466	Uniforms & Laundry	4,000	4,000	2,116	1,732
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	2,000	2,000	145	131
475	REPAIRS & MAINTENANCE				
	Office Equipment	7,000	7,000	6,759	5,386
	Operating Equipment	-		1,690	1,633
	Plant & Grounds	10,000	10,000	15,552	4,095
	Subtotal	257,600	252,750	182,994	175,315
	TOTAL WATER ADMINISTRATION	606,199	590,284	504,937	541,970
	8320 - SOURCE OF SUPPLY POWER & PUMPING				
100	PERSONAL SERVICES	290,401	283,433	216,487	216,634
	EXPENSES				
420	Light & Power	180,000	180,000	157,478	156,588
451	Architectual and/or Engineering	30,000	32,622	3,000	
474	TOOLS, PARTS & SUPPLIES	-		-	
	Plant & Grounds	2,000	2,000	1,791	1,611
	Repairs & Maintenance	-		-	
	Capital Improvements Reserve	-		23,164	121,626
475	REPAIRS & MAINTENANCE	-		-	
	Operating Equipment	120,000	119,431	80,795	24,504
	Plant & Grounds	25,000	25,000	21,859	15,654
	Subtotal	357,000	359,053	288,087	319,983
	TOTAL SUPPLY, POWER & PUMPING	647,401	642,486	504,574	536,617

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW392 *CARLE PLACE WATER DISTRICT (cont.)*				
8330 - PURIFICATION				
EXPENSES				
468 Water Analysis & Treatment	130,000	130,000	97,225	93,420
475 REPAIRS & MAINTENANCE				
Operating Equipment	7,000	7,000	20,674	6,937
Subtotal	137,000	137,000	117,899	100,357
TOTAL PURIFICATION	137,000	137,000	117,899	100,357
8340-TRANSMISSION & DISTRIBUTION				
100 PERSONAL SERVICES	306,000	299,033	229,136	229,794
225 OPERATING EQUIPMENT	-	-	-	1,095
260 Mains, Valves, Hydrants Expense (Reserve Fd	-	-	-	72,434
EXPENSES				
467 Gas, Oil, etc.	16,000	16,000	7,570	10,175
474 TOOLS, PARTS & SUPPLIES				
Operating Equipment	-		5,388	696
Plants & Grounds	-		1,609	6,925
Trunk Lines & Laterals	15,000	15,000	226	
475 REPAIRS & MAINTENANCE				
Operating Equipment	15,000	15,000	5,698	10,264
Plants & Grounds	-	-	11,986	-
Mains, Valves & Hydrants	80,000	80,000	59,775	56,987
476 Road Repairs	70,000	70,000	4,480	42,796
477 Road Resurfacing Materials	4,000	4,000	1,893	3,370
Engineering	-	-	5,921	-
Subtotal	200,000	200,000	104,546	204,742
TOTAL TRANSMISSION & DISTRIBUTION	506,000	499,033	333,682	434,536
400 1910 - Unallocated Insurance	21,000	19,000	17,990	17,012
800 9010 - State Retirement	135,000	150,000	103,722	112,454
800 9030 - Social Security	67,100	65,408	55,878	55,365
800 9040 - Workers' Compensation	30,000	28,000	26,093	19,884
800 9045 - Life Insurance	11,500	11,500	9,356	9,356
9060 - Medical Insurance	370,000	330,000	265,884	259,471
800 9055 - Disability Insurance	15,500	13,500	13,345	13,129
Subtotal	650,100	617,408	492,268	486,671
900 9501-00 - INTERFUND TRANSFER				
Fiscal Agent Fees	25,000	19,000	12,986	17,044
Serial Bonds				
Principal	489,995	66,524	64,911	61,960
Capital interest applied	(27,073)	(25,848)	-	
Interest	438,103	22,965	25,966	27,146
Interest	(11,527)	(12,721)	-	-
900 9730 BOND ANTICIPATION NOTES				
600 Principal	-	38,000	32,000	17,000
700 Interest	-	94,190	39,495	15,645
Subtotal	914,498	202,110	175,358	138,795
900 9562 - Transfer to Capital Reserve	250,000	250,000	-	-
TOTAL BUDGETED/ACTUAL EXPENSES	3,711,198	2,938,321	2,128,718	2,238,946

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW392	***CARLE PLACE WATER DISTRICT (cont.)***			
	REVENUE			
2140	Metered Water Sales	750,000	650,000	690,900	685,136
2142	Unmetered Water Sales	44,000	44,000	48,234	47,504
2144	Water Services Charges	10,006	9,998	8,851	26,158
2148	Interest & Penalties on Water Rents	10,000	10,000	7,530	7,018
2401	Interest Earnings	-	-	16,026	11,926
2701	Refund of Prior Year's Expenses	-	-	-	5,217
2710	Premium on Oblligations	-	-	59,930	30,780
2770	Other Unclassified Revenue	250,000	250,000	285,508	307,744
1081	PILOT	125,000	119,583	119,583	15,527
	TOTAL ESTIMATED/ACTUAL REVENUE	1,189,006	1,083,581	1,236,562	1,137,010
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	3,711,198	2,938,321	2,128,718	2,238,946
	ACTUAL FUND BALANCES AT END OF PERIOD **			5,971,745	4,968,462
		3,711,198	2,938,321	8,100,463	7,207,408
	TOTAL ESTIMATED/ACTUAL REVENUE	1,189,006	1,083,581	1,236,562	1,137,010
	APPROPRIATED FUND BALANCE		56,289		
	LIPA PILOT		104,164		
	ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			4,968,462	4,343,333
	RAISED BY TAXATION			1,895,439	1,727,065
	AMOUNT TO BE RAISED BY TAXATION	2,522,192	1,694,287		
		3,711,198	2,938,321	8,100,463	7,207,408
	**RESERVE FUND BALANCE AT END OF YEAR			4,895,907	4,330,382
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	2,251,123	2,330,921	2,392,624	2,439,407
	Tax rate Per 100	45.531	29.246	30.063	26.765
	Tax Levy	1,024,960	681,702	719,295	652,907
	CLASS II - RESIDENTIAL PROPERTIES	178,437	178,437	178,437	178,437
	Tax rate Per 100	33.691	22.433	23.760	21.669
	Tax Levy	60,117	40,029	42,397	38,666
	CLASS III - UTILITY PROPERTIES	105,554	107,576	286,545	280,174
	Tax rate Per 100	61.670	55.254	60.884	56.789
	Tax Levy	65,095	59,440	174,460	159,108
	CLASS IV - ALL OTHER PROPERTIES	2,818,855	2,640,211	3,060,611	3,152,915
	Tax rate Per 100	48.673	34.585	31.343	27.796
	Tax Levy	1,372,021	913,117	959,287	876,384
	TOTAL TAXABLE VALUATION	5,353,969	5,257,145	5,918,217	6,050,933
	TAX LEVY	2,522,192	1,694,287	1,895,439	1,727,064

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW392 ***CARLE PLACE WATER DISTRICT (cont.)***				
SALARY SCHEDULE				
Superintendent (1)	127,055	124,560	120,227	118,180
Asst. Superintendent (1)	124,013	119,024	115,886	115,361
Water Serviceman (6)	359,675	350,729	270,132	259,066
Typist - Clerk (2)	153,544	147,974	142,830	139,589
Seasonal Laborers (1)	15,600	15,600	12,650	13,160
Estimated Overtime & Increases (5)	97,113	97,113	50,207	62,316
TOTAL SALARIES	877,000	855,000	711,932	707,672
SUMMARY				
Water Administration	280,599	272,534	266,309	261,244
Source of Supply, Power, Pumping	290,401	283,433	216,487	216,634
Transmission & Distribution	306,000	299,033	229,136	229,794
TOTAL SALARIES	877,000	855,000	711,932	707,672

Town of North Hempstead				
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW393 *GARDEN CITY PARK WATER DISTRICT*				
8310 - WATER ADMINISTRATION				
100 PERSONAL SERVICES	278,000	267,000	257,162	251,595
Commissioners Fees	15,000	15,000	12,600	13,100
Subtotal	293,000	282,000	269,762	264,695
210 Office Equipment	15,000	14,000	14,987	-
215 Capital Outlay (Repair Reserve)	-	-	-	145,065
Subtotal	15,000	14,000	14,987	145,065
EXPENSES				
404 Office Supplies & Expenses	70,000	55,000	72,703	50,827
419 Telephone & Communications	38,000	38,000	35,848	35,647
420 Light & Power	20,000	22,000	17,578	17,549
422 Heating	12,000	12,500	7,739	10,685
441 Legal Notices	3,000	3,000	243	1,792
445 Conferences, Meetings, etc.	25,000	25,000	24,983	22,905
446 Public Information	10,000	12,500	-	9,385
447 Election Expenses	3,000	3,000	608	1,955
452 Auditing	14,000	13,000	12,000	11,500
453 Custodial	13,000	14,000	9,983	12,233
454 Legal	35,000	30,000	40,531	34,247
458 Other Professional Services	85,000	78,000	81,191	86,783
475 Repairs & Maintenance	35,000	40,000	18,927	13,422
492 Improvements	5,000	5,000	69,045	-
499 Miscellaneous	8,000	9,000	2,675	6,070
Subtotal	376,000	360,000	394,054	315,000
TOTAL WATER ADMINISTRATION	684,000	656,000	678,803	724,760
8320 - SOURCE OF SUPPLY, POWER & PUMP				
100 PERSONAL SERVICES	365,000	385,000	321,283	370,978
215 Capital Outlay (Repair Reserve)	-	-	98,200	624,698
EXPENSES				
420 Light & Power	510,000	520,000	462,942	471,546
422 Heating	11,000	9,000	11,245	8,501
451 Engineer & Architectural	50,000	50,000	47,398	35,185
466 Uniforms & Laundry	3,000	3,000	2,628	1,798
474 TOOLS, PARTS & SUPPLIES				
Plant & Grounds	35,000	35,000	28,817	29,539
475 REPAIRS & MAINTENANCE				
Plant & Grounds	250,000	235,000	260,339	209,175
497 Other Operating Expenses	2,000	2,000	1,908	1,044
Subtotal	861,000	854,000	815,277	756,788
TOTAL SUPPLY, POWER & PUMPING	1,226,000	1,239,000	1,234,760	1,752,464
8330 - PURIFICATION				
468 Water Analysis & Treatment	80,000	75,000	78,933	68,278
469 Chemical Treatment	165,000	170,000	128,264	151,762
TOTAL PURIFICATION	245,000	245,000	207,197	220,040

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW393 *GARDEN CITY PARK WATER DISTRICT (cont.)*				
	8340 - TRANSMISSION & DISTRIBUTION			
100 PERSONAL SERVICES	645,000	625,000	606,180	596,447
EQUIPMENT				
215 Capital Outlay (Repair Reserve)	-	-	248,336	294,419
225 Operating Equipment	150,000	80,000	92,698	52,339
250 Meters	25,000	175,000	215,370	177,539
260 Mains, Valves & Hydrants	25,000	25,000	3,372	
Subtotal	200,000	280,000	559,776	524,297
EXPENSES				
451 Engineering and Architectural	10,000	10,000	647	5,477
466 Uniforms & Laundry	5,000	7,000	1,499	6,214
467 Gas, Oil, etc.	25,000	32,000	15,096	23,232
475 REPAIRS & MAINTENANCE				
Operating Equipment	26,000	28,000	15,483	22,992
Mains, Valves & Hydrants	50,000	50,000	47,665	40,820
Meters	15,000	15,000	4,339	18,721
Other Repairs	1,000	1,000	-	-
476 Road Repairs	42,000	45,000	25,080	50,053
Subtotal	174,000	188,000	109,809	167,509
TOTAL TRANSMISSION & DISTRIBUTION	1,019,000	1,093,000	1,275,765	1,288,253
400 1910 - Unallocated Insurance	125,000	125,000	114,095	113,817
800 9010 - State Retirement	195,000	220,000	176,684	203,524
800 9030 - Social Security	102,000	98,000	86,047	92,252
800 9040 - Workers' Compensation	125,000	102,000	104,241	72,888
800 9060 - Hospital & Medical Insurance	495,000	450,000	421,848	398,883
Subtotal	1,042,000	995,000	902,915	881,364
900 9501-00 - INTERFUND TRANSFER				
Fiscal Agent Fees	25,091	2,500	12,862	3,200
Serial Bonds				
Principal	168,352	91,000	113,000	116,000
Principal (neg)				
Interest	240,596	2,912	9,536	17,056
Subtotal	434,039	96,412	135,398	136,256
BAN - interest	-	45,800	-	-
900 9562-00 - Transfer Capital Reserve	85,000	-	-	-
TOTAL BUDGETED/ACTUAL EXPENSES	4,735,039	4,370,212	4,434,838	5,003,137

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW393	***GARDEN CITY PARK WATER DISTRICT (cont.)***			
	REVENUE			
2140	Sales of Waters	1,150,000	1,150,000	1,173,237	1,201,979
2141A	Hydrant Rental	20,000	20,000	20,000	20,000
2142	Unmetered Water Sales	68,000	68,000	70,000	43,669
2144	Water Services Charges	5,000	5,000	3,063	16,025
2148	Interest & Penalties on Water Rents	40,000	33,000	44,718	40,749
2401	Interest Income	2,000	1,000	2,268	1,674
2401.1	Interest Income / (Repair Reserve)	-	300,000	6,562	7,669
2412	Rental of Real Property	300,000	3,000	340,260	422,507
2650	Sale of Scrap	5,000	8,000	10,405	3,195
2665	Sale of Equipment and Property	5,000	-	-	11,900
2701	Refunds of Prior Year's Expense	-	-	-	1,423
2770	Other Unclassified Revenue	127,858	128,297	147,900	33,687
	TOTAL ESTIMATED/ACTUAL REVENUE	1,722,858	1,716,297	1,818,413	1,804,477

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW393 ***GARDEN CITY PARK WATER DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	4,735,039	4,370,212	4,434,838	5,003,137
ACTUAL FUND BALANCES AT END OF PERIOD*			3,664,489	3,547,711
	4,735,039	4,370,212	8,099,327	8,550,848
TOTAL ESTIMATED/ACTUAL REVENUE	1,722,858	1,716,297	1,818,413	1,804,477
APPROPRIATED FUND BALANCE - LIPA PILOT	-	97,849		
ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			3,547,711	4,241,345
RAISED BY TAXATION			2,733,203	2,505,026
AMOUNT TO BE RAISED BY TAXATION	3,012,181	2,556,066		
	4,735,039	4,370,212	8,099,327 -	8,550,848
* RESERVE FUND BALANCE AT END OF PERIOD			3,142,913	3,144,628
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	7,057,904	7,273,532	7,466,466	7,644,512
Tax rate Per 100	32.689	26.876	26.959	24.018
Tax Levy	2,307,158	1,954,834	2,012,885	1,836,059
CLASS II - RESIDENTIAL PROPERTIES	6,732	6,995	7,495	7,495
Tax rate Per 100	16.918	13.853	13.320	12.176
Tax Levy	1,139	969	998	913
CLASS III - UTILITY PROPERTIES	113,356	116,723	365,438	355,828
Tax rate Per 100	33.691	40.132	42.058	39.477
Tax Levy	38,191	46,843	153,696	140,470
CLASS IV - ALL OTHER PROPERTIES	1,952,751	1,813,181	2,113,662	2,135,883
Tax rate Per 100	34.090	30.522	27.320	24.701
Tax Levy	665,693	553,419	577,453	527,585
TOTAL TAXABLE VALUATION	9,130,743	9,210,431	9,953,061	10,143,718
TAX LEVY	3,012,181	2,556,066	2,745,032	2,505,027
SALARY SCHEDULE				
Superintendent (1)	170,000	162,000	149,888	151,966
Senior Account Clerk (1)	57,000	55,000	54,828	52,052
Plant Operator (3)	365,000	385,000	321,283	370,978
Water Servicers (7)	620,000	595,000	591,273	566,327
Water Servicers Part Time (5)	25,000	30,000	14,907	30,120
Clerk (1)	-		-	
Secretary (1)	51,000	50,000	52,446	47,577
TOTAL SALARIES	1,288,000	1,277,000	1,184,625	1,219,020
SUMMARY				
Water Administration	278,000	267,000	257,162	251,595
Source of Supply, Power, Pumping	365,000	385,000	321,283	370,978
Transmission & Distribution	645,000	625,000	606,180	596,447
TOTAL SALARIES	1,288,000	1,277,000	1,184,625	1,219,020

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW394	***GLENWOOD WATER DISTRICT***			
	8310 - WATER ADMINISTRATION			
100	PERSONAL SERVICES			
	Commissioners Fees	30,000	29,500	30,080	26,800
	Part time Clerk	23,225	21,500	19,642	19,188
	Subtotal	53,225	51,000	49,722	45,988
	EXPENSES				
404	Office Supplies & Expenses	4,000	5,000	1,339	1,463
419	Telephone & Communications	5,950	5,950	5,393	4,613
420	Electricity	2,000	2,100	1,516	1,370
425	Bonds, Commissioners, Treasurers	700	700	-	610
441	Legal Notices	1,000	1,000	269	424
445	Conferences, Meetings, etc.	1,500	1,500	1,095	605
447	Election Expense	500	500	33	104
451	Engineering	15,000	5,600	2,670	5,224
452	Auditing	19,000	18,000	18,750	16,500
454	Legal	2,000	2,000	1,125	850
458	Other Professional Services	1,500	1,500	1,000	1,000
474	Tools, Parts & Supplies	500	500	416	278
499	Miscellaneous	2,500	2,500	1,107	418
	Subtotal	56,150	46,850	34,713	33,459
	TOTAL WATER ADMINISTRATION	109,375	97,850	84,435	79,447
	1312 - DATA PROCESSING				
	EXPENSES				
4050	Data Processing	2,500	4,500	6,271	1,164
4060	Supplies-Data Processing	3,000	2,500	738	979
	TOTAL DATA PROCESSING	5,500	7,000	7,009	2,143
	8320 - SOURCE OF SUPPLY, POWER & PUMPING				
	EXPENSES				
493	Purchase of Water	198,240	196,000	187,695	179,978
	TOTAL SUPPLY, POWER & PUMPING	198,240	196,000	187,695	179,978
	8330 - PURIFICATION				
	EXPENSES				
468	Water Analysis & Testing	6,500	11,000	3,314	4,562
	TOTAL PURIFICATION	6,500	11,000	3,314	4,562
	8340-TRANSMISSION & DISTRIBUTION				
225	Operating Equipment	1,000	1,000	-	575
250	Meters	25,000	25,000	94,475	9,577
	Subtotal	26,000	26,000	94,475	10,152
	EXPENSES				
451	Engineering	50,000	35,000	2,730	346
467	Gas, Oil, etc.	1,500	1,500	799	411
475	REPAIRS & MAINTENANCE				
	Plant & Ground	9,000	9,000	5,600	32,801
	Operating Equipment	3,000	3,000	200	
	Mains, Valves & Hydrants	203,000	58,000	65,999	25,755
	Meters	10,500	10,500	974	1,825
476	Road Repairs	32,500	35,300	25,423	
497	Other Operating Equipment	1,000	1,000	-	
	Subtotal	310,500	153,300	101,725	61,138
	TOTAL TRANSMISSION & DISTRIBUTION	336,500	179,300	196,200	71,290

	Town of North Hempstead			
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW394	***GLENWOOD WATER DISTRICT (cont.)***				
400	1910 - UNALLOCATED INSURANCE				
	Property Insurance	3,100	2,550	11,208	2,185
	General Liability Insurance	2,500	2,300	-	1,550
	Automobile Insurance	2,500	3,600	-	2,450
	Municipal Umbrella Insurance	3,500	4,000	-	3,200
	Public Employee Bonds	825	825	-	900
	Workers' Compensation	2,000	2,000	1,210	1,826
800	9010 - State Retirement	3,000	3,000	2,764	2,713
800	9030 - Social Security	5,000	6,000	3,804	3,518
800	9060 - Hospital & Medical Insurance	7,500	8,500	6,077	6,159
800	9070 - Disability Insurance	3,000	3,000	2,086	2,083
		32,925	35,775	27,149	26,584
	9501-00 - INTERFUND TRANSFER				
900	Serial Bonds	2,880	3,510	3,692	3,872
	Interest	58	185	329	461
	Bond Anticipation Note:				
	Principal	-	-	-	15,000
	Interest on BAN	-	-	-	105
	Administrative Charge	16	165	165	170
	Subtotal	2,954	3,860	4,186	19,608
	TOTAL BUDGETED/ACTUAL EXPENDITURES	691,994	530,785	509,988	383,612
	REVENUE				
2140	Metered Water Sales	187,000	170,000	152,006	171,813
2144	Water Service Charge	800	550	-	-
2401	Interest Income	60	192	19	36
2440	Rental Income	170	150	-	-
2655	Sales of Equipment	200	200	-	-
	TOTAL ESTIMATED/ACTUAL REVENUES	188,230	171,092	152,025	171,849

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW394 ***GLENWOOD WATER DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENDITURES	691,994	530,785	509,988	383,612
ACTUAL FUND BALANCES AT END OF PERIOD			285,386	324,127
	691,994	530,785	795,374	707,739
TOTAL ESTIMATED/ACTUAL REVENUES	188,230	171,092	152,025	171,849
APPROPRIATED FUND BALANCES	140,000		-	
APPROPRIATED FUND BALANCE - LIPA PILOT	38,587	38,587		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			324,127	218,450
RAISED BY TAXATION			319,222	317,440
AMOUNT TO BE RAISED BY TAXATION	325,177	321,106		
	691,994	530,785	795,374	707,739
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	355,956	368,128	376,885	385,677
Tax rate Per 100	10.212	9.668	7.001	6.722
Tax Levy	36,351	35,591	26,386	25,925
CLASS III - UTILITY PROPERTIES	807,649	807,751	1,128,314	1,128,185
Tax rate Per 100	32.449	32.103	23.875	23.770
Tax Levy	262,072	259,312	269,385	268,170
CLASS IV - ALL OTHER PROPERTIES	246,467	216,500	301,518	309,210
Tax rate Per 100	10.855	12.103	7.778	7.550
Tax Levy	26,754	26,203	23,451	23,345
TOTAL TAXABLE VALUATION	1,410,072	1,392,379	1,806,717	1,823,072
TAX LEVY	325,177	321,106	319,222	317,440
SALARY SCHEDULE				
Commissioner Fees (3)	30,000	29,500	29,500	-
Part Time Clerk (1)	23,225	21,500	20,500	-
Subtotal	53,225	51,000	50,000	-

	Town of North Hempstead				
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW395	***MANHASSET-LAKEVILLE WATER DISTRICT***				
	8310- WATER ADMINISTRATION				
100	PERSONAL SERVICES - See Detail	645,613	688,486	684,092	674,367
	Commissioners Fees	60,000	66,000	67,190	53,740
	Subtotal	705,613	754,486	751,282	728,107
	EQUIPMENT				
210	Office Equipment	85,000	84,000	77,557	77,070
225	Operating Equipment	300,000	90,000	1,498	64,994
250	Meters	100,000	100,000	453,977	563,406
	Subtotal	485,000	274,000	533,032	705,470
300	Capital Outlay				
	Improvement to Plant & Grounds	2,800,000	2,667,853	2,376,500	1,921,549
	EXPENSES				
401	Stationery & Printing	500	500	183	
402	Postage	24,000	25,000	24,695	25,681
404	Office Supplies & Expenses	35,000	35,000	44,105	26,145
419	Telephone & Communications	40,000	40,000	42,065	40,416
441	Legal Notices	5,000	7,000	13,015	6,849
445	Conferences, Meetings, etc.	25,000	27,000	21,212	19,633
447	Election Expense	12,000	10,000	11,807	5,496
450	Conservation Program	15,000	13,000	8,486	8,848
451	Engineering & Architectural	320,000	300,000	117,382	169,271
452	Auditing	85,000	87,500	73,030	86,200
454	Legal	90,000	110,000	92,016	167,044
463	PERB, Counsel, etc.	12,000	12,000	4,906	5,000
466	Uniforms & Laundry	14,000	12,000	14,081	9,384
474	Tools, Parts & Supplies	45,000	44,000	47,293	42,441
493	Other Contractual Expenses	12,000	12,000	11,188	11,056
	Subtotal	734,500	735,000	525,464	623,464
	TOTAL WATER ADMINISTRATION	4,725,113	4,431,339	4,186,278	3,978,590
	8320 - SOURCE OF SUPPLY, POWER & PUMPING				
100	Personal Services - See Detail	258,245	275,394	273,699	256,512
	EXPENSES				
420	Light & Power	1,300,000	1,275,000	1,167,492	1,172,519
422	Heating	50,000	50,000	45,305	33,502
475	R. & M. Operating Equipment	272,000	272,000	190,508	266,704
475	R. & M. Plant & Grounds	65,000	60,000	65,493	57,167
	Subtotal	1,687,000	1,657,000	1,468,798	1,529,892
	TOTAL SUPPLY, POWER & PUMPING	1,945,245	1,932,394	1,742,497	1,786,404
	8330 - PURIFICATION				
	EXPENSES				
468	Water Analysis & Treatment	90,000	82,000	70,128	83,858
470	Chlorine	35,000	35,000	48,919	29,386
475	Caustic Treatment	56,000	60,000	62,252	79,032
480	GAC Carbon Exchange	-	-	90,470	-
483	Salt	60,000	50,000	46,933	-
	TOTAL PURIFICATION	241,000	227,000	318,702	192,276

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW395	***MANHASSET-LAKEVILLE WATER DISTRICT (cont.)***			
	8340-TRANSMISSION & DISTRIBUTION			
100	Personal Services - See Details	530,837	566,088	486,818	505,611
	EQUIPMENT				
260	Mains, Valves, Hydrants	90,000	100,000	106,447	59,458
	EXPENSES				
467	Gas & Oil	40,000	45,000	21,802	40,949
475	R & M - Mains, Valves & Hydrants	180,000	185,000	145,189	101,042
476	Road Repairs	100,000	100,000	112,878	64,093
	Subtotal	320,000	330,000	279,869	206,084
	TOTAL TRANSMISSION & DISTRIBUTION	940,837	996,088	873,134	771,153
400	1910 - Unallocated Insurance	210,000	210,000	188,210	198,118
400	1930 - Judgments & Claims	-	-	20	20
400	1950 - Taxes & Assessments	20,000	18,500	17,984	17,493
800	9010 - State Retirement	212,000	224,000	234,966	263,997
800	9030 - Social Security	114,008	121,633	105,678	105,307
800	9035 - MCTD Tax	5,067	5,406	2,846	5,266
800	9040 - Workers' Compensation	130,000	110,000	92,557	88,450
800	9045 - Supplemental Longevity Incentive Plar	6,000	6,000	4,514	5,089
800	9060 - Hospital & Medical Insurance	660,000	575,000	493,442	447,426
500	9501-Administrative Fee	35,000	29,000	32,537	29,132
	Subtotal	1,392,075	1,299,539	1,172,754	1,160,298
900	9501 - Interfund Transfer				
	Fiscal Agent Fees	-	-	170	1,082
	Serial Bonds:				
600	Principal	1,121,458	1,391,562	1,432,717	1,396,679
700	Interest	239,472	290,950	323,225	479,424
	Subtotal	1,360,930	1,682,512	1,756,112	1,877,185
	TOTAL BUDGETED/ACTUAL EXPENSES	10,605,200	10,568,872	10,049,477	9,765,906
	REVENUE				
1082	PILOT	240,000	237,774	237,234	85,652
2140	Metered Water Sales	5,750,074	5,750,000	5,904,893	5,601,231
2142	Unmetered Water Sales	108,000	105,000	108,400	106,000
2144	Water Service Charge	60,000	60,000	67,950	47,178
2148	Interest Penalties on Water Rents	45,000	45,000	45,084	61,858
2379	Water Service for Other Communities	480,000	470,000	499,582	486,254
2401	Interest Earned	-	-	5,163	4,655
2410	Rental of District Property	214,000	210,000	213,928	207,697
2655	Minor Sales of Equipment (Taps)(Meters)	35,000	35,000	104,009	118,341
2665	Sale of Equipment	10,000	1,000	-	2,100
2680	Insurance Recoveries	-		71,260	28,702
2690	Other Compensation of Loss	110,000	100,000	85,190	
2701	Refunds of Prior Years Expenses	-		29,783	2,082
2770	Other Unclassified Revenue	-		39,127	23,546
695	Deferred Tax revenue	-	122,325	-	
	TOTAL ESTIMATED/ACTUAL REVENUE	7,052,074	7,136,099	7,411,603	6,775,296

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW395 ***MANHASSET-LAKEVILLE WATER DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	10,605,200	10,568,872	10,049,477	9,765,906
ACTUAL FUND BALANCES AT END OF PERIOD			8,223,274	7,345,375
	10,605,200	10,568,872	18,272,751	17,111,281
TOTAL ESTIMATED/ACTUAL REVENUE	7,052,074	7,136,099	7,411,603	6,775,296
APPROPRIATED FUND BALANCES	122,503			
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			7,345,375	6,834,657
RAISED BY TAXATION			3,515,773	3,501,328
AMOUNT TO BE RAISED BY TAXATION	3,430,623	3,432,773		
	10,605,200	10,568,872	18,272,751	17,111,281
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	18,698,463	18,964,270	19,352,772	19,834,603
Tax rate Per 100	10.238	10.093	9.450	9.210
Tax Levy	1,914,349	1,914,064	1,828,837	1,826,767
CLASS II - RESIDENTIAL PROPERTIES	1,891,357	2,103,296	2,085,863	1,908,855
Tax rate Per 100	8.013	7.273	6.849	7.473
Tax Levy	151,554	152,973	142,861	142,649
CLASS III - UTILITY PROPERTIES	427,640	452,093	1,431,716	1,422,827
Tax rate Per 100	16.175	18.615	17.608	17.691
Tax Levy	69,171	84,157	252,097	251,712
CLASS IV - ALL OTHER PROPERTIES	11,883,592	11,252,784	13,846,355	13,823,563
Tax rate Per 100	10.902	11.389	9.418	9.261
Tax Levy	1,295,549	1,281,580	1,304,050	1,280,200
TOTAL TAXABLE VALUATION	32,901,052	32,772,443	36,716,706	36,989,848
TAX LEVY	3,430,623	3,432,773	3,527,844	3,501,328

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**

SW395 ***MANHASSET-LAKEVILLE WATER DISTRICT (cont.)***

SALARY SCHEDULE

PLANT OPERATIONS				
Superintendent	183,874	177,654	173,392	168,426
Foreman	141,934	134,025	130,850	125,668
Water Servicer (7) <- (8)	461,558	541,487	566,228	504,170
Water Servicer Trainee	37,700	37,700	-	35,100
Water Plant Operators (2)	146,469	140,984	138,411	132,718
Overtime and Increments	208,459	222,644	121,653	167,787
OFFICE				
Account Clerk (1) <- (2)	54,100	93,622	98,001	92,700
District Manager	140,000	130,616	127,487	123,843
Secretary	60,601	51,236	88,589	86,078
TOTAL SALARIES	1,434,694	1,529,968	1,444,609	1,436,490
SUMMARY				
Water Administration	645,613	688,486	684,092	674,367
Source of Supply, Power, Pumping	258,245	275,394	273,699	256,512
Transmission & Distribution	530,837	566,088	486,818	505,611
TOTAL SALARIES	1,434,695	1,529,968	1,444,609	1,436,490

	Town of North Hempstead			
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW396	***PORT WASHINGTON WATER DISTRICT***				
	8310 - WATER ADMINISTRATION				
100	PERSONAL SERVICES - See Detail	395,000	383,000	540,223	458,634
	Commissioners Fees	20,000	20,000	21,400	21,200
	Subtotal	415,000	403,000	561,623	479,834
	EQUIPMENT/CAPITAL OUTLAY				
210	Office Equipment	12,200	10,000	13,904	5,135
300	Capital Outlay				
	EXPENSES				
402	Postage	32,000	34,000	24,665	33,545
404	Office Supplies & Expenses	30,000	25,000	35,049	22,580
405	Data Processing	40,000	33,000	26,002	16,914
408	Photocopier Exp	2,500	3,000	3,069	2,313
419	Telephone & Communications	60,000	67,000	51,693	49,919
420	Light & Power	10,000	30,000	7,721	10,637
422	Heating	3,000	2,500	2,297	1,667
425	Bonds, Commissioners, Treasurer	1,000	1,000	-	-
441	Legal Notices, Advertising	1,600	2,000	1,437	1,279
445	Conferences, Meetings, Etc.	10,000	10,000	5,718	3,773
446	Public Information & Education	66,000	60,000	64,949	36,520
447	Election Expense	3,000	3,000	3,714	2,038
451	Engineering	2,000	2,000	8,000	2,506
452	Auditing/Accounting	16,000	16,000	16,000	18,000
454	Legal	32,000	32,000	40,429	30,875
497	Employee Life Insurance	500	500	175	175
498	Employee Physicals	1,000	1,000	550	-
499	Miscellaneous	1,000	1,000	319	303
	Subtotal	311,600	323,000	291,787	233,044
	TOTAL WATER ADMINISTRATION	738,800	736,000	867,314	718,013
	8320 - SOURCE OF SUPPLY, POWER & PUMPING				
100	PERSONAL SERVICES - See Detail	166,000	157,000	190,928	253,341
	EQUIPMENT/CAPITAL OUTLAY				
225	Operating Equipment	5,000	35,000	1,987	-
300	Capital Outlay	245,000	250,000	104,434	70,846
	Subtotal	250,000	285,000	106,421	70,846
	EXPENSES				
419	Telephone & Communications				
420	Light & Power	900,000	940,000	768,143	879,464
422	Heating, Oil, Auxiliary Power	21,000	20,000	13,414	12,864
451	Engineering	50,000	30,000	43,561	55,573
466	Uniforms & Laundry	6,500	6,500	6,814	5,224
467	Gas, Oil, Maint. Vehicles	25,000	36,000	17,145	17,952
474	Tools, Parts & Supplies	10,000	15,000	3,795	7,339
475	REPAIRS & MAINTENANCE				
	Operating Equipment	60,000	60,000	110,309	38,038
	Plant & Grounds	60,000	60,000	351,935	304,269
	Subtotal	1,132,500	1,167,500	1,315,116	1,320,723
	TOTAL SUPPLY, POWER & PUMPING	1,548,500	1,609,500	1,612,465	1,644,910

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW396	***PORT WASHINGTON WATER DISTRICT (con't.)***			
	8330 - PURIFICATION			
225	Water Analysis Purchase	10,000	2,000	-	871
468	Water Analysis & Treatment	140,000	142,000	137,696	127,335
469	Purchase of Caustic	120,000	120,000	158,275	148,910
4691	Purchase of Carbon	130,000	85,000	82,622	82,622
	TOTAL PURIFICATION	400,000	349,000	378,593	359,738
	8340-TRANSMISSION & DISTRIBUTION				
100	PERSONAL SERVICES - See Detail	648,000	623,000	581,152	561,715
	EQUIPMENT				
225	Operating Equipment				
250	Meters	100,000	100,000	69,103	93,921
251	Cross Connections	20,000	5,000	10,290	
260	Mains, Valves, Hydrants, etc.	32,000	40,000	32,788	3,563
	Subtotal	152,000	145,000	112,181	97,484
	EXPENSES				
437	Maps	-	-	5,769	-
451	Architectural and/or Engineering	10,000	20,000	8,214	65,527
466	Uniforms & Laundry	6,100	6,500	6,309	5,125
467	Gas, Oil, Vehicle Repairs	30,000	45,000	26,618	29,233
474	Tools, Parts & Supplies	8,000	10,000	3,108	4,532
475	REPAIRS & MAINTENANCE				
	Operating Equipment	6,000	8,000	1,500	-
	Mains, Valves & Hydrants	100,000	100,000	60,079	98,577
	Meters	1,000	1,000	-	272
476	Road Repairs	42,000	80,000	16,364	40,561
	Subtotal	203,100	270,500	127,961	243,827
	TOTAL TRANSMISSION & DISTRIBUTION	1,003,100	1,038,500	821,294	903,026
400	1910 - Unallocated Insurance	121,000	114,000	137,808	111,761
400	1950 - Taxes & Assessments	9,700	9,700	5,665	4,162
800	9010 - State Retirement	166,000	180,000	237,390	251,708
800	9030 - Social Security	98,320	94,640	97,909	93,760
800	9040 - Workers' Compensation	66,300	66,000	54,702	51,321
800	9060 - Hospital & Medical Insurance	699,100	649,000	589,730	526,480
	Subtotal	1,160,420	1,113,340	1,123,204	1,039,192
900	9501 - Interfund Transfer				
	Fiscal Agent Fees/Administrative Charges	21,000	45,000	62,759	45,161
	Serial Bonds - Principal	1,125,367	750,032	505,919	490,214
	Principal (neg)	(10,000)	(22,000)	-	-
	Serial Bonds - Interest	595,733	199,393	108,381	114,922
	Interest (neg)	(14,000)	(14,000)	-	-
	Subtotal	1,718,100	958,425	677,059	650,297
	9730 - BOND ANTICIPATION NOTES				
600	Principal	-	76,000	124,000	108,000
700	Interest	-	65,530	143,680	43,255
	Subtotal	-	141,530	267,680	151,255
	TOTAL BUDGETED/ACTUAL EXPENSES	6,568,920	5,946,295	5,747,609	5,466,431

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW396	***PORT WASHINGTON WATER DISTRICT (con't.)***			
	REVENUE			
2140	Metered Water Sales	4,515,000	4,000,000	4,367,566	4,312,008
2148	Interest & Penalties-Water Rent	41,800	40,000	50,931	53,290
2401	Interest	5,000	3,000	2,716	1,699
2665	Minor Sales of Equipment	53,400	50,000	52,617	46,594
2770	Other Unclassified Revenue	152,498	81,535	523,090	219,513
	TOTAL ESTIMATED/ACTUAL REVENUE	4,767,698	4,174,535	4,996,920	4,633,104
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	6,568,920	5,946,295	5,747,609	5,466,431
	ACTUAL FUND BALANCES AT END OF PERIOD			3,278,779	2,421,523
		6,568,920	5,946,295	9,026,388	7,887,954
	TOTAL ESTIMATED/ACTUAL REVENUE	4,767,698	4,174,535	4,996,920	4,633,104
	APPROPRIATED FUND BALANCES	150,000	84,571		
	APPROPRIATED FUND BALANCE-LIPA PILOT		65,429		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			2,421,523	1,653,164
	RAISED BY TAXATION			1,607,945	1,601,686
	AMOUNT TO BE RAISED BY TAXATION	1,651,222	1,621,760		
		6,568,920	5,946,295	9,026,388	7,887,954
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	10,732,103	10,967,893	11,199,441	11,372,283
	Tax rate Per 100	9.841	9.518	9.279	8.686
	Tax Levy	1,056,146	1,043,924	1,039,196	987,797
	CLASS II - RESIDENTIAL PROPERTIES	1,368,231	1,379,857	1,429,148	1,433,512
	Tax rate Per 100	5.178	5.045	4.843	4.587
	Tax Levy	70,847	69,614	69,214	65,755
	CLASS III - UTILITY PROPERTIES	263,039	274,210	290,649	722,841
	Tax rate Per 100	12.113	15.788	15.645	15.210
	Tax Levy	31,862	43,292	45,472	109,944
	CLASS IV - ALL OTHER PROPERTIES	3,983,230	3,705,507	4,148,592	4,283,386
	Tax rate Per 100	12.361	12.547	10.945	10.230
	Tax Levy	492,367	464,930	454,063	438,190
	TOTAL TAXABLE VALUATION	16,346,603	16,327,467	17,067,830	17,812,022
	TAX LEVY	1,651,222	1,621,760	1,607,945	1,601,686

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**

SW396 ***PORT WASHINGTON WATER DISTRICT (con't.)***

SALARY SCHEDULE				
Superintendent (1)	176,000	171,000	295,134	200,262
Account Clerk (4)	219,000	212,000	245,089	258,372
Water Service Suprv. (1)	130,000	126,200	126,811	122,203
Senior Water Servicer (1)	91,000	88,000	95,524	93,452
Water Plant Operators (2)	151,000	142,000	190,928	253,341
Water Servicer (7)	374,000	355,800	358,817	346,060
stand-by & personal days*	68,000	68,000	-	-
TOTAL SALARIES	1,209,000	1,163,000	1,312,303	1,273,690
Water Administration	395,000	383,000	540,223	458,634
Source of Supply, Power, Pumping	166,000	157,000	190,928	253,341
Transmission & Distribution	648,000	623,000	581,152	561,715
TOTAL SALARIES	1,209,000	1,163,000	1,312,303	1,273,690

*Actual amounts distributed to salary classification

	Town of North Hempstead				
	Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW397	***ROSLYN WATER DISTRICT***				
	8310 - WATER ADMINISTRATION				
100	PERSONAL SERVICES - See Detail	344,853	331,667	330,225	321,161
	Commissioners Fees	18,000	18,000	16,900	14,640
	Subtotal	362,853	349,667	347,125	335,801
	EQUIPMENT				
210	Office Equipment	3,000	3,000	935	5,239
	EXPENSES				
402	Postage	27,000	25,000	25,851	21,864
406	Computer Expenses	29,000	29,000	25,266	28,467
404	Office Supplies & Expenses	13,000	14,000	9,189	11,147
419	Telephone & Communications	8,000	9,000	5,952	6,801
420	Light & Power	8,400	8,400	7,700	8,400
422	Heating	4,000	3,000	2,850	1,931
425	Bonds, Commissioners, Treasurers	-		-	
441	Legal Notices	7,000	7,000	6,843	6,945
445	Conferences, Meetings, etc.	14,000	14,000	11,960	11,258
447	Election Expense	1,000	1,500	470	681
451	Architectural and/or Engineering	7,000	7,000	6,774	5,480
452	Auditing	12,500	12,500	12,500	12,250
454	Legal	40,000	60,000	29,514	49,974
458	Other Professional Services	29,000	29,000	27,000	27,750
475	REPAIRS & MAINTENANCE				
	Operating Equipment	6,000	7,000	5,736	5,052
497	Other Operating Expenses	13,000	10,000	12,422	8,599
407	Printing Expense / Public Relations Expense	30,000	26,000	16,926	15,178
	Subtotal	248,900	262,400	206,953	221,777
	TOTAL WATER ADMINISTRATION	614,753	615,067	555,013	562,817
	8320 - SOURCE OF SUPPLY, POWER & PUMPING				
100	PERSONAL SERVICES - See Detail	325,429	369,500	306,963	313,559
220	CAPITAL OUTLAY (Reserve Fund)	-	-	-	22,120
210	Operating Equipment	-	-	6,980	-
	EXPENSES				
419	Telephone & Communications	14,000	16,000	11,628	11,371
420	Light & Power	585,000	600,000	486,801	469,876
422	Heating	45,000	50,000	28,452	33,601
451	Architectural and/or Engineering	25,000	25,000	34,513	29,721
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	10,000	10,000	8,907	8,166
475	REPAIRS & MAINTENANCE				
	Operating Equipment	171,950	201,950	234,678	386,032
	Plant & Grounds	20,000	20,000	35,515	15,280
497	Other Operating Expenses	5,000	10,000	1,863	4,098
	Subtotal	875,950	932,950	842,357	958,145
	TOTAL SUPPLY, POWER & PUMPING	1,201,379	1,302,450	1,156,300	1,293,824

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW397	***ROSLYN WATER DISTRICT (cont.)***			
	8330 - PURIFICATION			
	EXPENSES			
468	Water Analysis & Treatment	80,000	70,000	38,516	49,168
469	Water Treatment	120,000	125,000	117,941	116,456
	TOTAL PURIFICATION	200,000	195,000	156,457	165,624
	8340-TRANSMISSION & DISTRIBUTION				
100	Personal Services - See Detail	733,372	668,226	547,395	506,330
	EQUIPMENT				
220	Capital Outlay (Reserve Fund)	-	-	52,767	1,500
225	Operating Equipment	30,000	50,000	5,999	61,531
250	Meters	40,000	25,000	24,490	26,352
260	Mains, Valves, Hydrants, etc.	7,000	10,000	2,488	2,523
	Subtotal	77,000	85,000	85,744	91,906
	EXPENSES				
451	Architectural and/or Engineering	3,000	4,000	903	2,380
466	Uniforms & Laundry	6,500	6,500	5,544	5,986
467	Gas, Oil, etc.	17,000	20,000	9,464	13,972
474	Tools, Parts & Supplies	50,000	40,000	47,424	36,601
475	REPAIRS & MAINTENANCE				
	Operating Equipment	15,000	15,000	11,025	17,582
	Mains, Valves & Hydrants	100,000	75,000	101,182	110,688
476	Road Repairs	35,000	35,000	27,874	33,502
497	Other Operating Expenses	7,169	6,000	2,058	5,583
	Subtotal	233,669	201,500	205,474	226,294
	TOTAL TRANSMISSION & DISTRIBUTION	1,044,041	954,726	838,613	824,530
400	1910 - Unallocated Insurance	117,000	115,000	108,746	101,451
800	9010 - State Retirement	192,238	213,502	166,424	179,593
800	9030 - Social Security	98,041	96,076	87,251	85,056
800	9040 - Workers' Compensation	65,000	60,000	60,719	54,087
800	9060 - Hospital & Medical Insurance	482,807	448,938	407,504	381,932
	Subtotal	955,086	933,516	830,644	802,119
900	9501 - INTERFUND TRANSFER				
	Fiscal Agent Fees / Administrative Charge	31,827	34,000	7,048	27,951
	Serial Bonds / Principal	470,816	464,647	136,121	128,799
	Serial Bonds / Interest	533,252	259,393	14,376	20,216
	Subtotal	1,035,895	758,040	157,545	176,966
	9730-Bond Anticipation Note				
600	Principal	-	20,000	70,000	-
700	Interest	-	82,000	206,922	47,150
	Subtotal	-	102,000	276,922	47,150
	TOTAL BUDGETED/ACTUAL EXPENSES	5,051,154	4,860,799	3,971,494	3,873,030

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW397	***ROSLYN WATER DISTRICT (cont.)***			
	REVENUE			
2140	Metered Water Sales	1,915,000	1,750,000	1,975,152	1,927,557
2142	Unmetered Water Sales	118,424	115,000	116,671	114,973
2144	Water Service Charge	90,000	60,000	109,219	79,054
2148	Penalty Charges	20,000	20,000	23,881	21,383
2401	Interest Earnings	15,000	1,000	756	1,165
2401.1	Interest Earnings (Reserve Fund)	-	-	1,159	1,190
2770	Other Unclassified Revenue	230,000	215,000	411,027	240,253
	TOTAL ESTIMATED/ACTUAL REVENUE	2,388,424	2,161,000	2,637,865	2,385,575
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	5,051,154	4,860,799	3,971,494	3,873,030
	ACTUAL FUND BALANCES AT END OF PERIOD**			3,853,898	2,999,293
		5,051,154	4,860,799	7,825,392	6,872,323
	TOTAL ESTIMATED/ACTUAL REVENUE	2,388,424	2,161,000	2,637,865	2,385,575
	APPROPRIATED FUND BALANCES	413,238	416,854		
	LIPA PILOT		67,752		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			2,999,293	2,557,260
	RAISED BY TAXATION			2,188,234	1,929,488
	AMOUNT TO BE RAISED BY TAXATION	2,249,492	2,215,193		
		5,051,154	4,860,799	7,825,392	6,872,323
	**RESERVE FUND BALANCE AT END OF PERIOD			2,766,429	2,018,038
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	7,948,398	8,056,581	8,271,062	8,489,363
	Tax rate Per 100	18.927	18.207	16.905	14.513
	Tax Levy	1,504,393	1,466,862	1,398,223	1,232,061
	CLASS II - RESIDENTIAL PROPERTIES	619,093	659,052	661,671	669,337
	Tax rate Per 100	20.720	19.322	18.471	15.646
	Tax Levy	128,276	127,342	122,217	104,724
	CLASS III - UTILITY PROPERTIES	249,234	254,803	573,638	571,122
	Tax rate Per 100	20.446	25.073	24.178	21.510
	Tax Levy	50,958	63,887	138,694	122,848
	CLASS IV - ALL OTHER PROPERTIES	3,640,406	3,399,663	3,941,763	3,988,909
	Tax rate Per 100	15.544	16.387	13.587	11.779
	Tax Levy	565,865	557,103	535,567	469,854
	TOTAL TAXABLE VALUATION	12,457,131	12,370,099	13,448,134	13,718,731
	TAX LEVY	2,249,492	2,215,193	2,194,702	1,929,488

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**

SW397 ***ROSLYN WATER DISTRICT (cont.)***

SALARY SCHEDULE				
Superintendent	177,568	171,975	174,890	162,732
Assistant Superintendent	139,105	135,380	137,697	128,744
Water Servicer	88,813	86,859	88,373	83,436
Water Plant Operator	92,556	90,519	92,013	86,505
Water Plant Operator	92,556	90,519	90,397	86,952
Maintainer / Part Time	-	-	-	13,861
Water Servicer	92,556	90,519	92,103	86,958
Water Plant Attendant / Part Time Seasonal	8,000	8,000	3,075	6,399
Water Plant Operator	90,318	87,890	87,771	83,939
Water Servicer	79,948	74,277	70,042	63,468
Water Servicer	66,013	54,648	51,396	43,421
Water Servicer	60,866	47,615	44,240	24,115
Water Servicer Trainee	-	38,000	-	
Overtime	126,000	120,000	97,251	104,345
Multi-Keyboard Operator	-	-	-	25,153
Anticipated - Retirees	122,070	113,500	-	7,746
Clerk	78,644	73,001	68,767	50,001
Senior Clerk	88,641	86,691	86,568	83,275
TOTAL SALARY	1,403,654	1,369,393	1,184,583	1,141,050

SUMMARY				
Water Administration	344,853	331,667	330,225	321,161
Source of Supply, Power, Pumping	325,429	369,500	306,963	313,559
Transmission & Distribution	733,372	668,226	547,395	506,330
TOTAL SALARY	1,403,654	1,369,393	1,184,583	1,141,050

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW398	***WESTBURY WATER DISTRICT***			
	8310 - WATER ADMINISTRATION			
100	PERSONAL SERVICES - See Detail	376,139	345,104	323,352	268,157
	Commissioner Fees	42,000	42,000	36,100	41,800
	Subtotal	418,139	387,104	359,452	309,957
	EQUIPMENT				
210	Office Equipment	32,000	35,000	21,719	25,972
	EXPENSES				
402	Postage	19,000	20,000	11,997	25,733
404	Office Supplies & Expenses	120,000	115,000	117,963	122,560
419	Telephone & Communications	33,000	33,000	31,660	30,840
420	Light & Power	18,000	18,000	18,000	18,000
422	Heating	12,000	13,000	9,360	11,497
425	Bonds, Commissioners, Treasurers	1,000	1,000	805	550
441	Legal Notices	1,000	1,500	757	421
445	Conferences, Meetings, etc.	25,000	25,000	17,499	23,253
446	Public Information & Education	22,000	20,000	19,105	19,325
447	Election Expense	1,000	2,000	500	729
452	Auditing	40,000	39,000	36,700	38,400
454	Legal	25,000	28,000	23,532	23,230
458	Other Professional Services	45,000	41,000	42,308	37,939
466	Uniforms & Laundry	6,000	8,000	2,873	4,593
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	1,000	1,000	214	854
475	REPAIRS & MAINTENANCE				
	Operating Equipment	1,000	1,000	-	132
	Plant & Grounds	50,000	56,000	24,763	46,459
499	Miscellaneous	3,000	3,000	-	-
451	Architectural Engineering	5,000	5,000	-	1,000
	Subtotal	428,000	430,500	358,036	405,515
	TOTAL WATER ADMINISTRATION	878,139	852,604	739,207	741,444
	8320 - SOURCE OF POWER, SUPPLY & PUMPING				
100	PERSONAL SERVICES - See Detail	592,492	539,687	511,279	501,560
200	CAPITAL OUTLAY (Reserve Fund)	-	-	25,773	320,403
	EXPENSES				
420	Light & Power	560,000	575,000	498,277	521,672
422	Heating	10,000	8,000	8,886	7,564
451	Architectural and/or Engineering	50,000	45,000	86,557	36,650
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	6,000	4,000	2,516	2,703
475	REPAIRS & MAINTENANCE				
	Operating Equipment	5,000	5,000	-	-
	Plant & Grounds	150,000	155,000	138,483	124,534
492	Improvements	325,000	295,000	444,558	243,831
	Subtotal	1,106,000	1,087,000	1,179,277	936,954
	TOTAL POWER, SUPPLY & PUMPING	1,698,492	1,626,687	1,716,329	1,758,917
	8330 - PURIFICATION				
	EXPENSES				
468	Water Analysis & Testing	70,000	80,000	53,881	55,466
	Water Treatment	185,000	175,000	172,010	172,717
	TOTAL PURIFICATION	255,000	255,000	225,891	228,183

	Town of North Hempstead			
Commissioner Operated Special Districts	ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW398	***WESTBURY WATER DISTRICT (cont.)***			
	8340-TRANSMISSION & DISTRIBUTION			
100	PERSONAL SERVICES - See Detail	338,616	344,165	391,658	371,370
	EQUIPMENT/CAPITAL OUTLAY				
220	Capital Outlay (Reserve Fund)	-	-	8,710	711,895
225	Operating Equipment	85,000	85,000	17,141	44,799
250	Meters	100,000	100,000	81,726	45,228
260	Mains, Valves, Hydrants, etc.	80,000	80,000	54,995	99,252
	Subtotal	265,000	265,000	162,572	901,174
	EXPENSES				
451	Architectural and/or Engineering	15,000	15,000	9,208	3,192
467	Gas, Oil, etc.	25,000	25,000	17,637	24,042
474	TOOLS, PARTS & SUPPLIES				
	Plant & Grounds	50,000	50,000	28,287	46,394
475	REPAIRS & MAINTENANCE				
	Operating Equipment	17,000	19,000	13,419	15,253
	Plant & Grounds	2,000	3,000	-	1,035
476	Road Repairs	60,000	60,000	9,496	56,828
	Subtotal	169,000	172,000	78,047	146,744
	TOTAL TRANSMISSION & DISTRIBUTION	772,616	781,165	632,277	1,419,288
400	1910 - Unallocated Insurance	115,000	105,000	106,749	87,543
800	9010 - State Retirement	185,000	200,000	180,875	197,274
800	9030 - Social Security	100,000	97,000	95,711	89,889
800	9040 - Workers' Compensation	66,000	63,000	59,075	60,741
800	9050 - Disability Insurance	500	500	299	149
800	9060 - Hospital & Medical Insurance	430,000	375,000	332,081	308,074
800	9070 - MTA Tax	4,500	4,000	3,965	3,742
9560	Transfer to Repair Reserve Fund	165,000	125,000	-	-
	Subtotal	1,066,000	969,500	778,755	747,412
900	9501 - INTERFUND TRANSFER				
	Admin Fees	10,085	9,873	9,815	9,623
	Serial Bonds Princ	310,321	388,027	392,387	379,121
	Serial Bonds Interest	82,594	99,100	108,787	124,106
	Subtotal	403,000	497,000	510,989	512,850
	TOTAL BUDGETED/ACTUAL EXPENSES	5,073,247	4,981,956	4,603,448	5,408,094
	REVENUE				
2140	Metered Water Sales	1,500,000	1,500,000	1,668,677	1,591,123
2142	Unmetered Water Sales	89,000	87,000	90,400	87,684
2148	Interest & Penalties on				
	Water Rents	40,000	40,000	42,536	41,555
2401	Interest Earnings	3,000	2,000	2,844	3,796
2401.1	Interest Earnings (Reserve Fund)	-	-	3,560	3,245
2655	Minor Sale of Equipment	-	-	-	2,857
2701	Refund of Prior Yrs. Exp.	-	-	2,803	68,197
2770	Other Unclassified Revenue	552,695	606,911	642,038	459,338
	TOTAL ESTIMATED/ACTUAL REVENUE	2,184,695	2,235,911	2,452,858	2,257,795

Commissioner Operated Special Districts	Town of North Hempstead ADOPTED BUDGET 2018	ADOPTED BUDGET 2017	ACTUAL 2016	ACTUAL 2015
SW398 ***WESTBURY WATER DISTRICT (cont.)***				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	5,073,247	4,981,956	4,603,448	5,408,094
ACTUAL FUND BALANCES AT END OF PERIOD **			3,008,823	2,259,090
	5,073,247	4,981,956	7,612,271	7,667,184
TOTAL ESTIMATED/ACTUAL REVENUE	2,184,695	2,235,911	2,452,858	2,257,795
APPROPRIATED FUND BALANCES-lipa pilot		134,053		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			2,259,090	2,676,630
RAISED BY TAXATION			2,900,323	2,732,759
AMOUNT TO BE RAISED BY TAXATION	2,888,552	2,611,992		
	5,073,247	4,981,956	7,612,271	7,667,184
** RESERVE FUND BALANCE AT END OF PERIOD			2,163,464	1,574,387
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	3,362,159	3,429,922	3,514,996	3,568,439
Tax rate Per 100	40.470	36.235	37.115	34.814
Tax Levy	1,360,666	1,242,832	1,304,591	1,242,316
CLASS II - RESIDENTIAL PROPERTIES	650,278	708,470	742,559	734,015
Tax rate Per 100	25.176	21.074	21.132	19.827
Tax Levy	163,714	149,303	156,918	145,533
CLASS III - UTILITY PROPERTIES	215,758	217,043	432,961	425,690
Tax rate Per 100	49.681	58.347	65.727	63.753
Tax Levy	107,191	126,638	284,572	271,390
CLASS IV - ALL OTHER PROPERTIES	3,270,664	2,960,486	3,376,954	3,353,175
Tax rate Per 100	38.432	36.927	34.180	32.015
Tax Levy	1,256,982	1,093,219	1,154,243	1,073,519
TOTAL TAXABLE VALUATION	7,498,859	7,315,921	8,067,470	8,081,319
TAX LEVY	2,888,552	2,611,992	2,900,323	2,732,759

Town of North Hempstead				
Commissioner Operated Special Districts	**ADOPTED BUDGET 2018**	**ADOPTED BUDGET 2017**	**ACTUAL 2016**	**ACTUAL 2015**
SW398 ***WESTBURY WATER DISTRICT (cont.)***				
SALARY SCHEDULE				
Superintendent	100,000	100,000	66,386	30,577
Water Plant Operators (5)	403,325	392,741	308,029	335,760
Water Servicemen (2)	152,230	149,612	151,581	148,965
Maintenance Man (1)	106,386	104,553	105,914	104,091
Account Clerks (4)	246,139	225,104	224,478	207,720
Seasonal	20,000	20,000	77,082	29,560
Overtime	150,000	110,000	161,823	155,667
Supervisor Water Plant Operations	129,167	126,946	130,996	128,747
TOTAL SALARY	1,307,247	1,228,956	1,226,289	1,141,087
SUMMARY				
Water Administration	376,139	345,104	323,352	268,157
Source of Power, Supply, Pumping	592,492	539,687	511,279	501,560
Transmission & Distribution	338,616	344,165	391,658	371,370
TOTAL SALARY	1,307,247	1,228,956	1,226,289	1,141,087

Town of North Hempstead
Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
General Fund				
Refunding-Town Hall Annex Const.	03/15/04	21,000	5,694	26,694
Unrefunded-Acq/Dev of Morewood Property	03/17/04	4,000	648	4,648
Mill Pond Rehabilitation	06/11/09	119,027	32,985	152,012
Landfill Improvements	06/11/09	10,202	2,827	13,029
Equipment for SWMA	06/11/09	14,623	4,052	18,675
Refunding-Acquire Land Carle Place	10/15/10	7,200	144	7,344
Refunding-Carle Pl Senior Citizen Ctr construction	10/15/10	5,760	115	5,875
Refunding-cq. Of Equipment & Machinery	10/15/10	1,596	206	1,802
Refunding-Acq. Of Machinery & Apparatus	10/15/10	3,193	412	3,604
Refunding-Various Improve to Harbor Links Golf Complex	10/15/10	6,705	864	7,569
Refunding-Various Improvements to Town Buildings	10/15/10	12,771	1,647	14,418
Refunding-Improvements to Various Parks in the Town	10/15/10	25,224	3,252	28,475
Refunding-Acq. Of Land for Open Space Preservation	10/15/10	127,714	16,466	144,179
Golf Course Pump Stn refunding EFC	06/01/11	60,000	1,216	61,216
Golf Course Wetlands refunding EFC	06/01/11	100,000	2,151	102,151
Landfill Remediation refunding EFC	06/01/11	370,000	18,393	388,393
East Hills Building Purchase	10/04/12	72,652	16,579	89,231
Refunding-Solid Waste Management Auth Facility - 2003 Ref. [2014 Series B]	04/16/14	8,455	778	9,233
Refunding-Park Improvements (1) - 2003 Ref. [2014 Series B]	04/16/14	9,132	841	9,973
Refunding-Park Improvements (2) - 2003 Ref. [2014 Series B]	04/16/14	5,750	529	6,279
Refunding-Computer Hardware - 2003 Ref. 2014 [Series B]	04/16/14	4,059	374	4,433
Refunding-Town Annex Repairs - 2003 Ref. 2014 [Series B]	04/16/14	3,179	293	3,472
Refunding-Town Hall Reconstruction (2) - 2003 Ref. [2014 Series B]	04/16/14	4,735	436	5,171
Refunding-Reconstruction of PAC - 2003 Ref. [2014 Series B]	04/16/14	33,821	3,113	36,934
Refunding-Settlement of Claims - 2003 Ref. 2014 [Series B]	04/16/14	45,997	4,234	50,231
Refunding- Acquisition of Machinery & Apparatus (3) - 2003 Ref. 2014 [Series B]	04/16/14	4,059	374	4,433
Refunding-Maint. Bld. Bar Beach -2003 Ref. [2014 Series B]	04/16/14	16,911	1,557	18,468
Refunding-Tank Replacement - 2003 Ref. [2014 Series B]	04/16/14	21,307	1,961	23,268
Refunding-Landfill/GAT Flare - 2003 Ref. [2014 Series B]	04/16/14	8,117	747	8,864
Refunding-Computer - Financial System - 2003 Ref. [2014 Series B]	04/16/14	16,572	1,526	18,098
Refunding-Acq. of Machinery & Apparatus - 2003 Ref. [2014 Series B]	04/16/14	3,382	311	3,693
Refunding-Golf Course Construction - 2003 Ref. [2014 Series B]	04/16/14	225,389	20,748	246,137
Refunding-Golf Course Remediation - 2003 Ref. [2014 Series B]	04/16/14	135,285	12,453	147,738
Refunding-Golf Course/Life Care - 2003 Ref. [2014 Series B]	04/16/14	21,984	2,024	24,008
Refunding-Golf Course/Life Care - 2003 Ref. [2014 Series B]	04/16/14	5,549	511	6,060
Refunding-PAC - Vent - 2003 Ref. [2014 Series B]	04/16/14	4,735	436	5,171
Refunding-Town Hall Reconstruction - 2003 Ref. [2014 Series B]	04/16/14	7,441	685	8,126
Refunding-Utility Services - Golf Course - 2003 Ref. [2014 Series B]	04/16/14	67,439	6,208	73,647
Refunding-Capping & Closure of L-4/L-5 Landfill - 2003 - Ref. [2014 Series B]	04/16/14	30,439	2,802	33,241
Refunding-Town Hall HVAC-System - 2003 Ref. [2014 Series B]	04/16/14	71,351	14,076	85,427
Refunding-Town Parks & Rec. Facilities Improvements 2004 Bond	04/16/14	17,838	3,519	21,357
Refunding-Acq/Dev of Morewood Property - 2004 Ref. [2014 Series A]	04/16/14	1,473,003	372,396	1,845,399
Refunding-Port Wash Landfill-Superfund Site 2004 Ref. [2014 Series A]	04/16/14	53,804	14,369	68,173
Refunding-Solid Waste Transfer Station Phase 1 - 2004 Ref. [2014 Series A]	04/16/14	118,193	22,110	140,303
Refunding-Capping and Closure of L5-Landfill (1) - 2005 Bonds [2014 Series A]	04/16/14	92,556	33,044	125,600
Refunding-Acquisition of Equip. for Harbor Links-1 - 2005 Bonds [2014 Series A]	04/16/14	3,465	1,237	4,702
Refunding-Acquisition of Equip. for Harbor Links-2- 2005 Bonds [2014 Series A]	04/16/14	2,228	795	3,023
Refunding-Computer/Tech. imp, wiring & climate cont - 2005 Bonds [2014 Series A]	04/16/14	10,643	3,800	14,443
Refunding-Improvements of Animal Shelter - 2005 Bonds [2014 Series A]	04/16/14	6,930	2,474	9,404
Refunding-Installation of New Gat & Waste Oil Facility	04/16/14	4,257	1,520	5,777
Refunding-Town Hall Improvemnts-HVAC & Emerg Generator - 2005 Bonds [2014 Series A]	04/16/14	9,653	3,446	13,099
Refunding-Plans & Spec-Const of a Town Wide Trail System - 2005 Bonds [2014 Series A]	04/16/14	2,723	972	3,695
Refunding-Plans & Spec-Restoration of Ponds,Wetlands - 2005 Bonds [2014 Series A]	04/16/14	2,475	884	3,359
Refunding-Plans & Spec-Const. of Imporvements to Pond View - 2005 Bonds [2014 Series A]	04/16/14	2,475	884	3,359
Refunding-Const of Clubhouse at Harbor Links Golf Course - 2005 Bonds [2014 Series A]	04/16/14	186,623	66,627	253,250
Bar Beach Boat Ramp Improvements [2014 Series C]	04/08/14	5,069	2,734	7,803
Bar Beach Boat Ramp Improvements [2014 Series C]	04/08/14	7,159	3,861	11,020
Improvements to North Sheets Creek [2014 Series C]	04/08/14	25,964	14,005	39,969
Bar Beach Wetlands Improvements [2014 Series C]	04/08/14	1,633	881	2,514
Manorhaven Park Pool Reconstruction [2014 Series C]	04/08/14	33,272	17,947	51,219
Manorhaven Park Pool Reconstruction [2014 Series C]	04/08/14	125,983	67,953	193,936
Reconstruction of Tully Park Pool [2014 Series C]	04/08/14	226,297	122,061	348,358
Reconstruction of Tully Park Pool [2014 Series C]	04/08/14	194,549	104,937	299,486
Construction of Hempstead Harbor Trail Improvements [2014 Series C]	04/08/14	4,492	2,423	6,915
Construction of Swalm Street Park Improvements [2014 Series C]	04/08/14	1,860	1,003	2,863
Construction of Various Improvements 1	10/02/14	14,081	5,239	19,320
Construction of Various Improvements 2	10/02/14	24,139	8,982	33,121
Construction of Various Improvements 3	10/02/14	402	150	552
Construction of Various Improvements 4	10/02/14	9,253	3,443	12,696
Construction of Various Improvements 5	10/02/14	12,472	4,641	17,113
Construction of Town Landfill Improvements 1	10/02/14	1,834	682	2,516
Construction of Town Landfill Improvements 2	10/02/14	13,064	4,861	17,925
Port Washington Water Loop	10/02/14	29,166	10,852	40,018
Town Hall I & II	10/02/14	10,916	4,062	14,978
DPW Building	10/02/14	7,664	2,852	10,516
Various Park Improvements	10/02/14	28,163	10,479	38,642

Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
Various Park Improvements - Skate Park	10/02/14	2,402	894	3,296
Tully Park General Improvements	10/02/14	8,144	3,030	11,174
Various Vehicles	10/02/14	23,640	8,796	32,436
Tully Park Pool Reconstruction	10/02/14	27,769	10,332	38,101
Tully Park Pool Reconstruction 2	10/02/14	81,383	30,281	111,664
Harbor Links Golf Facility Improvements	10/02/14	2,488	926	3,414
Various Improvements Town Hall I & II	10/02/14	13,800	5,134	18,934
Parking Lot Upgrades Town Hall	10/02/14	3,620	1,347	4,967
Var Improvs to Manorhaven Beach Park Pool Complex	10/02/14	616,962	229,558	846,520
New Cassel Community Center	10/02/14	488,638	181,811	670,449
Refunding Landfill Capping-L5 - NYSEFC Series 2014B	10/1/2014	415,000	5,059	420,059
Refunding - ELF - Ridders& Searingtown Pond (2006) - 2015 Series A	04/16/15	13,656	5,815	19,471
Refunding - Passenger Vehicles (2006) - 2015 Series A	04/16/15	2,875	1,224	4,099
Refunding - Improvements to the Town Landfill (2006) - 2015 Series A	04/16/15	15,094	6,426	21,520
Refunding - Various Improvements to Town Hall I & II (2006) - 2015 Series A	04/16/15	7,187	3,060	10,247
Refunding - Improvements to Various Parks (2006) - 2015 Series A	04/16/15	34,452	14,669	49,121
Refunding - ELF East Sheets Creek Debris Removal (2006) - 2015 Series A	04/16/15	15,573	6,631	22,204
Refunding - ELF- Rehab & Storm Water Qual Imp Searingtown & Ridders Pds (2006) - 2015 Series A	04/16/15	36,896	15,709	52,605
Refunding - Improvements to Various Parks (2006) - 2015 Series A	04/16/15	12,171	5,182	17,353
Refunding - Various Park Improvements (2007A) - 2015 Series A	04/16/15	64,038	12,090	76,128
Refunding - Town Halls I & II Various Improvements (2007A) - 2015 Series A	04/16/15	10,966	2,070	13,036
Refunding - Town Bldgs Security Systems & Related Improvements (2007A) - 2015 Series A	04/16/15	19,211	3,627	22,838
Refunding - Hybrid Buses Acquistion (2007A) - 2015 Series A	04/16/15	4,002	756	4,758
Refunding - Various Park Improvements (2007A) - 2015 Series A (2)	04/16/15	85,690	16,179	101,869
Refunding - Harbor Links Golf Facility Equipment Acquistion (2007A) - 2015 Series A	04/16/15	3,882	733	4,615
Refunding - Harbor Links Golf Facility Const or Improvements (2007A) - 2015 Series A	04/16/15	7,765	1,466	9,231
Refunding - Mill Pond Rehabilitation - (2007A) - 2015 Series A	04/16/15	52,030	9,823	61,853
Refunding - Bar Beach Cove Rehab & Wetland Restoration (2007A) - 2015 Series A	04/16/15	9,606	1,814	11,420
Refunding - SWMA Facilities Improvements (2007A) - 2015 Series A	04/16/15	14,408	2,720	17,128
Refunding - Construction of Golf Clubhouse at Harbor Links Facility (2007 B) - 2015 Series A	04/16/15	139,199	65,110	204,309
Refunding - Improvements to Parks and Recreational Facilities (2007 B) - 2015 Series A	04/16/15	9,027	4,222	13,249
Refunding - Various Improvements to Town Hall (2007 B) - 2015 Series A	04/16/15	2,280	1,067	3,347
Refunding - Mill Pond Rehabilitation (2007 B) - 2015 Series A	04/16/15	30,880	14,444	45,324
Public Improvement - 2015 Series B	04/07/15	165,000	134,713	299,713
Refunding - Landfill Remediation [2015 Series C]	10/13/15	33,090	827	33,917
Refunding - Various Park Improvements [2015 Series C]	10/13/15	25,737	643	26,380
Refunding - Landfill Remediation [2015 Series C]	10/13/15	23,898	597	24,495
Refunding - Solid Waste Transfer Station [2015 Series C]	10/13/15	179,239	4,481	183,720
Refunding - Acq of Real Property - MOREWOOD [2015 Series C]	10/13/15	59,746	17,392	77,138
Refunding - SWMA Transfer Station - Phase II [2015 Series C]	10/13/15	68,019	1,700	69,719
Refunding - Acq of Morewoodl Property - 9 Hole [2015 Series C]	10/13/15	693,056	202,783	895,839
Refunding - Superfund Site - 2 [2015 Series C]	10/13/15	14,483	362	14,845
Refunding - SWMA Transfer Station 2-Phase II [2015 Series C]	10/13/15	175,315	4,383	179,698
Refunding - Park Improvements [2015 Series C]	10/13/15	16,720	3,769	20,489
Refunding - Gold Course Construction 3 [2015 Series C]	10/13/15	218,756	49,310	268,066
Refunding - Computer - Financial System [2015 Series C]	10/13/15	43,194	9,736	52,930
Refunding - Reconstruction of Town Docks [2015 Series C]	10/13/15	5,573	1,256	6,829
Refunding - Nature Walk Improvements [2015 Series C]	10/13/15	11,148	2,513	13,661
Refunding - Closure of L-5 Landfill 2 [2015 Series C]	10/13/15	16,720	3,769	20,489
Refunding - Equipment & Apparatus -Town Clerk [2015 Series C]	10/13/15	3,901	879	4,780
Refunding - Acq - Motor Vehicles [2015 Series C]	10/13/15	4,459	1,005	5,464
Refunding - Acq - Motor Vehicles [2015 Series C]	10/13/15	4,570	1,030	5,600
Refunding - Golf Course - Utility Services [2015 Series C]	10/13/15	55,901	12,601	68,502
Port Wash & Roslyn Community Center	04/01/16	2,314	1,347	3,661
Various Park Improvements at Manhasset Valley Park	04/01/16	3,059	1,780	4,839
Improvements to Animal Shelter	04/01/16	3,843	2,237	6,080
Various Improvements to Town Landfill	04/01/16	9,939	5,785	15,724
Various Park Improvements	04/01/16	24,234	14,106	38,340
Manorhaven Park General Improvements	04/01/16	15,332	8,924	24,256
Tully Park General Improvements	04/01/16	85,816	49,951	135,767
New Cassel Community Center	04/01/16	356,806	207,687	564,493
New Cassel Community Center	09/20/16	92,429	40,309	132,738
Computer Hardware and Software	09/20/16	2,333	1,017	3,350
Various Park Improve at Manhasset Valley Park	09/20/16	82,700	36,066	118,766
Restoration of Beacon Hill Bluff	09/20/16	1,539	671	2,210
Removal and Replace of Oil Tank at Animal Shelter	09/20/16	347	152	499
Grounds Maintenance Equipment at Harbor Links	09/20/16	8,141	3,550	11,691
Acquisition of Golf Course Equip at Harbor Linls	09/20/16	993	433	1,426
Greenhouse at Clark Botanical Garden	09/20/16	10,424	4,546	14,970
Replacement of Kennels at the Town Animal Shelter	09/20/16	2,681	1,169	3,850
Acquisition of Pump Out Boat	09/20/16	315	138	453
Computer Hardware and Software 2	09/20/16	6,552	2,858	9,410
Sewer System Improvements at NH Beach Park	09/20/16	4,815	2,100	6,915
Grounds Maintenance Equipment - Parks	09/20/16	4,815	2,100	6,915
Acquisition of Parcel - Roslyn/Levit Park Property	09/20/16	96,599	42,127	138,726
80 Roslyn Road	09/20/16	5,560	2,425	7,985
Plans for New Crew Center at NH Beach Park	09/20/16	4,170	1,818	5,988
Roof at Caemmerer Park	09/20/16	7,793	3,399	11,192

Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
Improvements to Manhasset Valley Park	09/20/16	28,245	12,318	40,563
North Sheets Creek Improvments	09/20/16	70,687	30,827	101,514
Clark Botanic Garden Greenhouse	09/20/16	14,395	6,278	20,673
Acq and installation of Security Cameras	09/20/16	1,886	823	2,709
SWMA Facilities Improvements	09/20/16	24,274	10,586	34,860
Whitney Pond Park Pool Complex Improv. (Phase 1)	09/20/16	3,524	1,537	5,061
Roslyn Pond Park Improvements - Phase 1	09/20/16	35,343	15,414	50,757
Harbor Patrol Boat Motors	09/20/16	1,737	758	2,495
Acq of Security Vehicles	09/20/16	794	346	1,140
Roof Replacement at Clark Botanic Garden	09/20/16	16,480	7,187	23,667
Acq if computer hardware and software	09/20/16	8,240	3,594	11,834
Improv to Town Hall I and II	09/20/16	37,676	16,431	54,107
Park Improvements	09/20/16	9,432	4,113	13,545
Pond Improvements at Plandome Park (dredging)	09/20/16	1,564	682	2,246
Hempstead Harbor Trail	09/20/16	37,676	16,431	54,107
Improve Sewer system at North Hempstead Beach Park	09/20/16	4,964	2,165	7,129
Acquisition of computer hardware and software	09/20/16	6,652	2,901	9,553
Improvements to Manhasset Valley Park 2	09/20/16	9,928	4,330	14,258
Improvements to pond at Plandome Park (dredging)	09/20/16	10,921	4,763	15,684
Improve Whitney Pond Park Pool Complex (Phase 1)	09/20/16	24,820	10,824	35,644
Improvements to North Sheets Creek	09/20/16	28,890	12,599	41,489
Visioning design of North Hempstead Beach Park	09/20/16	4,964	2,165	7,129
Var capital projects relating to EPA 2014 Audit	09/20/16	24,820	10,824	35,644
Various Park Improvements	09/20/16	9,928	4,330	14,258
North Hempstead Beach Park Pier Improvements	09/20/16	12,410	5,412	17,822
Acquisition of Heavy Duty Equipment and Vehicles	09/20/16	29,143	12,710	41,853
Renovations of Clinton G. Martin Offices	09/20/16	3,822	1,667	5,489
Lighting at Tully Park	09/20/16	19,856	8,659	28,515
Port Washington Baywalk Improvements	09/20/16	12,410	5,412	17,822
Vehicle and Equipment Purchase for SWMA	09/20/16	9,928	4,330	14,258
Main Street Streetscape Improvements	09/20/16	3,922	1,710	5,632
Various Town Hall Improvements	09/20/16	3,723	1,624	5,347
Schumacher House	09/20/16	14,892	6,494	21,386
Schumacher House 2	09/20/16	9,928	4,330	14,258
Construction of various improvements to Town Hall	09/20/16	7,446	3,247	10,693
Construction of various park improvements	09/20/16	14,147	6,170	20,317
Installation of new fencing at various locations	09/20/16	2,482	1,082	3,564
Construction of improve to Mill Pond Yacht House	09/20/16	4,964	2,165	7,129
Construction var improve to Manhasset Valley Park	09/20/16	11,169	4,871	16,040
Construction var improve at Michael J. Tully Park	09/20/16	58,327	25,437	83,764
Lighting improvements at Michael J. Tully Park	09/20/16	39,712	17,319	57,031
Construction var improve to Clark Greenhouse	09/20/16	7,446	3,247	10,693
Rehabilitation var ponds, streams and waterways	09/20/16	32,266	14,071	46,337
Construct new concesstion building at Harbor Links	09/20/16	49,640	21,648	71,288
Construct outdoor classrm Martin Bunky Reid Park	09/20/16	17,374	7,577	24,951
Construct rec improve at Alvan Petris Rec Fac	09/20/16	39,712	17,319	57,031
Elevator improvements	09/20/16	9,928	4,330	14,258
Culvert replacement at Leeds Pond	09/20/16	9,928	4,330	14,258
Improvements to Bayview Avenue seawall	09/20/16	4,964	2,165	7,129
Acquisition of Parks Department Vehicles	09/20/16	28,543	12,448	40,991
Acquisition of vehicles for SWMA	09/20/16	4,964	2,165	7,129
Under car capital projects ident in 2014 EPA Audit	09/20/16	12,410	5,412	17,822
Improvements to Stepping Stones Lighthouse	09/20/16	2,482	1,082	3,564
Expansion of Hempstead Harbor Trail	09/20/16	2,482	1,082	3,564
Construct Var Improve to the Alvan Patrus Rec Fac	09/20/16	9,928	4,330	14,258
Whitney Pond Park Pool Complex Improv. (Phase 1) 2	09/20/16	12,410	5,412	17,822
Roslyn Pond Park Improvements - Phase 1 2	09/20/16	49,640	21,648	71,288
North Hempstead Beach Park Pier Improvements 2	09/20/16	7,446	3,247	10,693
Var capital projects relating to EPA 2014 Audit 2	09/20/16	6,205	2,706	8,911
North Hempstead Beach Park Pier Improvements 3	09/20/16	3,723	1,624	5,347
Acquisition of vehicles	09/20/16	7,446	3,247	10,693
Various Park Improvements Manhasset Valley	04/01/17	19,371	24,758	44,129
Various Park Improvements Bar Beach/N Hemp Beach	04/01/17	27,642	35,330	62,972
Removal Replacement Oil Tank Animal Shelter	04/01/17	212	271	483
Port Wash & Roslyn Community Center	04/01/17	1,626	2,078	3,704
Manorhaven Park General Improvements	04/01/17	1,591	2,033	3,624
Tully Park General Improvements	04/01/17	9,950	12,718	22,668
Improvements to Manhasset Valley Park	04/01/17	14,846	18,975	33,821
Acquisitiom of Grounds Maintenance Equipment at Harbor Links	04/01/17	3,570	4,563	8,133
Construction Improvements to Harbor Links Golf	04/01/17	2,969	3,795	6,764
Acquisition of Great Neck Arts Center	04/01/17	27,925	35,691	63,616
Demolition Abatement of Grant Street School	04/01/17	14,493	18,523	33,016
Construction of Various Park Improvements	04/01/17	4,913	6,280	11,193
Construction of General Park Improvements	04/01/17	5,196	6,641	11,837
Acquisition of Landfill Maintenance Equipment	04/01/17	4,277	5,467	9,744
Improvements to the Facilities of SWMA	04/01/17	13,149	16,806	29,955
Acquisition of Vehicles	04/01/17	7,953	10,165	18,118
Town Hall I & II Various Improvements	04/01/17	10,251	13,102	23,353

Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
Demolition Abatement of Grant Street School	04/01/17	6,009	7,680	13,689
Whitney Pond Park Pool Complex (Phase 1)	04/01/17	28,528	36,462	64,990
Improve Alvin Petrus Recreation Facility	04/01/17	4,206	5,376	9,582
Const. of Sound Abatement Animal Shelter	04/01/17	1,697	2,169	3,866
Design of Aquatic Sand Removal	04/01/17	3,535	4,518	8,053
Various Capital relating to EPA	04/01/17	4,418	5,647	10,065
Various Town Hall Improvements	04/01/17	4,418	5,647	10,065
Various Animal Shelter Improvements	04/01/17	4,418	5,647	10,065
Improvements at Bunky Reid Park	04/01/17	10,604	13,554	24,158
Sewer System Improvements at NH Beach Park	04/01/17	10,604	13,554	24,158
Whitney Pond Park Pool Complex Improv. (Phase 1)	04/01/17	12,372	15,812	28,184
Roslyn Pond Park Improvements - Phase 1	04/01/17	26,511	33,884	60,395
Construction of Sound Abatement	04/01/17	2,651	3,388	6,039
Improvements to Alvin Petrus Recreation Facility	04/01/17	13,255	16,942	30,197
North Hempstead Beach Park Pier	04/01/17	12,018	15,361	27,379
Manorhaven Park General Improvements	04/01/17	10,604	13,554	24,158
Manorhaven Park General Improvements	04/01/17	6,363	8,132	14,495
Town Hall 2 - Various Improvements - HVAC	04/01/17	3,535	4,518	8,053
Town Hall 2 - Various Improvement Parking Lot Septic	04/01/17	5,302	6,777	12,079
Town Facilities - ADA	04/01/17	1,767	2,259	4,026
Elevator improvements - Town Wide	04/01/17	3,535	4,518	8,053
Gold Couast Arts Center - HVAC Replacement	04/01/17	2,298	2,937	5,235
John D. Caemmerer Park Upgrades	04/01/17	2,651	3,388	6,039
Dog Park Creation	04/01/17	4,418	5,647	10,065
Fuschillo Park - General Improvements	04/01/17	6,893	8,810	15,703
Harbor Links General Improvements	04/01/17	5,302	6,777	12,079
Harbor Links - Tee Repair #3	04/01/17	1,767	2,259	4,026
Manorhaven Beach Park- Roof Replacement	04/01/17	11,311	14,457	25,768
Michael J. Tully Park - Handball Court Restoration	04/01/17	5,302	6,777	12,079
Michael J. Tully Park - Drainage Work	04/01/17	8,837	11,295	20,132
Michael J. Tully Park - Methane Work	04/01/17	2,651	3,388	6,039
North Hempstead Beach Park - Sanitary System	04/01/17	4,449	5,686	10,135
Various Park Improvements	04/01/17	7,246	9,262	16,508
Purchasing of Equipment Vehicles - SWMA 807-2016	04/01/17	6,009	7,680	13,689
Purchasing of Equipment Vehicles - SWMA 807-2016	04/01/17	530	678	1,208
Gas and Groundwater Monitoring System Upgrades	04/01/17	13,786	17,620	31,406
Leachate System Improvements	04/01/17	17,674	22,589	40,263
Facility Improvements SWMA	04/01/17	3,535	4,518	8,053
Manorhaven Park General Improvement 280-2008	04/01/17	5,019	6,415	11,434
Harbor Links General Improvements 818-2016	04/01/17	3,712	4,744	8,456
Facility Improvements SWMA 838-2016	04/01/17	6,186	7,906	14,092
Dock at Stepping Stones Lighthouse	09/28/17	2,963	1,520	4,483
Roslyn Community Center	09/28/17	4,559	2,338	6,897
Various Park Improvements (832-2016)	09/28/17	2,279	1,169	3,448
Various Capital Projects (WTC, Mackey House, Fencing Improv) (835-2016)	09/28/17	1,824	935	2,759
Improvements to Animal Shelter	09/28/17	2,279	1,169	3,448
Improvements to Broadway Park	09/28/17	6,838	3,507	10,345
Manorhaven Park Improvements	09/28/17	4,103	2,104	6,207
TOTAL GENERAL FUND		**10,893,624**	**3,711,358**	**14,604,982**
Town Outside Village				
Acquisition of Highway Equipment	06/15/08	30,000	5,913	35,913
Repaving of Various Roads	06/15/08	150,000	30,838	180,838
Repaving of Various Roads	06/11/09	129,229	35,812	165,041
Albertson Area Road Reconstruction	06/11/09	136,032	37,697	173,729
2010 Series A- Acq of Various Hwy Equip	10/07/10	37,648	3,606	41,254
2010 Series A- Acq of Various Hwy Equip 2	10/07/10	53,583	5,132	58,715
2010 Series A- 2010 Hwy Repaving	10/07/10	177,058	16,958	194,015
Refunding-Reconstruction for Various Roads in the Town	10/15/10	67,050	8,644	75,694
Refunding-Reconstruction for Various Roads in the Town	10/15/10	163,921	21,133	185,054
Highway Equipment	10/04/12	9,591	2,188	11,779
Highway Equipment	10/04/12	10,411	2,376	12,787
Albertson Road Reconstruction	10/04/12	30,342	6,924	37,266
Highway Equipment	10/04/12	7,004	1,598	8,602
Highway Equipment	10/04/12	3,155	720	3,875
Repaving Various Roads	10/04/12	119,819	27,342	147,161
Acquisition of Highway Equipment	10/04/12	36,848	8,408	45,256
Refunding-Highway Equipment - 2003 Ref. [2014 Series B]	04/16/14	11,499	1,059	12,558
Refunding-Highway and Road Reconstruction - 2003 Ref. [2014 Series B]	04/16/14	15,828	1,457	17,285
Refunding-Const of Various Highways and Roads - 2003 Ref. [2014 Series B]	04/16/14	101,463	9,340	110,803
Refunding-Acq. of Machinery & Apparatus (2) - 2003 Ref. [2014 Series B]	04/16/14	14,881	1,370	16,251
Refunding-Const. of Highways, Roads/Streets - 2003 Ref. [2014 Series B]	04/16/14	192,442	17,715	210,157
Refunding-Const. of Highways, Roads/Streets - 2003 Ref. [2014 Series B]	04/16/14	202,927	18,680	221,607
Refunding-Road Refurfacing - 2003 Ref. [2014 Series B]	04/16/14	54,114	4,981	59,095
Refunding-Road Refurfacing - 2003 Ref. [2014 Series B]	04/16/14	20,293	1,868	22,161
Refunding-Reconst of Various Town Roads - 2005 Bonds [2014 Series A]	04/16/14	89,598	31,988	121,586
Refunding-Prep. of Design & Specs for Hwy & Drainage - 2005 Bonds [2014 Series A]	04/16/14	7,673	2,739	10,412

Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
Refunding-Road Reconstruction - 2005 Bonds [2014 Series A]	04/16/14	86,133	30,751	116,884
Refunding-Road Resurfacing - 2005 Bonds [2014 Series A]	04/16/14	14,108	5,037	19,145
Refunding-Acq & Install. of Hwy Salt Storage -2005 Bonds [2014 Series A]	04/16/14	3,218	1,149	4,367
Refunding-Acq of Various Equip.by Hwy Dept - 2005 Bonds [2014 Series A]	04/16/14	34,651	12,371	47,022
Refunding-Resurfacing Various Roads - 2005 Bonds [2014 Series A]	04/16/14	56,395	20,134	76,529
Refunding-Prepare Design Plans & Specs for Road Improvement - 2005 Bonds [2014 Series A]	04/16/14	4,950	1,767	6,717
Port Washington Drainage Study [2014 Series C]	04/08/14	1,174	633	1,807
Resurfacing of Various Roads [2014 Series C]	04/08/14	90,633	48,886	139,519
Prospect Avenue Road Reconstruction [2014 Series C]	04/08/14	1,871	1,009	2,880
Refunding - Acquisition of Machinery & Apparatus (2006) - 2015 Series A	04/16/15	16,627	7,079	23,706
Refunding - Repaving of Certain Roads - 2005 (2006) - 2015 Series A	04/16/15	61,333	26,114	87,447
Refunding - Acquisition of Highway Equipment (2006) - 2015 Series A	04/16/15	30,667	13,057	43,724
Refunding - Highway Repaving (2006) - 2015 Series A	04/16/15	71,396	30,398	101,794
Refunding - Drainage Improvements (2006) - 2015 Series A	04/16/15	159,322	67,835	227,157
Refunding - Albertson Road Reconstruction & Related Drainage (2007B) - 2015 Series A	04/16/15	7,364	3,444	10,808
Refunding - Various Road Repaving (2007A) - 2015 Series A	04/16/15	128,074	24,181	152,255
Refunding - Construction of Curb and Sidewalk Improvments - New Hyde Park (2007 B) - 2015 Series A	04/16/15	2,138	1,000	3,138
Refunding - Albertson Road Construction and Related Drainage (2007A) - 2015 Series A	04/16/15	200,117	37,782	237,899
Refunding - Oak Ridge Reconstruction/Drainage Improvements (2007 B) - 2015 Series A	04/16/15	4,751	2,222	6,973
Refunding - Const. of Various Hwys, Roads & Streets [2015 Series C]	10/13/15	86,109	19,410	105,519
Refunding - Acq of Machinery & Apparatus [2015 Series C]	10/13/15	12,261	2,764	15,025
Refunding - Road Resurfacing [2015 Series C]	10/13/15	27,867	6,281	34,148
Refunding - Road Reconstruction - 5 [2015 Series C]	10/13/15	55,733	12,563	68,296
Reconstruction of Plandome Road	04/01/16	21,489	12,508	33,997
Replace Fuel Tanks at Albertson Highway	04/01/16	6,900	4,016	10,916
Stormwater Pump Station Albertson	04/01/16	6,333	3,686	10,019
Reconstruction of Various Roads - Carle Place	09/20/16	116,157	50,657	166,814
Stormwater Drainage Improvement Carle Place	09/20/16	47,753	20,826	68,579
Drainage Improvements in Carle Place /Mineola	09/20/16	39,343	17,158	56,501
Acquisition of Various Highway Equipment	09/20/16	347	152	499
Stormwater Pump Station	09/20/16	23,976	10,456	34,432
Reconstruction of Var Roads - Essex Ct Area of PW	09/20/16	4,468	1,948	6,416
Road Reconstruction and Repaving	09/20/16	65,226	28,446	93,672
Acq of Highway Equip	09/20/16	33,398	14,565	47,963
Road Reconstruction and Repaving	09/20/16	15,636	6,819	22,455
Purchase of Highway Vehicles and Equipment	09/20/16	39,712	17,319	57,031
Annual Road Paving	09/20/16	99,279	43,296	142,575
Road reconstruction and repaving	09/20/16	99,279	43,296	142,575
Repaving and reconstruction of Industrial Roads	09/20/16	17,374	7,577	24,951
Essex Court Improvement Project	09/20/16	2,383	1,039	3,422
Roslyn Train Parking Lot Improvements	09/20/16	14,395	6,278	20,673
Port Washington Senior Center Parking Lot Improve	09/20/16	2,482	1,082	3,564
Port Washington Salt Storage Facility Improvements	09/20/16	24,820	10,824	35,644
Construction of var improvements to Plandome Road	09/20/16	2,482	1,082	3,564
HVAC imporvements to DPW building	09/20/16	9,928	4,330	14,258
Acquisition of vehicles for use by the Highway Dept	09/20/16	39,712	17,319	57,031
Stormwater Pump Albertson (2017 Series A)	04/01/17	8,059	10,301	18,360
Various Drainage Improvements in the Town (2017 Series A)	04/01/17	27,607	35,284	62,891
Emergency Repairs Storm Water Drain Pipe Tully (2017 Series A)	04/01/17	15,447	19,743	35,190
Reconstruction Various Roads Essex Ct Area PW (2017 Series A)	04/01/17	8,908	11,385	20,293
Fuel Tank Replacement Denton Avenue Highway Yard (2017 Series A)	04/01/17	22,729	29,050	51,779
Repaving of Various Roads (2017 Series A)	04/01/17	62,389	79,740	142,129
Heavy Duty Maintenance Equipment (2017 Series A)	04/01/17	8,908	11,385	20,293
Salt Storage Facility at the Denton Avenue (2017 Series A)	04/01/17	8,307	10,617	18,924
Fuel Tank Replacement Denton Avenue Highway Yard (2017 Series A)	04/01/17	8,837	11,295	20,132
Drainage on Plandome Road (2017 Series A)	04/01/17	3,535	4,518	8,053
Repaving and Resurfacing (2017 Series A)	04/01/17	10,604	13,554	24,158
Environmental Protection Agency (EPA) Compliance (2017 Series A)	04/01/17	37,646	48,115	85,761
Allen Drive and Summer Drive - Great Neck Drainage (2017 Series A)	04/01/17	2,828	3,614	6,442
Port Washington Salt Dome (2017 Series A)	04/01/17	8,837	11,295	20,132
Annual Road Repaving (2017 Series A)	04/01/17	77,766	99,393	177,159
Annual Road Repaving - Industrial Areas (2017 Series A)	04/01/17	7,070	9,036	16,106
Herbert Avenue, Port Washington - Road Reconstrucion (2017 Series A)	04/01/17	1,767	2,259	4,026
Mill Pond Park - Curb Work (2017 Series A)	04/01/17	5,302	6,777	12,079
Plandome Road, Manhasset - Sidewlak over LIRR Track (2017 Series A)	04/01/17	2,651	3,388	6,039
Denton Avenue DPW Building - HVAC Replacement (2017 Series A)	04/01/17	28,314	36,188	64,502
Highways Vehicle & Equipment Replacement (2017 Series A)	04/01/17	28,278	36,143	64,421
Acquisition of Highway Equipment	09/28/17	6,437	3,301	9,738
Total Town Outside Village		**4,154,399**	**1,503,411**	**5,657,810**
Town Operated Special Districts				
Refunding - IMPROVEMENTS TO HHP-PARK [2015 Series C]	10/13/15	1,115	251	1,366
TOTAL HARBOR HILLS PARK		**1,115**	**251**	**1,366**
Unrefunded- Manhasset Bay Park District	11/01/07		-	-
Refunding - Manhasset Bay Park District (2007 B) - 2015 Series A	04/16/15	7,150	3,344	10,494
TOTAL MANHASSET BAY PARK		**7,150**	**3,344**	**10,494**
Refunding-New Hyde Park Park Improvements - 2003 Ref, [2014 Series B]	04/16/14	5,547	511	6,058

Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
Refunding - IMPROVEMENTS TO NHP-PARK [2015 Series C]	10/13/15	7,245	1,633	8,878
Clinton G. Martin - Parking Lot (2017 Series A)	04/01/17	7,070	9,036	16,106
New Hyde Special Park District - CGM Pool (2017 Series A)	04/01/17	247,436	316,250	563,686
New Hyde Park District (402-2016)	09/28/17		139,065	139,065
New Hyde Park District (29-2017)	09/28/17		11,849	11,849
New Hyde Park District (338-2017)	09/28/17		188,643	188,643
New Hyde Park District (388-2015)	09/28/17		2,358	2,358
TOTAL NEW HYDE PARK PARK		**267,298**	**669,344**	**936,642**
Refunding-Pt. Washington Parking - Irma Lot - 2003 Ref. [2014 Series B]	04/16/14	8,117	747	8,864
Inc & Imprv of the Facilities- PW Parking Dist	10/04/12	290,178	66,216	356,394
Improve facilities - PW Public Parking District	09/20/16	4,964	2,165	7,129
Port Washington Public Parking District - Parking Lot 223-2016 (2017 Series A)	04/01/17	7,070	9,036	16,106
Port Washington Public Parking District - Parking Lot 19-2017 (2017 Series A)	04/01/17	11,064	14,141	25,205
TOTAL PORT WASHINGTON PUBLIC PARKING		**321,393**	**92,304**	**413,697**
Sidewalks New Castle-refunding	04/16/14	32,062	2,951	35,013
Refunding - Const. of Sidewalks,Curbs & Gutters [2015 Series C]	10/13/15	33,441	7,538	40,979
Improve facilities - North Hempstead Sidewalk Dist	09/20/16	4,964	2,165	7,129
TOTAL SIDEWALK		**70,467**	**12,654**	**83,121**
Improvement of facilities of the NH Lighting Dist	09/20/16	9,928	4,330	14,258
TOTAL LIGHTING		**9,928**	**4,330**	**14,258**
TOTAL TOSD		**677,351**	**782,227**	**1,459,578**

Commissioner Operated Special District

Refunding-Albertson Water	10/15/10	54,000	1,080	55,080
Refunding-Albertson Water District	10/15/10	9,898	1,276	11,174
Refunding-Albertson Water District	10/15/10	27,778	3,581	31,359
Refunding-Albertson Water District (3) - 2003 Ref. [2014 Series B]	04/16/14	9,199	847	10,046
Refunding-Albertson Water - 2003 Ref. [2014 Series B]	04/16/14	13,190	1,214	14,404
Refunding-Albertson Water (2) - 2003 Ref. 2014 [Series B]	04/16/14	7,779	716	8,495
Refunding-Albertson Water Dist-Improve Facilities - 2005 Bonds [2014 Series A]	04/16/14	24,256	8,660	32,916
Refunding-Albertson Water Dist (2) -Improve Facilities - 2005 Bonds [2014 Series A]	04/16/14	83,163	29,690	112,853
Refunding - Improvements of Facilities at Albertson Water District (2007B) - 2015 Series A	04/16/15	7,125	3,333	10,458
Refunding - Albertson Water Dist Incr. & Improve Facilities (2006) - 2015 Series A	04/16/15	57,500	24,482	81,982
Refunding - Albertson Water Dist-Improvements [2015 Series C]	10/13/15	30,333	758	31,091
Refunding - Albertson Water Dist-Improvements 2 [2015 Series C]	10/13/15	8,273	207	8,480
Increase & Improve Facilities - Albertson Water Dist	09/20/16	77,984	34,009	111,993
Increase & Improve Facilities - Albertson Water Dist	09/20/16	37,230	16,236	53,466
Albertson Water - Improvement of Facilities (2017 Series A)	04/01/17	4,100	5,241	9,341
Improve Facilities Albertson Water District (2017 Series A)	04/01/17	86,532	110,597	197,129
TOTAL ALBERTSON WATER		**538,340**	**241,928**	**780,267**
Belgrave WPCD - SERIES 2006 C (2015 Series D)	07/28/06	100,000	45,074	145,074
Belgrave WPC EFC 2012E (EFC-refunding of 2002F)	11/15/12	70,000	8,243	78,243
Belgrave WPC EFC 2012E (EFC-refunding 2002I)	11/15/12	37,000	1,980	38,980
Belgrave WPC EFC 2012E (Refund EFC 2003A)	11/15/12	40,000	10,258	50,258
Refunding-Belgrave WPC Dist Improvements - 2005 Bonds [2014 Series A]	04/16/14	11,880	4,241	16,121
Increase and Improvements of Facitities Belgrave WPCD Equipment [2014 Series C]	04/08/14	79,824	43,056	122,880
Increase and Improvements of Facitities Belgrave WPCD [2014 Series C]	04/08/14	92,245	49,756	142,001
Refunding - Increase and Improvements to Belgrave WPCD (2007 B) - 2015 Series A	04/16/15	65,086	30,444	95,530
Refunding - Belgrave WPC Improvements [2015 Series C]	10/13/15	33,441	7,538	40,979
TOTAL BELGRAVE WATER POLLUTION CONTROL		**529,476**	**200,590**	**730,066**
Refunding-Carle Place Water Dist Improvements - 2003 Ref. [2014 Series B]	04/16/14	41,622	8,211	49,833
Refunding- Carle Place Water Dist Improvements (2006) - 2015 Series A	04/16/15	27,073	11,527	38,600
Improve Facilities Carle Place Water District (2017 Series A)	04/01/17	253,657	324,201	577,858
Increase & Improve Carle Place Water 75-2013 (2017 Series A)	04/01/17	17,533	22,409	39,942
Carle Place Water	09/28/17	159,152	81,623	240,775
TOTAL CARLE PLACE WATER		**499,037**	**447,970**	**947,007**
Garden City Park (2017 Series B)	04/01/17	26,019	57,215	83,234
Garden City Park (2017 Series B)	04/01/17	22,333	49,111	71,444
Garden City Park (2017 Series D)	09/29/17	120,000	134,270	254,270
TOTAL GARDEN CITY PARK WATER		**168,352**	**240,596**	**408,948**
Great Neck Renovations & Improvements	06/15/08	890,000	185,675	1,075,675
Refunding-Land Acq.-Great Neck Park	10/15/10	197,957	25,522	223,478
Refunding-Great Neck Park Dist. Improvements - 2003 Ref. [2014 Series B]	04/16/14	89,189	17,594	106,783
Refunding - Great Neck Park District (2006) - 2015 Series A	04/16/15	71,875	30,602	102,477
Refunding - Great Neck Park District Renovations/Improvs - (2007A) - 2015 Series A	04/16/15	360,211	68,009	428,220
Refunding - Great Neck Park District - Improvements [2015 Series C]	10/13/15	16,720	3,769	20,489
Increase and Improve Great Neck Park District Facilities	09/20/16	73,672	74,941	148,613
Increase and Improve Great Neck Park District Facilities 2	09/20/16	25,895	26,341	52,236
Improve Facility of Great Neck Park (2017 Series A)	04/01/17	13,786	17,620	31,406
Great Neck Park (2017 Series B)	04/01/17	44,667	98,223	142,890
TOTAL GREAT NECK PARK		**1,783,972**	**548,296**	**2,332,267**
Great Neck WPCD- EFC Series 2012E	10/18/12	1,555,000	689,674	2,244,674
Refunding-Great Neck Sewer Improvements - 2003 Ref. [2014 Series B]	04/16/14	15,896	1,463	17,359
Improve Great Neck Water Pollution Control	09/20/16	77,686	79,024	156,710
Great Neck Water Pollution (2017 Series B)	04/01/17	60,859	133,829	194,688
TOTAL GREAT NECK WATER POLLUTION		**1,709,441**	**903,990**	**2,613,431**
Refunding-Glenwood Water	10/15/10	2,880	58	2,938

Schedule of 2018 Long Term Debt Payments

DESCRIPTION	ISSUED	2018 PRIN	2018 INT	TOTAL P+I
TOTAL GLENWOOD WATER		**2,880**	**58**	**2,938**
Construction of Improvements to Shelter Rock Library	06/11/09	380,887	105,551	486,438
TOTAL SHELTER ROCK LIBRARY		**380,887**	**105,551**	**486,438**
Manhasset-Lakeville Water Dist - Improvements	10/07/10	296,711	28,417	325,128
Refunding-Manhasset-Lakeville Water	10/15/10	18,000	360	18,360
Refunding-Manhasset-Lakeville Water Improvement District (2) - 2003 Ref. [2014 Series B]	04/16/14	33,145	3,051	36,196
Refunding-Manhasset-Lakeville Water District - 2003 Ref. [2014 Series B]	04/16/14	65,951	6,071	72,022
Refunding-Manhasset-Lakeville Water Improvement District - 2003 Ref. [2014 Series B]	04/16/14	67,642	6,227	73,869
Increase and Improvements to Facilities MLWD [2014 Series C]	04/08/14	147,975	79,816	227,791
Refunding - Manhasset-Lakeville Water Dist - Improvements (2006) - 2015 Series A	04/16/15	138,239	58,858	197,097
Refunding - Manhasset-Lakeville Water Dist - Improvements [2015 Series C]	10/13/15	11,949	3,447	15,396
Refunding - Manhasset-Lakeville Water 2 [2015 Series C]	10/13/15	58,693	1,467	60,160
Refunding - Manhasset-Lakeville Water 2 [2015 Series C]	10/13/15	60,217	1,505	61,722
Refunding - Manhasset-Lakeville Water Dist - Improvements [2015 Series C]	10/13/15	222,936	50,252	273,188
TOTAL MANHASSET LAKEVILLE WATER		**1,121,458**	**239,472**	**1,360,930**
Refunding-Improv. To Cent Business Dist of Port Washington	10/15/10	10,217	1,317	11,534
TOTAL PORT WASHINGTON BUSINESS IMPROVEMENT		**10,217**	**1,317**	**11,534**
Refunding-Port Washington Police Comm Equipment - 2003 Ref. [2014 Series B]	04/16/14	18,602	1,712	20,314
TOTAL PORT WASHINGTON POLICE		**18,602**	**1,712**	**20,314**
Port Washington Water 2011C- EFC Ref of 2002G	06/01/11	235,000	8,190	243,190
Port Washington Water 2013B- EFC Ref of 2003F	07/12/13	55,000	5,125	60,125
Port Washington Water Dist-Refunding	04/16/14	3,519	324	3,843
Refunding-PWW-Dist-Increase and Improvement of Facilities - 2005 Bonds [2014 Series A]	04/16/14	30,444	10,869	41,313
Refunding-PWW-Dist (2)-Increase and Improvement of Facilities - 2005 Bonds [2014 Series A]	04/16/14	24,503	8,748	33,251
Refunding - Port Washington Water Dist Improvements (2006) - 2015 Series A	04/16/15	96,313	41,007	137,320
Refunding - Port Washington Water Dist Inc & Improvements (2006) - 2015 Series A	04/16/15	44,802	19,076	63,878
Refunding - Port Washington Water Dist [2015 Series C]	10/13/15	3,811	95	3,906
Improvements of the Facilities of the PWW District	04/01/16	18,935	11,022	29,957
Increase and Improve Facilities PW Water District	09/20/16	224,516	97,914	322,430
Increase and Improve Facilities PW Water District (2017 Series A)	04/01/17	221,349	282,908	504,257
Increase Improvement Facilities Port Washington Water District (2017 Series A)	04/01/17	38,178	48,793	86,971
Port Washington Water	09/28/17	136,766	70,143	206,909
TOTAL PORT WASHINGTON WATER		**1,133,136**	**604,213**	**1,737,349**
Port Washington Water Pollution District (2011C- Leveraged)	06/19/08	20,000	10,462	30,462
EFC Clean Water Statutory Installment Bond 2010C	06/24/10	440,000	235,577	675,577
EFC 2010C Refunding (1999A)	06/24/10	105,000	1,671	106,671
Refunding-Improv. To Port Washington WPCD	10/15/10	24,585	3,170	27,755
Refunding-Port Washington Sewer Improvements - 2003 Ref. [2014 Series B]	04/16/14	94,699	8,717	103,416
Refunding - PWWPCD Improve & incr. facilities (2006) - 2015 Series A (1)	04/16/15	33,542	14,281	47,823
Refunding - PWWPCD Improve & incr. facilities (2006) - 2015 Series A (2)	04/16/15	15,573	6,631	22,204
Refunding - PWWPCD Improve & incr. facilities (2006) - 2015 Series A (3)	04/16/15	47,917	20,402	68,319
EFC Clean Water Statutory Installment Bond 2016	05/12/16	62,900		62,900
TOTAL PORT WASHINGTON WATER POLLUTION		**844,216**	**300,909**	**1,145,125**
Refunding-Roslyn Water	10/15/10	2,160	43	2,203
Refunding-Roslyn Water District	10/15/10	9,451	1,218	10,669
Refunding-Roslyn Water District - 2003 Ref. [2014 Series B]	04/16/14	32,468	2,989	35,457
Refunding - Roslyn Water Dist - Improvements 1 [2015 Series C]	10/13/15	6,434	161	6,595
Refunding - Roslyn Water Dist - Improvements 2 [2015 Series C]	10/13/15	6,434	161	6,595
Increase and Improve Roslyn Water District Facilities	09/20/16	166,895	169,770	336,665
Increase and Improve Roslyn Water District Facilities 2	09/20/16	78,166	79,512	157,678
Increase and Improve Roslyn Water District Facilities 3	09/20/16	77,686	79,024	156,710
Roslyn Water District (2017 Series B)	04/01/17	44,221	97,241	141,462
Roslyn Water District #2 (2017 Series B)	04/01/17	46,901	103,134	150,035
TOTAL ROSLYN WATER		**470,816**	**533,253**	**1,004,069**
Refunding-Westbury Water District	10/15/10	61,941	7,986	69,927
Refunding - Westbury Water Dist-Improvements (2006) - 2015 Series A	04/16/15	139,917	59,573	199,490
Refunding - Westbury Water Dist-Improvements [2015 Series C]	10/13/15	37,686	11,017	48,703
Refunding - Westbury Water Dist-Improvements - 2 [2015 Series C]	10/13/15	8,273	2,457	10,730
Refunding - Westbury Water Dist-Improvements - 3 [2015 Series C]	10/13/15	62,504	1,563	64,067
TOTAL WESTBURY WATER		**310,321**	**82,594**	**392,915**
Total COSD		**9,521,150**	**4,452,449**	**13,973,599**
GRAND TOTAL		**25,246,524**	**10,449,445**	**35,695,969**

NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 8/28/2017
Taxing Jurisdiction: Town: 2
Total equalized value in taxing jurisdiction: 49,136,207,100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	69	32,280,900	0.07%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	178	524,793,100	1.07%
13100	CO - GENERALLY	RPTL 406(1)	359	325,847,100	0.66%
13500	TOWN - GENERALLY	RPTL 406(1)	185	465,957,300	0.95%
13650	VG - GENERALLY	RPTL 406(1)	412	618,653,500	1.26%
13800	SCHOOL DISTRICT	RPTL 408	110	1,777,337,300	3.62%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	172	347,478,900	0.71%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	1,132,900	0.00%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	20	33,524,900	0.07%
14100	USA - GENERALLY	RPTL 400(1)	8	82,594,500	0.17%
14110	USA - SPECIFIED USES	STATE L 54	8	12,527,600	0.03%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,164,800	0.00%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	69	544,301,100	1.11%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	16	3,538,100	0.01%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)		31,218,600	0.06%
19950	MUNICIPAL RAILROAD	RPTL 456	64	27,970,000	0.06%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	82	71,894,000	0.15%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	46	112,202,300	0.23%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	63	840,055,400	1.71%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	8,106,800	0.02%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	75	156,102,900	0.32%
25400	FRATERNAL ORGANIZATION	RPTL 428	3	1,883,800	0.00%
26100	VETERANS ORGANIZATION	RPTL 452	7	4,587,400	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	307	1,151,539,100	2.34%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	44	68,997,100	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	18	14,725,400	0.03%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1717	329,054,400	0.67%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	2279	157,939,900	0.32%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1556	168,899,400	0.34%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	242	21,823,100	0.04%
41161	COLD WAR VETERAN		390	17,518,600	0.04%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	17	1,459,200	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	5	4,286,800	0.01%
41400	CLERGY	RPTL 460	95	42,060,600	0.09%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	693	33,964,500	0.07%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	9,191,400	0.02%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1317	211,022,400	0.43%
41900	PHYSICALLY DISABLED	RPTL 459	48	4,508,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	52	7,788,200	0.02%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	468,400	0.00%
44111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	5	186,400	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	237	7,236,400	0.01%
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	1,830,000	0.00%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	35	9,074,800	0.02%
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-	1	4,770,400	0.01%
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	10	47,170,600	0.10%
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	10,469,100	0.02%
49510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	1	56,400	0.00%
	Totals:		**11035**	**8,351,193,800**	**17.00%**

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Paul Garille, being duly sworn, deposes and says that on the 2nd day of November, 2017, he posted the attached Notice of Adoption for the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year, at the following location:

Town Clerk Bulletin Board

Paul Garille

Paul Garille

Sworn to me this

2nd day of November, 2017

Notary Public

Nicholas Guariglia
Notary Public, State of New York
NO. 01GU6201598
Qualified in Nassau County
Commission Expires on March 2, 2021

NEWSDAY
AFFIDAVIT OF PUBLICATION

2017 NOV 13 PM 12:09

TOWN OF NORTH HEMPSTEAD
200 PLANDOME ROAD
MANHASSET, NY 11030-2326

STATE OF NEW YORK) Legal Notice No. 0021324978
:SS.:
COUNTY OF SUFFOLK)

Jamie Asuncion of Newsday Media Group., Suffolk County, N.Y., being duly sworn, says that such person is, and at the time of publication of the annexed Notice was a duly authorized custodian of records of Newsday Media Group, the publisher of NEWSDAY, a newspaper published in the County of Suffolk, County of Nassau, County of Queens, and elsewhere in the State of New York and other places, and that the Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Monday November 06, 2017 Nassau

SWORN to before me this
9 Day of November, 2017.

CHRISTOPHER LAWSON
Notary Public – State of New York
No. 01LA6348406
Qualified in Suffolk County
My Commission Expires September 26, 2020

Ad Content

Legal Notice # 21324978
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE BOARD
OF THE TOWN OF
NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

NEWSDAY PROOF

Advertiser:	TOWN OF NORTH HEMPSTEAD	**Phone:**	5168697645
Agency:	TOWN OF NORTH HEMPSTEAD	**Contact:**	PAUL
Ad Number:	0021324978	**Section:**	Legals
Start Date:	11/06/2017	**Class:**	11100
End Date:	11/06/2017	**Size:**	1 x 24 **Times:** 1
Price:	$96.00	**Date:**	11/3/2017
Ordered By:	Legaladv@newsday.com	**Zone(s):**	C-Nassau

Signature of Approval: _____ **Date:** _____

2017 NOV 13 PM 12:09

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The MANHASSET PRESSS a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
-8-2017-1T-#176920-MAN

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of
The GREAT NECK RECORD
a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for
1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of
November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176919-GN

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The PORT WASHINGTON NEWS a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.

PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-
#176918-PORT

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The ROSLYN NEWS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176917-ROS

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The NEW HYDE PARK ILLUSTRATED a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176916-NHP

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The WESTBURY TIMES

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176915-WBY

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The MINEOLA AMERICAN

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176913-MA

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Henry Krukowski, being duly sworn, deposes and says that on the 18th day of October, 2017, he posted the attached Notice of Hearing on the preliminary budget for the Town of North Hempstead together with the budgets of all Special Districts and assessment rolls of the Belgrave Water Pollution Control District, the Great Neck Water Pollution Control District, and the Port Washington Water Pollution Control District for the year 2017 to be held before the Town Board on October 24, 2017 at 7:00 p.m. in the Town Board Room located at Town Hall, 220 Plandome Road, Manhasset, New York. at the following locations:

Town Clerk Bulletin Board

Great Neck Post Office

Manhasset Post Office

Port Washington Post Office

Greenvale Post Office

Roslyn Heights Post Office

Albertson Post Office

Carle Place Post Office

Westbury Post Office

New Hyde Park Post Office

Henry Krukowski

Sworn to me this

18 day of October, 2017

Notary Public

NEWSDAY
AFFIDAVIT OF PUBLICATION

TOWN OF NORTH HEMPSTEAD
200 PLANDOME ROAD
MANHASSET, NY 11030-2326

STATE OF NEW YORK) Legal Notice No. 0021317185
:SS.:
COUNTY OF SUFFOLK)

Jamie Asuncion of Newsday Media Group., Suffolk County, N.Y., being duly sworn, says that such person is, and at the time of publication of the annexed Notice was a duly authorized custodian of records of Newsday Media Group, the publisher of NEWSDAY, a newspaper published in the County of Suffolk, County of Nassau, County of Queens, and elsewhere in the State of New York and other places, and that the Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

2017 OCT 20 AM 11:29

Tuesday October 17, 2017 Nassau

SWORN to before me this
17 Day of October, 2017.

CHRISTOPHER LAWSON
Notary Public – State of New York
No. 01LA6348406
Qualified in Suffolk County
My Commission Expires September 26, 2020

Ad Content

Legal Notice # 21317185

NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUD-GET OF THE TOWN OF NORTH HEMPSTEAD TO-GETHER WITH THE BUDGETS FOR ALL SPECIAL IMPROVE-MENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLU-TION CONTROL DISTRICT, GREAT NECK WATER POLLU-TION CONTROL DISTRICT AND THE PORT WASHING-TON WATER POLLUTION CON-TROL DISTRICT FOR THE YEAR 2018.

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of North Hemp-stead, Nassau County, New York, together with the pre-liminary budgets of all Spe-cial Improvement Districts (the "Preliminary Budgets") and the assess-ment rolls of the Belgrave Water Pollution Control Dis-trict, the Great Neck Water Pollution Control District, and the Port Wash-ington Water Pollu-tion Control District (the "As-sessment Rolls") for the fis-cal year beginning January 1, 2018, have been completed and filed in the Office of the Town Clerk at Town Hall, Manhasset, New York, where they are available dur-ing regular business hours for inspection by any inter-ested person; and

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of North Hemp-stead will meet and review the Preliminary Budgets and the Assessment Rolls, and hold a public hearing thereon at the Town Hall, 220 Plandome Road, Manhasset, New York, at 7:00 P.M. on the 24th day of October, 2017, and at such hearing any person may be heard in favor of or against the Pre-liminary Budgets and the As-sessment Rolls, or for or against any item therein con-tained; and

FURTHER NOTICE IS HEREBY GIVEN, pursuant to Town Law §108, that the following are the proposed yearly salar-ies of the Elected Officers of this Town:

Supervisor - $133,000.00; Town Clerk -- $105,000.00; Councilmembers - $49,000.00; Receiver of Taxes -- $115,000.00; and

PLEASE TAKE FURTHER NO-TICE that copies of the Prelimi-nary Budget are available at Town Hall, 200 Plandome Road, Manhasset, New York, Monday through Friday, between the hours of 9:00 A.M. and 4:45 P.M.

Dated: Manhasset, New York
October 16, 2017
BY ORDER OF THE
TOWN BOARD OF
THE TOWN OF NORTH
HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

NEWSDAY PROOF

Advertiser:	TOWN OF NORTH HEMPSTEAD	**Phone:**	5168697645
Agency:	TOWN OF NORTH HEMPSTEAD	**Contact:**	PAUL GARILLE
Ad Number:	0021317185	**Section:**	Legals
Start Date:	10/17/2017	**Class:**	11100
End Date:	10/17/2017	**Size:**	1 x 87 **Times:** 1
Price:	$348.00	**Date:**	10/13/2017
Ordered By:	Legaladv@newsday.com	**Zone(s):**	C-Nassau

Signature of Approval: _____ **Date:** _____

LEGAL NOTICE
NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR ALL SPECIAL IMPROVEMENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT FOR THE YEAR 2018.

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of North Hempstead, Nassau County, New York, together with the preliminary budgets of all Special Improvement Districts (the "Preliminary Budgets") and the assessment rolls of the Belgrave Water Pollution Control District, the Great Neck Water Pollution Control District, and the Port Washington Water Pollution Control District (the "Assessment Rolls") for the fiscal year beginning January 1, 2018, have been completed and filed in the Office of the Town Clerk at Town Hall, Manhasset, New York, where they are available during regular business hours for inspection by any interested person; and

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of North Hempstead will meet and review the Preliminary Budgets and the Assessment Rolls, and hold a public hearing thereon at the Town Hall, 220 Plandome Road, Manhasset, New York, at 7:00 P.M. on the 24th day of October, 2017, and at such hearing any person may be heard in favor of or against the Preliminary Budgets and the Assessment Rolls, or for or against any item therein contained; and

FURTHER NOTICE IS HEREBY GIVEN, pursuant to Town Law §108, that the following are the proposed yearly salaries of the Elected Officers of this Town:

Supervisor - $133,000.00;
Town Clerk - $105,000.00;
Councilmembers - $49,000.00;
Receiver of Taxes - $115,000.00; and

PLEASE TAKE FURTHER NOTICE that copies of the Preliminary Budget are available at Town Hall, 200 Plandome Road, Manhasset, New York, Monday through Friday, between the hours of 9:00 A.M. and 4:45 P.M.

Dated: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK
10-18-2017-1T-#176040-MA

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The MINEOLA AMERICAN a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: October 18, 2017

Linda Baccoli

Sworn to me this 18 day of October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

OCT 23 2017 11:00 AM

LEGAL NOTICE
NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR A[illegible]PECIAL IMPROVEM[illegible] DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CON¬TROL DISTRICT FOR THE YEAR 2018.

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of North Hempstead, Nassau County, New York, together with the preliminary budgets of all Special Improvement Districts (the "Preliminary Budgets") and the assess¬ment rolls of the Belgrave Water Pollution Control District, the Great Neck Water Pollution Control District, and the Port Washington Water Pollution Control District (the "Assessment Rolls") for the fiscal year beginning January 1, 2018, have been completed and filed in the Office of the Town Clerk at Town Hall, Manhasset, New York, where they are available during regular business hours for inspection by any interested p[illegible] and

F[illegible]HER NOTICE IS HEREBY GIVEN that the Town Board of the Town of North Hempstead will meet and review the Preliminary Budgets and the Assessment Rolls, and hold a public hearing thereon at the Town Hall, 220 Plandome Road, Manhasset, New York, at 7:00 P.M. on the 24th day of October, 2017, and at such hearing any person may be heard in favor of or against the Preliminary Budgets and the Assessment Rolls, or for or against any item therein contained; and

FURTHER NOTICE IS HEREBY GIVEN, pursuant to Town Law §108, that the following are the proposed yearly salaries of the Elected Officers of this Town:

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Town Clerk - $105,000.00;
Councilmembers - $49,000.00;
Receiver of Taxes - $115,000.00; and

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D[illegible]d: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

10-18-2017-1T-
#176041-WBY

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The WESTBURY TIMES

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: October 18, 2017

Linda Baccoli

Sworn to me this 18 day of October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

2017 OCT 23 PM 2:09

LEGAL NOTICE
NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR ALL SPECIAL IMPROVEMENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CONTROL DISTRICT FOR THE YEAR 2018.

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Dated: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

10-18-2017-1T-
#176042-NHP

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The NEW HYDE PARK ILLUSTRATED NEWS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: October 18, 2017

Linda Baccoli

Sworn to me this 18 day of October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

RECEIVED
2017 OCT 23 PM 12:09
TOWN CLERK

LEGAL NOTICE
NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR ALL SPECIAL IMPROVEMENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CON¬TROL DISTRICT FOR THE YEAR 2018.

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Dated: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

10-18-2017-1T-
#176043-ROS

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of
The ROSLYN NEWS
a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: October 18, 2017

Linda Baccoli

Sworn to me this 18 day of
October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

2017 OCT 23 PM 12:09

LEGAL NOTICE
NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR ...L SPECIAL IMPROVE...ENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CON¬TROL DISTRICT FOR THE YEAR 2018.

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...ed: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

10-18-2017-1T-
#176044-PORT

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of
The PORT WASHINGTON NEWS
a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for
1 weeks, viz: October 18, 2017

Linda Baccoli

Sworn to me this 18 day of
October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

2017 OCT 23 PM 12:10

LEGAL NOTICE
NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR SPECIAL IMPROVEMENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CON¬TROL DISTRICT FOR THE YEAR 2018.

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Dated: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK
10-18-2017-1T-#176045-GN

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of
The GREAT NECK RECORD
a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for
1 weeks, viz: October 18, 2017

Linda Baccoli

Sworn to me this 18 day of
October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

2017 OCT 23 PM 12:10

LEGAL NOTICE

NOTICE OF HEARING

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF NORTH HEMPSTEAD TOGETHER WITH THE BUDGETS FOR ALL SPECIAL IMPROVEMENT DISTRICTS AND THE ASSESSMENT ROLLS OF THE BELGRAVE WATER POLLUTION CONTROL DISTRICT, GREAT NECK WATER POLLUTION CONTROL DISTRICT AND THE PORT WASHINGTON WATER POLLUTION CON¬TROL DISTRICT FOR THE YEAR 2018.

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Dated: Manhasset, New York
October 16, 2017

BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

10-18-2017-1T-
#176046-MAN

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The MANHASSET PRESS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

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Linda Baccoli

Sworn to me this 18 day of October-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

2017 OCT 23 PM 12:10

MR. WINK: Item 7: A resolution appointing Richard Branciforte to the Town of North Hempstead Arts Advisory Council.

COUNCILMAN ZUCKERMAN: In a few moments I'm going to offer this resolution to appoint him as part of our Arts Advisory Council. It's my pleasure to do this tonight. Richard is very well qualified. Richard got a BA from Queens College, an MBA from Columbia Graduate School. He's currently editor and publisher of Good Times Magazine and has been in that capacity from 1969 to the present. And before that he was the publisher and editor of Antiques and Collectibles Magazine. So it's my pleasure. He's here tonight if any of the Council people, supervisor have questions. I'd like to offer the resolution and move for its adoption.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye and welcome.

Councilperson Zuckerman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 634 - 2017

A RESOLUTION APPOINTING RICHARD BRANCIFORTE TO THE TOWN OF NORTH HEMPSTEAD ARTS ADVISORY COMMITTEE.

WHEREAS, pursuant to Resolution No 721-2008, the Town created the Town of North Hempstead Art Advisory Committee (the "Committee"); and

WHEREAS, there exists a vacancy on the Committee by the resignation of Jill Rader Levine; and

WHEREAS, the Town Board desires to appoint Richard Branciforte, 90 Remsen Avenue, Roslyn, New York 11576 to the Committee to fill the vacancy.

NOW, THEREFORE, BE IT

RESOLVED that Richard Branciforte be appointed to the Committee effective immediately; and be it further

RESOLVED that Mr. Branciforte shall serve at the pleasure of the Town Board.

Dated: Manhasset, New York
November 1, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

SUPERVISOR BOSWORTH: I move to adjourn.

MR. WINK: Councilwoman DeGiorgio.

COUNCILWOMAN DeGIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

(Whereupon there was a pause in the proceedings from 7:17 p.m. to 7:23 p.m.)

MS. BOTWIN: Before the board disbands, New Hyde Park I believe has just shown up. And perhaps if they have, we could reconvene the Town Board meeting and continue the public hearing.

SUPERVISOR BOSWORTH: Absolutely.

MR. WINK: I'll accept that motion. Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Here.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Here.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Here.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Here.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Here.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Here.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Here. So we have representatives from the New Hyde Park Fire District. We are so pleased that you're here. You got here in time, this is an unusually quick meeting. So does anybody have any questions?

MR. WINK: Let me just recall the item. Item 1: Public hearing to consider the preliminary budget of the Town of North Hempstead together with the budgets for all the special improvement districts and the assessment roles of the Belgrave Water Pollution Control District, Great Neck Water Pollution Control District and the Port Washington Water Pollution Control District for the year 2018.

SUPERVISOR BOSWORTH: So now we're going to ask New Hyde Park Fire District and anybody here if there are any questions?

SUPERVISOR BOSWORTH: So we've ascertained that there aren't any so I move to close the public hearing.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

MS. BOTWIN: Now I suggest that the clerk recall Item 5 and you can vote on the form of the resolution that is in the novus agenda program.

MR. WINK: Item 5: A resolution adopting the annual budgets of the special districts in the Town of North Hempstead for the fiscal year beginning January 1st, 2018.

SUPERVISOR BOSWORTH: All right. So now I offer the resolution adopting the annual budget of the special districts of the Town of North Hempstead for the fiscal year beginning January 1st, 2018 in the form distributed to the members of this board on November 1st, 2017, and move for its adoption.

MR. WINK: Councilwoman De Giorgio,

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye.

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 636 - 2017

A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE SPECIAL DISTRICTS OF THE TOWN OF NORTH HEMPSTEAD FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Town Board of the Town of North Hempstead has met on the 24th day of October, 2017, the time and place specified in the Notice of Public Hearing on the Preliminary Budgets of the Special Districts of the Town of North Hempstead for the fiscal year beginning January 1, 2018, heretofore filed pursuant to law in the Office of the Town Clerk of the Town of North Hempstead at the Town Hall, Manhasset, New York, conducted said hearing on such date and has heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt the Preliminary Budgets of the Special Districts, a copy of which is annexed hereto, as the Annual Budgets of said Special Districts for the fiscal year beginning on the 1st day of January, 2018, and that such budgets as so adopted be entered in detail in the minutes of the proceedings of the Town Board; and be it further

RESOLVED that the Town Clerk of this Town prepare and certify copies of said Annual Budgets of the Special Districts, as adopted by the Town Board pursuant to the Town Law, and deliver one copy to the Supervisor, two copies thereof to the Nassau County Legislature and two copies to the Department of Assessment, Nassau County; and be it further

RESOLVED that the Town Clerk shall publish a notice of adoption in the following form:

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year.

PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

Dated: Manhasset, New York
November 1, 2017

BY ORDER OF THE BOARD OF THE
TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

Dated: Manhasset, New York
November 1, 2017

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Paul Garille, being duly sworn, deposes and says that on the 2nd day of November, 2017, he posted the attached Notice of Adoption for the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year, at the following location:

Town Clerk Bulletin Board

Paul Garille

Paul Garille

Sworn to me this

2nd day of November, 2017

Notary Public

Nicholas Guariglia
Notary Public, State of New York
NO. 01GU6201598
Qualified in Nassau County
Commission Expires on March 2, 2021

NEWSDAY
AFFIDAVIT OF PUBLICATION

TOWN OF NORTH HEMPSTEAD
200 PLANDOME ROAD
MANHASSET, NY 11030-2326

STATE OF NEW YORK) Legal Notice No. 0021324972
:SS.:
COUNTY OF SUFFOLK)

Jamie Asuncion of Newsday Media Group., Suffolk County, N.Y., being duly sworn, says that such person is, and at the time of publication of the annexed Notice was a duly authorized custodian of records of Newsday Media Group, the publisher of NEWSDAY, a newspaper published in the County of Suffolk, County of Nassau, County of Queens, and elsewhere in the State of New York and other places, and that the Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Monday November 06, 2017 Nassau

SWORN to before me this
9 Day of November, 2017.

CHRISTOPHER LAWSON
Notary Public – State of New York
No. 01LA6348406
Qualified in Suffolk County
My Commission Expires September 26, 2020

Ad Content

Legal Notice # 21324972
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that on November 1, 2017, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2018 Fiscal Year.
PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE BOARD
OF THE TOWN OF
NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

NEWSDAY PROOF

Advertiser:	TOWN OF NORTH HEMPSTEAD	**Phone:**	5168697645
Agency:	TOWN OF NORTH HEMPSTEAD	**Contact:**	PAUL
Ad Number:	0021324972	**Section:**	Legals
Start Date:	11/06/2017	**Class:**	11100
End Date:	11/06/2017	**Size:**	1 x 25
Price:	$100.00	**Times:**	1
Ordered By:	Legaladv@newsday.com	**Date:**	11/3/2017
		Zone(s):	C-Nassau

Signature of Approval: _____ **Date:** _____

2017 NOV 13 PM 12:10

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The MANHASSET PRESS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

LEGAL NOTICE
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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176956-MAN

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The GREAT NECK RECORD

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176955-GN

2017 NOV 14 AM 10:46

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The PORT WASHINGTON NEWS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-
#176954-PORT

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The ROSLYN NEWS

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176953-ROS

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of The NEW HYDE PARK ILLUSTRATED a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
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PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.
Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176952-NHP

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The WESTBURY TIMES

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176951-WBY

Affidavit of Publication

County of Nassau SS
State of New York,

Linda Baccoli, being duly sworn, deposes and says that she is the principal Clerk of the Publisher of

The MINEOLA AMERICAN

a weekly newspaper published at Mineola in the county of Nassau, in the State of New York, and that a notice, a printed copy of which is hereunto annexed, has been published in said newspapers once in each week for

1 weeks, viz: November 8, 2017

Linda Baccoli

Sworn to me this 8 day of November-2017

Notary Public

Shari M. Egnasko
Notary Public, State of New York
No. 01EG6119807
Qualified in Nassau County
Commission Expires Dec. 6, 2020

LEGAL NOTICE
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Dated: Manhasset, New York
November 1, 2017
BY ORDER OF THE
BOARD OF THE TOWN
OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK
11-8-2017-1T-#176950-MA

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Henry Krukowski, being duly sworn, deposes and says that on the 16th day of October, 2017, he posted the attached Notice of Special Meeting of the Town Board of the Town of North Hempstead to be held November 1, 2017, to consider the approval of the Town's 2018 budget and to consider any other matters that may come before the Board, at the following location:

Town Clerk Bulletin Board

Front and back doors of Town Hall I and II

Henry Krukowski

Sworn to me this

16th day of October, 2017

Notary Public

Nicholas Guariglia
Notary Public, State of New York
NO. 01GU6201598
Qualified in Nassau County
Commission Expires on March 2, 20 21

SUPERVISOR BOSWORTH: Now do we need to move to adjourn again?

MS. BOTWIN: Yes.

SUPERVISOR BOSWORTH: And I move to adjourn.

MR. WINK: Councilwoman De Giorgio.

COUNCILWOMAN De GIORGIO: Aye.

MR. WINK: Councilman Ferrara.

COUNCILMAN FERRARA: Aye.

MR. WINK: Councilwoman Kaplan.

COUNCILWOMAN KAPLAN: Aye.

MR. WINK: Councilwoman Russell.

COUNCILWOMAN RUSSELL: Aye.

MR. WINK: Councilwoman Seeman.

COUNCILWOMAN SEEMAN: Aye.

MR. WINK: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

MR. WINK: Supervisor Bosworth.

SUPERVISOR BOSWORTH: Aye. And let's give a real round of applause to Averil, the Comptroller's team, our commissioners, everybody who worked so hard on getting this budget together so that we were able to vote on it when we said we would. So thank you all so very much for being here and you're great work.

(Time noted: 7:26 p.m.)

Compiled from Stenographer's Transcript, MGR Reporting, File Name 110117 NH Town Board.doc

Wayne H. Wink, Jr.

Town Clerk

NEWSDAY
AFFIDAVIT OF PUBLICATION

2017 NOV -2 AM 11:11

TOWN OF NORTH HEMPSTEAD
200 PLANDOME ROAD
MANHASSET, NY 11030-2326

STATE OF NEW YORK) Legal Notice No. 0021322283
:SS.:
COUNTY OF SUFFOLK)

Jamie Asuncion of Newsday Media Group., Suffolk County, N.Y., being duly sworn, says that such person is, and at the time of publication of the annexed Notice was a duly authorized custodian of records of Newsday Media Group, the publisher of NEWSDAY, a newspaper published in the County of Suffolk, County of Nassau, County of Queens, and elsewhere in the State of New York and other places, and that the Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Monday October 30, 2017 Nassau

SWORN to before me this
30 Day of October, 2017.

CHRISTOPHER LAWSON
Notary Public – State of New York
No. 01LA6348406
Qualified in Suffolk County
My Commission Expires September 26, 2020

Ad Content

Legal Notice # 21322283
NOTICE OF
SPECIAL MEETING
PLEASE TAKE NOTICE that a Special Meeting of the Town Board of the Town of North Hempstead will be held on November 1, 2017 at 0 p.m. in the Town Board m located at Town Hall, Plandome Road, Manhasset, New York, to consider the approval of the Town's 2018 budget and to consider any other matters that may come before the Board.
Dated: Manhasset, New York
September 26, 2017
BY ORDER OF THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.,
TOWN CLERK

NEWSDAY PROOF

Advertiser:	TOWN OF NORTH HEMPSTEAD
Agency:	TOWN OF NORTH HEMPSTEAD
Ad Number:	0021322283
Start Date:	10/30/2017
End Date:	10/30/2017
Price:	$92.00
Ordered By:	Legaladv@newsday.com

Phone:	5168697645
Contact:	PAUL
Section:	Legals
Class:	11100
Size:	1 x 23
Date:	10/27/2017
Zone(s):	C-Nassau

Times: 1

Signature of Approval: _____ **Date:** _____

2017 NOV -2 AM 11:11